

THE CITY OF PENSACOLA**DECEMBER 2020 SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-62 - FIRE UNION AGREEMENT**

FUND	AMOUNT	DESCRIPTION
A. GENERAL FUND		
Fund Balance	<u>271,300</u>	Increase appropriated fund balance
Appropriations		
(1) Fire		
Personnel Services	251,300	Increase appropriation for Personnel Services
Operating Expenses	<u>20,000</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u>271,300</u>	
B. AIRPORT FUND		
Fund Balance	<u>14,200</u>	Increase appropriated fund balance
Appropriations		
Personnel Services	<u>14,200</u>	Increase appropriation for Personnel Services
Total Appropriations	<u>14,200</u>	