Attachment A: Pensacola SS4A Support Budget

Task Description	Project Manager	Deputy Project Manager/ Task Lead	Project Director	Senior Engineer	Senior Planner	Project Planner	Planner	Designer	Admin	Total Hours	Total Fee
	$243.00	$160.00	$315.00	$280.00	$225.00	$140.00	$125.00	$190.00	$90.00		
Task 1: SS4A Support	**18**	**42**	**0**	**5**	**0**	**88**	**0**	**0**	**2**	**155**	**$24,994**
1.1 Safety Analysis and Key Findings	9	24		2		48			1	84	$13,397
1.2 Summary of High Injury Network and Recommendations	9	18		3		40			1	71	$11,597
Total	**18**	**42**	**0**	**5**	**0**	**88**	**0**	**0**	**2**	**155**	**$24,994**