

**THE CITY OF PENSACOLA**

**OCTOBER 2022 - SUPPLEMENTAL BUDGET RESOLUTION - FY22 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM- LOCAL SOLICITATION**

| <u>FUND</u>                | <u>AMOUNT</u> | <u>DESCRIPTION</u>  |
|----------------------------|---------------|---|
| <b>SPECIAL GRANTS FUND</b> |               |   |
| Estimated Revenues         |               |   |
| Federal Grants             | 29,778        | Increase appropriation for Federal Grants - JAG Grant: Local Solicitation |
| Total Revenues             | <u>29,778</u> |   |
| Appropriations             |               |   |
| Operating Expenses         | 29,778        | Increase appropriation for Operating Expenses                             |
| Total Appropriations       | <u>29,778</u> |   |