

Nov. 1999

Port Admin. Bldg

REPORT OF CITY COUNCIL ACTION

OFFICE OF THE CITY CLERK

Classification _____

Subject _____

Location _____

Date 11/18/99

\$939,000

Agenda Item: 9D-2

SUBJECT:

AWARD OF BID: PHASE 3 OF THE PORT'S BARRACKS STREET INTERMODAL EXPANSION PROJECT AND THE PORT ADMINISTRATION BUILDING

ORDINANCE # _____

ACTION TAKEN:

APPROVED BY COUNCIL [checked] REFERRED COMMITTEE _____ FIRST READING _____ SECOND READING _____ OTHER _____

COUNCIL MEMBERS	ACTION				COMMITTEE			
	MOT	SEC	YES	NO		ENTER-PRISE	NEIGHBORHOOD	ECONOMIC & COMMUNITY
					FINANCE	OPER	SERVICES	DEVELOPMENT
MIKE DESORBO			✓				VC	VC
OWEN W EUBANKS			✓		*			
RITA E JONES			Absent			*		
HUGH G KING			✓				*	*
JOHN W NOBLES		✓	✓		C			
JOHN A PANYKO			✓		*		*	C
J D SMITH			✓			VC		*
DEBRA THOMPSON			✓			*	*	
MICHAEL C WIGGINS	✓		✓		VC	C		*
MARIE K YOUNG			✓		*	*	C	

C = CHAIRMAN VC = VICE CHAIRMAN * = MEMBER

COPIES: [checked] COUNCIL FILE _____ CITY ATTORNEY _____ OTHER _____

Committee Members Present: Wiggins, Smith, Jones, M. Young, & Thompson

Committee Members Absent: None

1. SUBJECT: MEMORANDUM OF UNDERSTANDING: PORT
REDEVELOPMENT STUDY

Reference Material:

Committee Memorandum dated November 10, 1999

Recommendation:

That City Council authorize the City Manager to execute the Memorandum of Understanding related to a privately funded redevelopment study of the Port of Pensacola.

The motion passed 4-1. Councilmember Jones dissenting.

2. SUBJECT: AWARD OF BID - PHASE 3 OF THE PORT'S BARRACKS STREET INTERMODAL EXPANSION PROJECT AND THE PORT ADMINISTRATION BUILDING

Reference Material:

Committee Memorandum dated November 10, 1999

Recommendation:


That City Council award the bid for the construction of Phase 3 of the Port's Barracks Street Intermodal Expansion project and the Port Administration Building to Green-Simmons Co., Inc. Pensacola, Florida, the lowest and best responsible bidder meeting specifications in the amount of \$938,000.

The motion passed 4-1. Councilmember Wiggins dissenting.

COMMITTEE MEMORANDUM

ITEM #2

COMMITTEE: Enterprise Operations

FROM: Thomas J. Bonfield, City Manager 

DATE: November 10, 1999

SUBJECT: Award of Bid - Phase 3 of the Port's Barracks Street Intermodal Expansion Project and the Port Administration Building

RECOMMENDATION: That City Council award the bid for the construction of Phase 3 of the Port's Barracks Street Intermodal Expansion project and the Port Administration Building to Green-Simmons Co., Inc., Pensacola, Florida, the lowest and best responsible bidder meeting specifications in the amount of \$938,000.

SUMMARY: Phase 3 is the final phase of the Barrack Street Intermodal Expansion project. This project is designed to relieve current and future congestion on the Port and on adjacent streets, notably Main Street. Phase 3 constructs a Parking Lot, Guard House, and Maintenance Building.

The base bid of \$915,000 includes Phase 3 construction for \$451,000 and the Administration Building for \$464,000. The added alternate for \$23,000 is for an Iron Fence adjacent to the Parking Lot and Guard House.

PRIOR ACTION: Capital Improvements Schedule - FY 1999/2003 approved by City Council April 29, 1999,
Florida Ports Financing Commission bond funds approved by City Council - August 26, 1999,
Joint Participation Agreement with FSTED for an Administration Building approved by City Council, September 9, 1999
Joint Participation Agreement with FSTED/FDOT for Truck Queuing Area approved by City Council, September 9, 1999

City of
Pensacola



CURRENT ACTION:

FUNDING: The Base Bid plus Alternate #2 for \$938,00 will be funded by: 7 Year LOST \$473,750; FSTED Bonds \$209,750; FSTED Administration Bldg. JPA \$200,000; and FSTED/FDOT Truck Queuing Area JPA \$54,500

ATTACHMENTS: (1) Staff report
(2) Tabulation of Bids

STAFF CONTACT: Assistant City Manager Robert T. Payne
Port Director Charles W. Porter

PRESENTATION: Yes

MEMORANDUM

TO: Thomas J. Bonfield, City Manager

THRU: Robert T. Payne, Assistant City Manager *RTP*

FROM: Charles W. Porter, Port Director *cut*

DATE: November 10, 1999

SUBJECT: Award of Bid – Phase 3 of the Port's Barracks Street Intermodal Expansion Project and the Port Administration Building

RECOMMENDATION:

That City Council award the bid for construction of Phase 3 of the Port's Barracks Street Intermodal Expansion project and the Port Administration Building to Green-Simmons Co., Inc., Pensacola, Florida, the lowest and best responsible bidder meeting specifications in the amount of \$938,000.

BACKGROUND:

The Barrack Street Intermodal Expansion project is designed to relieve current and future congestion on the Port and on adjacent streets, notably Main Street. This is a three phase project. Phase 1 was the demolition of Warehouse No. 3. Phase 2 was the construction of the Tractor Trailer Queuing Area. Phase 3 constructs a Parking Lot, Guard House, and Maintenance Building. The bid also includes the construction of the Port's Administration Building.

The Port is requesting to award a contract for \$938,000 to Green-Simmons for the base bid plus one alternate. The base bid for \$915,000 includes Phase 3 construction for \$451,000, and the Administration Building for \$464,000. The added alternate for \$23,000 is for an Iron Fence that would be adjacent to the Parking Lot and Guard House.

The total base bid of \$915,000 is \$53,000 under the total amount budgeted of \$968,000 for Phase 3 (\$568,000) and the Administration Building (\$400,000). Specifically, Phase 3 was under budget by \$117,000 and the Administration Building was over budget by \$64,000. The \$64,000 for the Administration Building will be funded from excess Port 7 Year LOST funds of \$111,108 remaining from the Barracks Street Intermodal Expansion project. The Port originally budgeted \$364,000 in LOST funds for the Barracks Street project but only has a need of \$252,892. Therefore, there remains \$111,108 (\$364,000 Budget less \$252,892 needed) in unallocated project LOST funds.

FINANCIAL IMPACT:

A summary of the actual and budgeted amounts for the entire Barracks Street project and the Administration Building is illustrated in Table 1 below –

TABLE 1	Actual/ Bid	LOST	FUNDING		
			FSTED 50% Bonds	FSTED 50% JPA	FSTED 100% JPA
Barracks Street Intermodal					
Phase 1					
Warehouse No. 3 Demolition	\$86,285	\$43,142	\$43,142		
Phase 2					
Truck Queuing Area	\$278,009				\$278,009
Phase 3					
Parking Lot	\$229,000	\$114,500	\$114,500		
Guard House	\$31,500				\$31,500
Maintenance Building	\$190,500	\$95,250	\$95,250		
Subtotal Phase 3	\$451,000	\$209,750	\$209,750		\$31,500
Amounts Budgeted	\$568,000	\$284,000	\$284,000		\$0
Under (Over)	\$117,000	\$74,250	\$74,250		\$31,500
Total Barracks Street	\$815,294	\$252,892	\$252,892		\$309,509
Amounts Budgeted	\$1,098,000	\$364,000	\$364,000		\$370,000
Under (Over)	\$282,706	\$111,108	\$111,108		\$60,491
Administration Building					
Amounts Budgeted	\$400,000	\$200,000		\$200,000	
Under (Over)	(\$64,000)	(\$64,000)		\$0	
Totals Barracks St. & Admin. Bldg.	\$1,279,294	\$516,892	\$252,892	\$200,000	\$309,509
Amounts Budgeted	\$1,498,000	\$564,000	\$364,000	\$200,000	\$370,000
Under (Over)	\$218,706	\$47,108	\$111,108	\$0	\$60,491

The Barracks Street Intermodal Expansion and Administration Building projects have been approved (April 29, 1999) as part of the City's 5 Year Capital Improvement Schedule. Funding for the Barracks Street project through FSTED bond proceeds and 7 Year LOST funds was approved by City Council on August 26, 1999. Funding for the Administration Building through a FSTED JPA and 7 Year LOST funds was approved by City Council on September 9, 1999. This JPA provides for 50% matching of expenditures to a maximum of \$200,000. Funding for the Guard House and the Iron Fence will be from a 100% non-matching FSTED/FDOT JPA (JPA approved by City Council on June 18, 1998).

TABULATION OF BIDS

BID NO.: 99-78
 TITLE: BARRACKS STREET INTERMODAL PROJECT

OPENING DATE: October 26, 1999	THE GREEN-SIMMONS CO., INC.	REYNOLDS CONSTRUCTION CO., INC.	JERRY TOLER CONSTRUCTION CO., INC.	LARRY HALL CONSTRUCTION, INC.	JACK MOORE & CO., INC.	R. D. WARD CONSTRUCTION CO., INC.	W. R. JOHNSON, INC.
OPENING TIME: 2:00 PM	Pensacola, FL	Pensacola, FL	Pensacola, FL	Pace, FL	Pensacola, FL	Pensacola, FL	Pensacola, FL
DEPARTMENT: PORT							
DESCRIPTION							

Total Base Bid Amount	\$915,000.00	\$915,300.00	\$916,610.00	\$946,000.00	\$986,600.00	\$993,275.00	\$1,004,000.00
Alternate #1 - Tenant Building	\$78,000.00	\$90,000.00	\$81,000.00	\$70,000.00	\$80,000.00	\$88,740.00	\$66,000.00
Alternate #2 - Wrought Iron Fence	\$23,000.00	\$24,000.00	\$29,000.00	\$22,500.00	\$23,500.00	\$38,995.00	\$24,000.00
Alternate #3 - Maintenance Building Additional Bay	\$18,000.00	\$15,200.00	\$22,000.00	\$17,500.00	\$24,100.00	\$20,587.00	\$18,000.00
Attended Prebid	No	Yes	No	Yes	No	No	No
SBE Goal: 15%							
SBE Participation	100%	100%	100%	100%	0%	100%	100%