

## Capital Projects and Estimated Cost Required before Lease extension/option Exercise.

<u>Capital Project Description</u>	<u>Estimated Cost</u>	<u>Notes</u>
<b>Capital Expenses for Updated MLB Standards</b>		
1 Bullpens Moved to left field	\$ 270,000.00	
2 Internet & Phones for MLB standards	\$ 12,500.00	
3 Surveillance Equipment for a command post MLB required	\$ 10,000.00	
4 Batting Cage MLB required 2	\$ 50,000.00	
5 Additional training tables	\$ 1,000.00	
6 Artificial Field	\$ 1,053,000.00	
7 Irrigation for Field	\$ 4,000.00	
8 Lights	\$ 515,000.00	
9 (2) Dishwasher (other appliances on site)	\$ 1,000.00	
<b>Estimated Cost of Items need for MLB Standards</b>	<b>\$ 1,916,500.00</b>	
<b>Other Upkeep &amp; Age related Repairs</b>		
10 HWC Chair Replacement (64)	\$ 25,600.00	
11 Interior Painting	\$ 15,000.00	
12 Regions Seating repair (73)	\$ 7,500.00	
13 Flooring in Winn Dixie Deck	\$ 7,500.00	
14 Water Accessing Electrical Outlets	\$ 1,000.00	
15 Elevator Servicing (pre-season checkup)	\$ 1,000.00	
16 Painting HWC Poles (not covered by insurance)	\$ 1,200.00	
<b>Estimated Cost of Stadium Upkeep and Agree Related Repairs</b>	<b>\$ 58,800.00</b>	
<b>Total of Estimated Cost of Required Capital Improvements</b>	<b>\$ 1,975,300.00</b>	