

**THE CITY OF PENSACOLA**

**November 2021 - BUDGET RESOLUTION - REALLOCATION OF PARKS LOST IV PROJECTS EXPLANATION NO. 2021-102**

<u>FUND</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
<b>LOCAL OPTION SALES TAX FUND</b>		
Fund Balance	167,000	Increase appropriated Fund Balance - Plaza De Luna - FY 27
Fund Balance	200,000	Increase appropriated Fund Balance - Bayview Park - FY 24
Fund Balance	<u>100,000</u>	Increase appropriated Fund Balance - Sanders Beach Park - FY 28
Total Fund Balance	<u><u>467,000</u></u>	
Appropriations		
Capital Outlay - LOST IV - Bayview Community Resource Center	(50,000)	Decrease appropriation for LOST IV - Bayview Community Resource Center
Capital Outlay - LOST IV - Bayview Park	219,952	Increase appropriation for LOST IV - Bayview Park
Capital Outlay - LOST IV - Sanders Beach Park	286,530	Appropriate funds for LOST IV - Sanders Beach Park
Capital Outlay - LOST IV - General Park Improvements	(72,982)	Decrease appropriation for LOST IV - General Park Improvements
Capital Outlay - LOST IV - Osceola Golf Course	71,000	Increase appropriation for LOST IV - Osceola Golf Course
Capital Outlay - LOST IV - Magee Field	12,500	Increase appropriation for LOST IV - Magee Field
Total Appropriations	<u><u>467,000</u></u>	