

THE CITY OF PENSACOLA

OCTOBER 2018 - SUPPLEMENTAL BUDGET RESOLUTION - PORT FSTED GRANT DREDGING BERTHS 3 & 5 - RES NO. 18-45

FUND	AMOUNT	DESCRIPTION
PORT FUND		
Estimated Revenues		
State Grants	110,700	Appropriate estimated revenue from State Grants
Total Revenues	<u>110,700</u>	
Appropriations		
Port O&M - Operating Expenses	(36,900)	Decrease appropriation for Port O&M Operating Expenses
Port Matching Grant (Local Share)	36,900	Appropriate funding for Port Matching Grant (Local Share)
State Grant - Operating Expenses	<u>110,700</u>	Appropriate funding for State Grant - Operating Expenses
Total Appropriations	<u>110,700</u>	