

THE CITY OF PENSACOLA**AUGUST 2021 - SUPPLEMENTAL BUDGET RESOLUTION - FY21 HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA) GRANT - RES NO. 2021-45**

FUND	AMOUNT	DESCRIPTION
SPECIAL GRANTS FUND		
Estimated Revenues		
Federal Grants	27,316	Increase estimated revenue from Federal Grants
Total Revenues	<u>27,316</u>	
Appropriations		
Personnel Services	19,180	Increase appropriation for Personnel Services
Operating Expenses	<u>8,136</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u>27,316</u>	