

THE CITY OF PENSACOLA

JANUARY 2022 - SUPPLEMENTAL BUDGET RESOLUTION - REALLOCATION OF LOST IV PROJECTS EXPLANATION NO. 2022-009

FUND	AMOUNT	DESCRIPTION
<b>LOCAL OPTION SALES TAX FUND</b>		
Fund Balance	25,000	Increase appropriated Fund Balance - Camelot Park - FY 28
Fund Balance	25,000	Increase appropriated Fund Balance - Dunmire Woods - FY 28
Fund Balance	50,000	Increase appropriated Fund Balance - Jim Allen Park - FY 28
Fund Balance	85,000	Increase appropriated Fund Balance - Woodcliff Park - FY 28
Fund Balance	23,300	Increase appropriated Fund Balance - General Park Improvements - FY 28
Fund Balance	25,000	Increase appropriated Fund Balance - Sidewalk Improvements - FY 28
Fund Balance	30,000	Increase appropriated Fund Balance - Cobb Center - FY 29
Fund Balance	25,000	Increase appropriated Fund Balance - Cordova Square - FY 29
Fund Balance	30,000	Increase appropriated Fund Balance - Miralla Park - FY 29
Fund Balance	25,000	Increase appropriated Fund Balance - Toledo Square - FY 29
Fund Balance	13,600	Increase appropriated Fund Balance - General Park Improvements - FY 29
Fund Balance	25,000	Increase appropriated Fund Balance - Sidewalk Improvements - FY 29
Total Fund Balance	<u>381,900</u>	
Appropriations		
Capital Outlay - Cecil T. Hunter Swimming Pool	982,900	Increase appropriation for LOST IV - Cecil T. Hunter Swimming Pool
Capital Outlay - Skateboard Park	(250,000)	Decrease appropriation for LOST IV - Skateboard Park
Capital Outlay - Capital Equipment Reserves	<u>(351,000)</u>	Decrease appropriation for LOST IV - Capital Equipment Reserves
Total Appropriations	<u>381,900</u>	