

# BP Project Funding Briefing



Bill Gregory SW Park

1. Current Projects
2. Leverage
3. Future Projects
4. Future \$'s

R Street SW Park



# Selected Current Grant Status

## Grant Sources

- BP Sources
  - NRDA, NFWF, RESTORE, Triumph
- HMGP
- 319
- NRCS/EWP
- DEO
- Legislature
- EDA
- EPA
- Others

## Grant Funding

- Won \$79,318,667
- Lost \$18,395,344
- Pending \$309,846,792

# Current BP Projects Awarded w/i City

- NRDA
  - Gulf Coast Fish Hatchery  
\$18,793,500
  - Pensacola Bay Living Shoreline  
\$5,828,063 (\$5,000,000)
  - GINS Ferry \$5,228,064
- Pot 1
  - Hollice Williams \$1,597,000
  - Carpenters Cr \$1,308,000
- Pot 2
  - Bayou Chico Sediment Removal  
Category 1 \$356,850
  - Estuary Program \$2,000,000
- Pot 3
  - Bayou Chico Restoration  
\$8,000,000
- NFWF
  - Corinne Jones/Gov't Street  
Storm water Park \$2,106,500
  - Bill Gregory Storm water Park  
\$2,195,000
  - "R" Street Storm water Park  
\$880,000
- Economic Damages Settlement
  - Storm water Improvements  
\$4,362,222

Total Awarded w/i City, 2017: \$44,710,199

Total Awarded w/i City, 2018: \$57,655,199 (\$23,793,500)

\$33,861,700

# BP Funding Leverage

## RESTORE ACT

(N) COST-SHARING.—

(i) IN GENERAL.—A Gulf Coast State or coastal political subdivision may use, in whole or in part, amounts made available under this paragraph to that Gulf Coast State or coastal political subdivision to satisfy the non-Federal share of the cost of any project or program authorized by Federal law that is an eligible activity ...

# Leverage Examples

## Non-Federal Share Match

### Direct BP to City

\$8,065,722

(\$1,597,000) Hollice Williams

\$6,468,722 Leverage

(\$1,597,000) Lost leverage

### BP Within City

\$49,589,477

(18,793,500) Hatchery

(\$5,000,000) Living Shoreline

\$25,795,977 Potential Leverage

(\$23,793,500) Lost potential leverage

# Federal Funding Sources

- EPA 319 Grants (\$3,344,549) 25% match
- FEMA Hazard Mitigation Grant Program (HMGP) (\$5,243,268) 25% match
- USDA/NRCS Emergency Watershed Program (EWP) (\$5,264,815) 25-50% match
- EPA Brownfield Redevelopment (\$850,000) 25% match
- Community Development Block Grants (CDBG)
- RESTORE Pots



# Future/Pending City Projects

## BP / RESTORE

- Baywalk
- American Creosote
- CMP Day-Use Marina
- Port Berth 6
- Sanders Beach
- Waterway access
- Fish Hatchery Public Use Enhancements
- Scenic Hwy LSL
- Skate Park

## Triumph

- Airport MRO Campus
- Port Center for Dynamic Ocean Technology (Whse 4)
- Bayfront Redevelopment
  - Berth 6
  - CMP Marina
  - Sanders Beach SW
  - Downtown Parking
  - Baywalk
  - West Main Street
  - CMP Excursion Dock
  - West Main Street
- Disaster Training Center

# Future Projects in FDEP Portal

## 2017

- Baywalk \$2.5M
- American Creosote \$40M
- ✓ Seville Harbor \$5M
- ✓ Bayou Chico Sediment Removal \$8.7M
- ✓ Stormwater \$13.1M
- CMP Marina \$2.1M
- Sanders Beach
  - \$4.4M
  - \$3M
  - \$3.7M
- ✓ Corinne Jones \$2.1M
- ✓ Cast Iron Gas Line Retro
  - Garden Street \$1.4M
  - Palafox/MLK \$1.1M
- Berth 6 \$15M
- ✓ Chappie James \$645K
- ✓ Lee Street Stormwater \$2.2M
- City Boat Ramps \$645K
- Fish Hatchery Public \$427K
- I-110 Urban Corridor Greenway \$21.6M
- Escambia Bay LS and Bay Bluffs \$6.2M
- ✓ Hollice Williams Stormwater \$3.75

## 2018

- Baywalk
- American Creosote
- CMP Marina
- Sanders Beach
- Berth 6
- City Boat Ramps
- Fish Hatchery Public Enhancements
- I-110 Urban Corridor
- Escambia Bay/Scenic LSL



# Upcoming BP Funding Opportunities

- NFWF - \$2.5B paid in full, \$240M FL remaining, annual funding cycles 2019, 20, 21
- NRDA - \$ 8.1B through 2032, FL \$680M, \$536M remaining, 2016 Plan Draft August 2018, next cycle October 2018 marine resources
- Pot 1 \$70M through 2032, \$58M remaining, future cycles TBD

# Upcoming BP Funding Opportunities

- Pot 2 through 2032, Planning for FPL 3, 2020, update 3-5 year cycles
- Pot 3 \$291M, \$12M/county, one 15 year cycle completed 2016
- Triumph - \$ 106,000,000/yr through 2033, rolling cycle open.