

Activity/Location	Number of Programs	City Residents	Non Residents	Total	Increase/ Decrease over FY21
Sanders Beach	17	16,505	18,282	34,787	47%
Gull Point	33	11,388	2,010	13,398	60%
Bayview Community Center	1	3,567	2,087	5,654	11%
Bayview Senior	49	12,431	6,993	19,424	1%
Woodland Heights	16	15,543	682	16,225	-22%
Fricker	18	24,745	4,027	28,772	6%
Cobb	12	31,862	2,775	34,637	66%
EPH	6	1,511	540	2,051	Closed in FY21
Legion	7	753	283	1,036	1%
Outdoor Rec	17	767	466	1,233	20%
Volunteer Projects*	73	1,597	-	1,597	8%
FY22 Amounts	249	120,669	43,583	164,252	

*We don't track resident vs. non-resident. Total hours volunteered 3,791.25 (value of \$104,942)