



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Master

File Number: 2022-008

File ID: 2022-008

***Type:** Resolution

Status: Passed

Version: 1

**Attorney
Review::**

***Meeting Body:** City Council

File Created: 12/28/2021

Subject:

Final Action: 01/20/2022

Title: SUPPLEMENTAL BUDGET RESOLUTION NO. 2022-008 - STATE OF FLORIDA - FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION (FWC) GRANT AGREEMENT NO. 21129 - PENSACOLA MARITIME PARK PUBLIC FISHING MARINA

Sponsors: Grover C. Robinson, IV

Enactment Date:

Attachments: Supplemental Budget Resolution No. 2022-008,
Supplemental Budget Explanation No. 2022-008

Enactment Number:

Recommendation:

Hearing Date:

Entered by: atootle@cityofpensacola.com

Effective Date:

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Agenda Conference	01/18/2022	Placed on Regular Agenda				Pass
	Action Text:		This Resolution was Placed on Regular Agenda.				
1	City Council	01/20/2022	Adopted				Pass
	Action Text:		A motion was made by Council Member Jones, seconded by Council Member Moore, that this Resolution be Adopted. The motion carried by the following vote: Yes: 7 Council President Hill, Council Vice President Wiggins, Council Member Jones, Council Member Moore, Council Member Brahier, Council Member Myers, and Council Member Broughton				

Text of Legislative File 2022-008

ADD-ON LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2022-008 - STATE OF FLORIDA - FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION (FWC) GRANT

AGREEMENT NO. 21129 - PENSACOLA MARITIME PARK PUBLIC FISHING MARINA

RECOMMENDATION:

That the City Council adopt Supplemental Budget Resolution No. 2022-008.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The City of Pensacola has been awarded the subject grant as part of the Natural Resource Damage Assessment - Deepwater Horizon Oil Spill (NRDA-DWH) through the Florida Fish and Wildlife Conservation Commission (FWC).

The primary purpose of this project is to support public and charity fishing tournaments by constructing a public marina. When not in use in support of fishing events, the marina would be available to the public for day-use vessels only as permitted by the U.S. Army Corps of Engineers.

PRIOR ACTION:

None

FUNDING:

Budget:	\$ 133,330.00	CRA Fund
	<u>3,038,895.00</u>	FWC Grant
	<u>\$3,172,225.00</u>	

Actual: \$	111,512.50	Design
	1,491,526.00	Construction (Estimate)
	149,152.60	10% Contingency (Estimate)
	<u>119,322.08</u>	Construction Oversight (Estimate)
	<u>\$1,871,513.18</u>	

FINANCIAL IMPACT:

Adoption of a supplemental budget resolution will appropriate the grant funds. The total

budget for this project will be \$3,172,225 and is funded between two sources. To date, \$111,512.50 has been expended for Design using CRA Funds. Construction and oversight will be funded through the FWC grant. It is anticipated the actual costs will be below the awarded grant amount. FWC shall pay the City on a cost reimbursement basis in an amount not to exceed \$3,038,895.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes
1/6/2022

STAFF CONTACT:

Kerrith Fiddler, City Administrator
David Forte, Deputy City Administrator - Community Development
Amy Tootle, Public Works and Facilities Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2022-008
- 2) Supplemental Budget Explanation No. 2022-008

PRESENTATION: No