

THE CITY OF PENSACOLA**NOVEMBER 2022 - FINAL SUPPLEMENTAL BUDGET RESOLUTION EXPLANATION - FY 2022 NO. 2022-102**

<u>FUND</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
A. SANITATION FUND		
Estimated Revenues:		
Residential Refuse Container Charges	61,519	Increase estimated revenue from Residential Refuse Container Charges
Bulk Item Collection Charges	9,404	Increase estimated revenue from Bulk Item Collection Charges
Business Refuse Container Charges	104,453	Increase estimated revenue from Business Refuse Container Charges
Total Estimated Revenues	<u>175,376</u>	
Appropriations:		
Operating Expenses	<u>175,376</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u>175,376</u>	
B. PORT FUND		
Estimated Revenues:		
Wharfage	155,111	Increase estimated revenue from Wharfage
Storage	57,550	Increase estimated revenue from Storage
Total Estimated Revenues	<u>212,661</u>	
Appropriations:		
Operating Expenses	<u>212,661</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u>212,661</u>	