

THE CITY OF PENSACOLA

APRIL 2022 - SUPPLEMENTAL BUDGET RESOLUTION - PENSACOLA ENERGY GAS COST - RES NO. 2022-041

FUND	AMOUNT	DESCRIPTION
GAS UTILITY FUND		
Estimated Revenues		
Residential User Fees	5,344,400	Increase estimated revenue from Residential User Fees
Commercial User Fees	3,037,200	Increase estimated revenue from Commercial User Fees
Industrial User Fees	720,600	Increase estimated revenue from Industrial User Fees
Transportation Fees	7,698,400	Increase estimated revenue from Transportation Fees
Total Revenues	<u>16,800,600</u>	
Appropriations		
Operating Expenses	16,800,600	Increase appropriation for Operating Expenses
Total Appropriations	<u>16,800,600</u>	