

THE CITY OF PENSACOLA

MARCH 2019 - SUPPLEMENTAL BUDGET RESOLUTION - FY 18 EDWARD BYRNE MEMORIAL JAG PROGRAM - RES NO. 2019-12

<u>FUND</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
SPECIAL GRANTS FUND		
Estimated Revenues		
Federal Grants	27,010	Increase estimated revenue for Federal Grants
Total Revenues	<u>27,010</u>	
Appropriations		
Personal Services	19,760	Increase appropriation for Personal Services
Operating Expenses	7,250	Increase appropriation for Operating Expenses
Total Appropriations	<u>27,010</u>	