

**RESOLUTION
NO. 17-84**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2018; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. SPECIAL GRANTS FUND

| | | |
|-----------|--------------------|-----------|
| As Reads: | Federal Grants | 1,621,338 |
| Amended | | |
| To Read: | Federal Grants | 1,634,117 |
| As Reads: | Operating Expenses | 541,782 |
| Amended | | |
| To Read: | Operating Expenses | 554,561 |

B. EASTSIDE TAX INCREMENT FINANCING DISTRICT FUND

| | | |
|-----------|--------------------|---------|
| | Fund Balance | 14,763 |
| As Reads: | Operating Expenses | 542,500 |
| Amended | | |
| To Read: | Operating Expenses | 557,263 |

C. WESTSIDE TAX INCREMENT FINANCING DISTRICT FUND

| | | |
|-----------|--------------------|--------|
| | Fund Balance | 16,042 |
| As Reads: | Operating Expenses | 51,550 |
| Amended | | |
| To Read: | Operating Expenses | 67,592 |

D. MARITIME PARK MANAGEMENT SERVICES FUND

| | | |
|-----------|---------------------------|---------|
| | Fund Balance | 70,000 |
| To: | City Hall Parking | 30,000 |
| As Reads: | Event Management Services | 100,000 |
| Amended | | |
| To Read: | Event Management Services | 0 |

E. CRA DEBT SERVICE FUND

| | | |
|----------------------------------|-------------------------------|-----------|
| As Reads: Amended To Read: | Transfer In Westside TIF Fund | 275,000 |
| | Transfer In Westside TIF Fund | 280,000 |
| As Reads: Amended To Read: | Interest Expense | 3,142,300 |
| | Interest Expense | 3,147,300 |

F. LOCAL OPTION SALES TAX FUND

| | | |
|----------------------------------|----------------|-----------|
| | Fund Balance | 100,000 |
| As Reads: Amended To Read: | Capital Outlay | 7,392,865 |
| | Capital Outlay | 7,492,865 |

G. LOGT SERIES 2016 PROJECT FUND

| | | |
|----------------------------------|----------------|-----------|
| | Fund Balance | 45,073 |
| As Reads: Amended To Read: | Capital Outlay | 7,122,208 |
| | Capital Outlay | 7,167,281 |

H. CRA SERIES 2017 PROJECT FUND

| | | |
|----------------------------------|--------------------|------------|
| | Fund Balance | 4,641,018 |
| As Reads: Amended To Read: | Operating Expenses | 70,000 |
| | Operating Expenses | 71,177 |
| As Reads: Amended To Read: | Capital Outlay | 8,133,017 |
| | Capital Outlay | 12,772,858 |

I. DEEPWATER HORIZON INCIDENT FUND

| | | |
|----------------------------------|----------------|---------|
| As Reads: Amended To Read: | Capital Outlay | 328,845 |
| | Capital Outlay | 269,813 |

J. STORMWATER CAPITAL PROJECTS FUND

| | | |
|----------------------------------|----------------|-----------|
| As Reads: Amended To Read: | Capital Outlay | 7,392,865 |
| | Capital Outlay | 7,039,517 |

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk