

Council Meeting Date: August 10, 2017
Subject: City of Pensacola FY 2017-2018 CDBG and HOME
Attachment 2: City of Pensacola FY 2017-2018 CDBG Annual Action Plan

COMMUNITY DEVELOPMENT BLOCK GRANT

2017 - 2018 ANNUAL ACTION PLAN

(October 1, 2017 - September 30, 2018)

CITY OF PENSACOLA:

Marcie Whitaker, Administrator

Housing Division

City of Pensacola

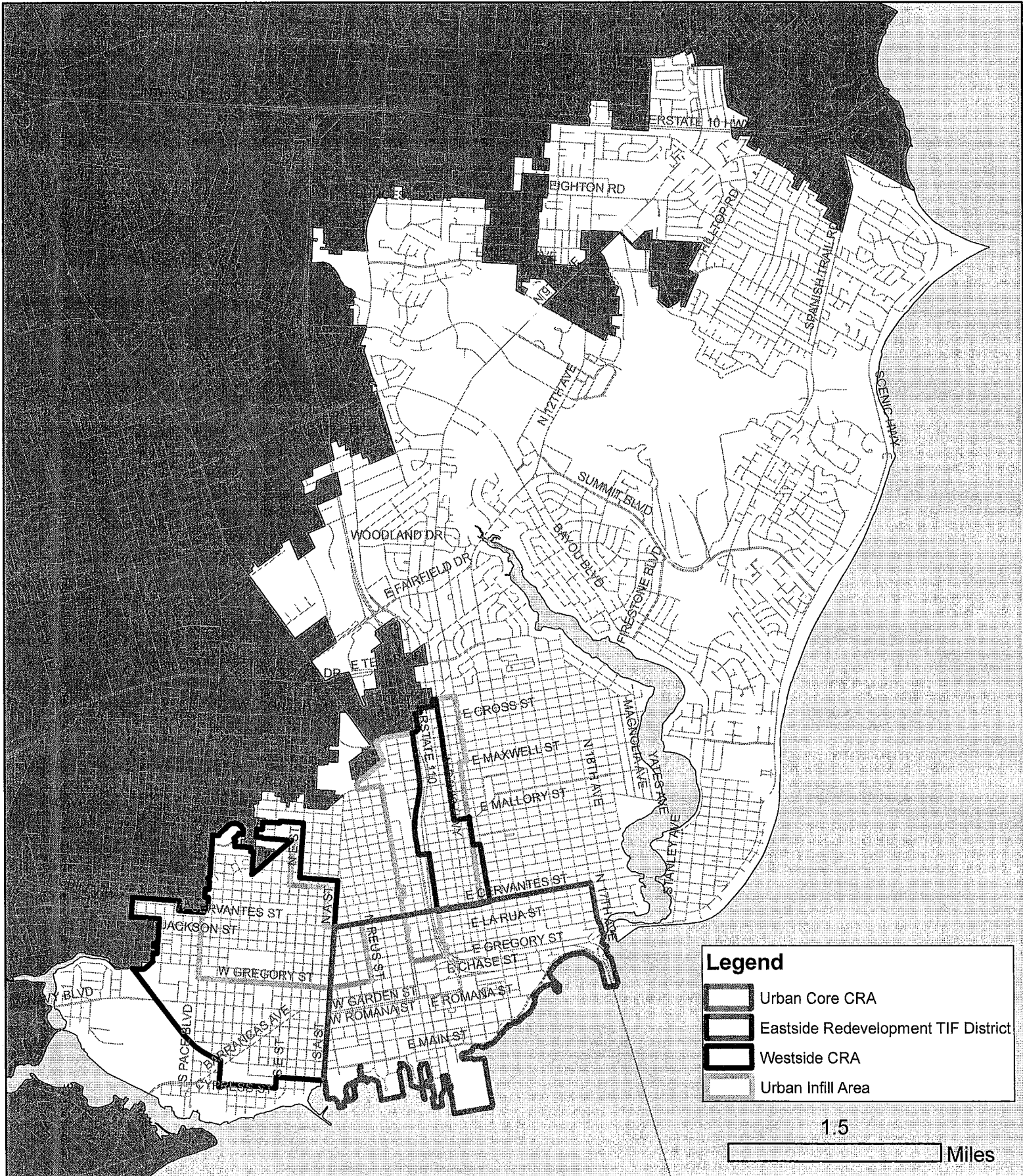
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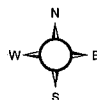
Date: August 15, 2017

Urban Infill and Redevelopment Areas



This map was prepared by the GIS section of the City of Pensacola and is provided for information purposes only and is not to be used for development of construction plans or any type of engineering services based on information depicted herein. It is maintained for the function of this office only. It is not intended for conveyance nor is it a survey. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.

Date: 5/8/2017



PENSACOLA

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan contains a description of resources to be allocated for programmatic activities to address affordable housing and community development needs for low/moderate income families within the jurisdiction for the period October 1, 2017 to September 30, 2018. As indicated throughout the plan, the limited resources of local non-profits and the private and public sector greatly impact the ability to address the unmet needs in the jurisdiction.

As a member of the Escambia Pensacola Consortium, the City works cooperatively with Escambia County to assist residents in attaining decent affordable housing, a suitable living environment, and expanded economic opportunities.

The Plan identifies key community partners that contribute their expertise and assistance to the local jurisdiction to address the needs identified herein.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The major plan activities address the following needs: affordable housing opportunities for both renter and homeowners; community development needs within designated areas and eligible neighborhoods; needs to provide assistance for underserved populations; and opportunities and programs to support self-sufficiency. As evidenced throughout the plan, the need for affordable housing for extremely low, very low, and low/moderate income residents is a pressing issue for the jurisdiction. Housing needs are discussed in depth in Sections AP 20, AP 35, and AP 38.

Community development needs to support reinvestment in the City's redevelopment areas and associated business districts are discussed in Sections AP 20, AP 35, and AP 50. Concentrations of poverty are identified on the western and northwestern jurisdictional boundary between the City and Escambia County. Coordinated efforts will be pursued to provide enhancements to these areas through both public facility and public service activities with the goal of assisting these residents with attaining self-sufficiency.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Goals were assessed based upon an in depth review of the community's needs as presented in this plan. Specific activity selection was based upon an evaluation of the activity in meeting the needs of the community to address affordable housing and community development shortfalls. Support for the housing rehabilitation program was based upon a review and evaluation of the decades of experience the City has in managing and implementing this program with over 1,000 homeowners having successfully completed participation. Code Enforcement in conjunction with other private and public investments within the designated redevelopment areas has been a successful tool in slowing and, in some cases, abating the continued decline of property in these areas. Public service activities supported in the plan continue to provide much needed assistance to underserved populations within the City including elderly and/or disabled and low/moderate income residents.

The activities presented in the plan will be reviewed annually to determine the viability and success in addressing the needs of low/moderate income residents within the jurisdiction. These activities will be revised to address the changing needs of the community, within funding limitation.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Citizen participation was achieved through various methods. Multiple public meeting were held in relation to the development of the 2017 - 2018 Annual Action Plan. The City of Pensacola participated in conjunction with Escambia County in all meetings held within Escambia County. In accordance with the guidance issued by the U.S. Department of Housing and Urban Development, the City of Pensacola utilized the waiver and the proposed plan was advertised for 14 days in its draft version for public review. Upon receipt of the jurisdiction's allocation notice, the final plan was advertised for an additional 14 day comment period. Through the process, citizen comments were incorporated where appropriate. No comments were rejected.

A public meeting and public hearing were held March 7, 2017 and June 6, 2017, respectively, where input from community organizations nonprofits and citizens was solicited for preparation of the Annual Action Plan. Due to delays in adopting the federal budget and announcement of grant allocations, the funding levels were presented as estimated amounts and contingency provisions were explained to include that the budgets would be proportionally increased or decreased, in compliance with grant requirements, from the estimated funding levels to match actual allocation amounts.

Local participation has been greatly expanded with the use of local government websites where access to all types of planning documents, budgets, compliance reports, and program implementation summaries are readily available for public review.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Public comments were received during a public meeting and public hearing. Comments included questions regarding how funds are allocated, assistance for underserved population in the community including a discussion regarding the Emergency Solutions Grant (ESG), projects to support demolition and clearance, programs supporting self-sufficiency education and counseling, elderly and disabled persons, and affordable housing needs.

Additional comments included a discussion regarding continued program funding.

Attendees expressed support for the proposed projects.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were rejected.

7. Summary

Activities presented in the Annual Action Plan are generally available to assist low/moderate income families within the jurisdiction by supporting development or rehabilitation of affordable housing, providing suitable living environments, and creating opportunities to achieve and or maintain self-sufficiency.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PENSACOLA	Housing Division

Table 1 – Responsible Agencies

Narrative

The City of Pensacola Division of Housing serves as the administrator for the City's Community Development Block Grant (CDBG) allocation and is a member of the Escambia Pensacola Consortium.

Consolidated Plan Public Contact Information

City of Pensacola Division of Housing

420 W. Chase Street

P.O. Box 12910

Pensacola, FL 32521 - 0031

850 -858-0323

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

Consultation of the plan began in February 2017 and was achieved through a variety of strategies, including public meetings, outreach to other City Departments, and one on one meetings. Efforts were made to contact appropriate parties for input. Local service providers, nonprofits, citizens, and media outlets, were in attendance at the public meetings. Citizen participation was achieved through various methods. A public meeting and a public hearing were held in relation to the development of the 2017 - 2018 Annual Action Plan. The City of Pensacola, as a member of the Escambia - Pensacola Consortium, participated in conjunction with Escambia County in all meetings held within Escambia County. Due to delays in adopting the federal budget and announcement of grant allocations, the funding levels were presented as estimated amounts and contingency provisions were explained to include that the budgets would be proportionally increased or decreased, in compliance with grant requirements, from the estimated funding levels to match actual allocation amounts.

In accordance with guidance issued by U.S. Department of Housing and Urban Development, the City of Pensacola utilized the waiver and the proposed plan was advertised for 14 days in its draft version for public review. Upon receipt of the jurisdiction's allocation notice, the final plan was advertised for an additional 14 day comment period. Through the process, citizen comments were incorporated where appropriate. No comments were rejected.

One public meeting was held March 7, 2017 where input from community organizations nonprofits and citizens was solicited for preparation of the 2017 - 2018 Annual Action Plan. A public hearing was held June 6, 2017 where the proposed Annual Action Plan was presented and public comment was solicited. Additionally, members of the community were invited to attend Homeless Summit workshops hosted by Escambia County.

Citizen participation was achieved through various methods. Multiple public meetings, one on one meetings with citizens, and meetings with the Office of the Mayor and other City Divisions and Departments were held in relation to the development of the 2017 - 2018 Annual Action Plan. The plan was advertised for 14 days in its final version for public review. Through the process, citizen comments were incorporated where appropriate. No comments were rejected.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Housing Administrator serves as a board member for the EscaRosa Coalition on the Homeless, which serves as the lead agency for the Continuum of Care (CoC). The Administrator routinely attends board and general Homeless Coalition meetings where the needs in the community are presented and discussed. These discussions regularly lead to the development of programs which then are used to address the needs of this underserved population.

In coordination with the VA, the Housing Division administers 182 HUD – VASH vouchers used to address housing needs of homeless veterans in the community. During July, 2016, the Housing Division made application to HUD for an additional 25 HUD - VASH vouchers which were subsequently awarded.

In support of the CoC, Housing Division staff participated in both the Point In Time County survey and U-Count events.

During February and May, 2017 Escambia County hosted Homeless Summit workshops inviting input from service providers in the community. During the March 7, 2017 public meeting and June 6, 2017 public hearing, the Emergency Solution Grant funding for FY 2017 - 2018 was covered. No changes were recommended regarding the solicitation process for agencies that provide rapid rehousing and homeless prevention services.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Consortium lead, Escambia County, is the recipient of the Emergency Solution Grant (ESG) grant funds. As a member of the Consortium and in cooperation with the CoC, the City participates in discussions regarding allocation of funding, performance standards and evaluation outcomes and the development of funding policies, and procedures for the administration of HMIS.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Area Housing Commission
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City Housing Division routinely consults with the Executive Director of the Area Housing Commission regarding housing needs in the community.
2	Agency/Group/Organization	AMR AT PENSACOLA, INC
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
3	Agency/Group/Organization	COMM. EQUITY INVESTMENTS, INC
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
4	Agency/Group/Organization	COUNCIL ON AGING OF WEST FLORIDA, INC.
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Representatives from Council on Aging attended the March public meeting. The City has a long standing partnership with this agency which provides services to a critical population in the community.
5	Agency/Group/Organization	Catholic Charities of Northwest Florida, Inc.
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
6	Agency/Group/Organization	ESCAMBIA COUNTY
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates as a member of the Escambia Pensacola Consortium with this organization to address the unmet needs of residents.
7	Agency/Group/Organization	EscaRosa Coalition on the Homeless, Inc.
	Agency/Group/Organization Type	Housing Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City Housing Administrator serves on the Board and meets on a regular basis with representatives from ECOH to address unmet needs in the community.
8	Agency/Group/Organization	Loaves and Fishes Soup Kitchen, Inc.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
9	Agency/Group/Organization	Pensacola Habitat for Humanity
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
10	Agency/Group/Organization	Waterfront Rescue Mission
	Agency/Group/Organization Type	Housing Services - Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City participates in ongoing coordination with this agency to address the unmet needs of residents.
11	Agency/Group/Organization	CIRCLE, INC
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from Circle, Inc. serves on the Affordable Housing Advisory Committee and provides input to address unmet needs in the community.
12	Agency/Group/Organization	Community Action Program Committee, Inc.
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A representative from Community Action Program Committee serves on the Affordable Housing Advisory Committee and provides input to address unmet needs in the community.

Identify any Agency Types not consulted and provide rationale for not consulting

All interested parties were invited to attend the public meeting and public hearing.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	EscaRosa Coalition on the Homeless	As members of the Consortium ongoing coordination is accomplished and overlaps the goals
Westside Community Redevelopment Plan	City CRA Board and Staff	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Public Services, and Public Facilities.
2010 Community Redevelopment Plan	City CRA Board and Staff	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Public Services, and Public Facilities.
Eastside Neighborhood Plan	City CRA Board and Staff	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Public Services, and Public Facilities.
Urban Infill and Redevelopment Plan	City CRA Board and Staff	Priority issues identified and addressed in this local plan as well as the Strategic Plan, including Housing, Public Services, and Public Facilities.

Table 3 - Other local / regional / federal planning efforts

Narrative

The Housing Division reviewed the above referenced plans in preparation of the Annual Action Plan.

The City of Pensacola closely coordinated with Escambia County in the preparation of the 2017-2018 Annual Action Plan as an adjacent unit of local government.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen participation was achieved through various methods. Multiple public meetings were held in relation to the development of the 2017 - 2018 Annual Action Plan. The City of Pensacola participated in conjunction with Escambia County in all meetings held within Escambia County. Due to delays in adopting the federal budget and announcement of grant allocations, the funding levels were presented as estimated amounts and contingency provisions were explained to include that the budgets would be proportionally increased or decreased, in compliance with grant requirements, from the estimated funding levels to match actual allocation amounts.

In accordance with guidance issued by the U.S. Department of Housing and Urban Development, the City of Pensacola utilized the waiver and the proposed plan was advertised for 14 days in its draft version for public review. Upon receipt of the jurisdiction's allocation notice, the final plan was advertised for an additional 14 day comment period. Through the process, citizen comments were incorporated where appropriate. No comments were rejected.

A public meeting and public hearing were held March 7, 2017 and June 6, 2017, respectively, where input from community organizations, nonprofits, and citizens was solicited for preparation of the Annual Action Plan. Escambia County hosted Homeless Summit workshops on February 23, 2017 and May 31, 2017 where input was gathered from area service providers, the CoC, and the City of Pensacola.

Local participation has been greatly expanded with the use of local government websites where access to all types of planning documents, budgets, compliance reports and program implementation summaries are readily available for public review.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	February 23, 2017 publication in Pensacola News Journal Escambia Consortium public planning process and dates of public meetings, including March 7, 2017 in Pensacola/Escambia County and March 9, 2017 in Santa Rosa County.	No comments received in response to the ad.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/board community	May 27, 2017 publication in Pensacola News Journal of City of Pensacola and Escambia Consortium Proposed Annual Action Plan Summary and notification of the public hearing June 6, 2017.	No comments received in response to the ad.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Non-targeted/broad community	<p>On March 7, 2017 attendees representing citizens and service agencies and Escambia Pensacola AHAC attended the public meeting. The meeting was held at the City of Pensacola Housing Office. Attendees were provided a summary of the planning process, purpose, historic overview of funded activities, and funding resources.</p>	<p>Citizen had questions pertaining to funding allocations, reduced funding for the CPD program, and resource allocation for the ESG program.</p>	<p>No comments were rejected.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Internet Outreach	Non-targeted/broad community	City of Pensacola and Escambia Consortium Annual Action Plan notification of the public meetings was posted to the City's website.	No comments were received.	N/A	http://cityofpensacola.com/129/Housing

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Hearing	Non-targeted/broad community	On June 6, 2017 attendees representing elderly services and affordable housing attended the public hearing. The hearing was held at the City of Pensacola Housing Office. The City of Pensacola and Escambia County 2017/2018 Proposed Annual Action Plans were presented for comment from the public.	General discussion regarding projects and budgets.	No comments were rejected.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	One on one contact via email	Neighborhood Leaders	During March and May, 2017, Housing extended an invitation to the President of the Eastside TIF District to participate in the Annual Action planning process.	No one in attendance	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	One on One email contact	Neighborhood Leaders	During March and May 2017, Housing extended an invitation to the President of the Westside Garden District to participate in the Annual Action Planning process.	Members of the Westside Garden District attended the planning meetings and had comments regarding funding allocation, discussed proposed activities. The members expressed support for a demolition clearance activity in the City.	No comments were rejected.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	One on One contact via email	Neighborhood Leaders	During March and May, 2017, Housing extended an invitation to the President of the Belmont neighborhood to participate in the Annual Action planning process.	No one in attendance	N/A	
9	Newspaper ad	Non targeted/broad community	June 23, 2017, publication in the Pensacola News Journal of City of Pensacola and Escambia Consortium final Annual Action Plan Summary.	No comments received.	N/A	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

Community Development Block Grant (CDBG) resources will be utilized to accomplish long range local affordable housing and community development activities for the period October 1, 2017 through September 30, 2018. For Fiscal Year 2017 - 2018, funding will be used to support community development and public service activities within the City to include the following: Housing Rehabilitation for owner occupied single family structures; Code Enforcement in conjunction with other public or private improvements; Demolition/Clearance of Unsafe Structures; Public Services activities including funding to support Council on Aging of West Florida, Inc.'s Meals on Wheels and Senior Dining site programs; Homebuyer and Foreclosure Prevention education and counseling; and grant administration and program management.

Long term funding allocations will continue to be coordinated with Escambia County, the Consortium lead, to assure the maximum benefit within the community as a result of the limited resources made available to support eligible activities from all public, private, and non-profit resources.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	667,881	100,000	180,000	947,881	1,335,762	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

When eligible, CDBG funds will be used as leverage in conjunction with City general fund allocations, local option sales tax funds, tax increment financing allocations, and other grant resources to complete community development activities, address housing needs, and provide services to meet the needs of City residents.

State funds received as an allocation from Florida Housing Finance Corporation's State Housing Initiatives Partnership program are used by the Consortium as match for the HOME Investment Partnerships Program allocation.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable.

Discussion

The City, in its 2017-2018 Annual Action Plan and as a member of the Consortium, supports the Consortium's major plan priorities to include the following: rehabilitation of homeowner occupied substandard housing for families with incomes between 0-80% of the local median; promote new construction, homebuyer assistance, and acquisition/rehabilitation activities to support affordable homeownership for families with incomes primarily between 50-80% of median; expand below market rate and subsidized rental assistance for families with incomes between 0-50% of median through acquisition, rehabilitation and/or new construction of units; enhance the availability of rental assistance for very low income families; support development of housing for underserved populations in the community; support reinvestment in distressed neighborhoods; and undertake a variety of targeted public infrastructure, public service, and community development activities primarily for the benefit of lower income residents.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Rehabilitation	2015	2019	Affordable Housing Non-Homeless Special Needs	Westside Redevelopment Plan Eastside Redevelopment Plan Urban Core Redevelopment Area Community Redevelopment Plan 2010 Income eligible Citywide	Housing	CDBG: \$419,123	Homeowner Housing Rehabilitated: 15 Household Housing Unit
2	Code Enforcement	2015	2019	Non-Housing Community Development	Westside Redevelopment Plan Eastside Redevelopment Plan Urban Core Redevelopment Area Community Redevelopment Plan 2010	Housing	CDBG: \$17,182	Housing Code Enforcement/Foreclosed Property Care: 206 Household Housing Unit
3	Public Service: Council on Aging of West Florida,	2015	2019	Non-Homeless Special Needs	Income eligible Citywide	Public Service	CDBG: \$70,000	Public service activities for Low/Moderate Income Housing Benefit: 740 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Homebuyer and Foreclosure Prevention Counseling	2015	2019	Non-Homeless Special Needs	Income eligible Citywide	Public Service	CDBG: \$28,000	Homelessness Prevention: 80 Persons Assisted
5	Grant Administration and Management	2015	2019	City wide eligibly where there is need.	Income eligible Citywide	Housing Public Service Public Infrastructure	CDBG: \$133,576	Other: 0 Other

Table 6 - Goals Summary

Goal Descriptions

1	Goal Name	Housing Rehabilitation
	Goal Description	Funds provide for the City's Housing Rehabilitation Program and related activities.
2	Goal Name	Code Enforcement
	Goal Description	Provide code enforcement on structures that are deteriorated to a point where such enforcement, together with public or private improvements, rehabilitation, or services to be provided may be expected to arrest the decline of the property. To support revitalization of distressed neighborhoods, provide direct assistance with the elimination of structurally unsound buildings.
3	Goal Name	Public Service: Council on Aging of West Florida,
	Goal Description	Provides direct nutritional services by delivering hot meals to elderly, disabled, and handicapped residents through the COA's Meals on Wheels and Senior Dining Sites Programs. These services would otherwise not be available. Funding provides 1:10 leverage for other critical state and federal funding.
4	Goal Name	Homebuyer and Foreclosure Prevention Counseling
	Goal Description	Provides group and individual counseling and educational opportunities regarding home buying and foreclosure prevention through the City's Homebuyer's Club and Foreclosure Prevention Program.
5	Goal Name	Grant Administration and Management
	Goal Description	Provide funding to ensure proper fiscal and programmatic management of the various activities undertaken with grant funds. Includes personnel services and operational expenses.

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

As indicated by HUD's Comprehensive Housing Affordability Strategy (CHAS) 2010-2014 ACS data, there are 22,060 households within the City. 59% of City residents are homeowners and 41% are renters. Of those households, 40% report incomes at or below 80% of area median. The American Community Survey (ACS) 2011-2015 data indicates that 67% of the City's housing stock was built prior to 1979. Almost a third (27%) of low income City residents, households at or below 80% of area median income, has at least one of four housing problems associated with their dwelling. These older homes also present the additional challenge of lead based paint hazards. Much of the older housing stock is located in one of the City's designated redevelopment areas and has been identified as needing rehabilitation.

Within the City, single family detached housing comprises a majority (69%) of the housing stock, while complexes with 10 or more units comprises only 14%. Survey data indicates that 43% of renter households with income at or below 80% of area median are cost burdened. With 41% of the households residing in rental units and the lack of rental complexes, many families are being housed in older single family dwellings.

Due to the age of the housing stock and the need to maintain a supply of affordable housing for both rental and home ownership purposes, this plan supports the need for home ownership assistance, homeowner rehabilitation, and rental assistance programs. As presented in Table 6. Goal Summary, the City plans to assist 15 low income families through the residential rehabilitation program during the 2017 - 2018 plan year. The City, as a member of the Escambia-Pensacola Consortium, will continue to collaborate with the County to address affordable housing needs throughout the community.

The City administers the Section 8 Housing Choice Voucher program county-wide which provides extremely low (30% AMI) and very low (50% AMI) income residents with rental assistance. As a member of the Consortium and through State allocations the City has administered Tenant Based Rental Assistance (TBRA) programs. Most recently through a referral from the lead agency for the CoC, TBRA funding received from the FHFC was used to implement a housing first model for families experiencing homelessness. In coordination with the VA, the City administers 182 HUD-VASH vouchers.

AP-35 Projects - 91.420, 91.220(d)

Introduction

Community Development Block Grant (CDBG) resources will be utilized to accomplish long range local affordable housing and community development activities for the period October 1, 2017 to September 30, 2018. The funding will be used to support community development and public service activities within the City to include the following: Housing Rehabilitation for owner occupied single family structures; Code Enforcement in conjunction with other public or private improvements; Demolition and Clearance of Unsafe Structures to address condition of blight and decay and support revitalization of depressed neighborhoods; Public Service activities including funding to support Council on Aging of West Florida, Inc.'s nutritional service programs; Homebuyer and Foreclosure Prevention education and counseling; and grant administration and program management.

Long term funding allocations will continue to be coordinated with Escambia County, the Consortium lead, to assure the maximum benefit within the community as a result of the limited resources made available to support eligible activities from all public, private, and non-profit resources.

#	Project Name
1	Housing Rehabilitation
2	Code Enforcement
3	Demolition and Clearance of Unsafe Structures
4	Public Service: Council on Aging of West Florida, Inc.
5	Homebuyer and Foreclosure Prevention Counseling
6	Grant Administration and Management

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary

Project Summary Information

1	Project Name	Housing Rehabilitation
	Target Area	Westside Redevelopment Plan Eastside Redevelopment Plan Urban Core Redevelopment Area Community Redevelopment Plan 2010 Income eligible Citywide
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Housing
	Funding	CDBG: \$569,123
	Description	Funds provide for the City's Housing Rehabilitation Program and related activities.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Estimate to assist between 15-20 households with incomes at or below 80% of area median located throughout the jurisdiction.
	Location Description	Jurisdiction wide.
	Planned Activities	Funds to rehabilitate owner-occupied houses; to provide for structural modification the removal of architectural barriers to accommodate the needs of person with disabilities; to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978; and to provide for administrative costs of these programs and other housing related rehabilitation/repair activities. (Pre FY2015 Funds \$150,000)
2	Project Name	Code Enforcement
	Target Area	Westside Redevelopment Plan Eastside Redevelopment Plan Urban Core Redevelopment Area Community Redevelopment Plan 2010
	Goals Supported	Code Enforcement
	Needs Addressed	Housing

	Funding	CDBG: \$5,000
	Description	Provide code enforcement on structures that are deteriorated to a point where such enforcement, together with public or private improvements, rehabilitation, or services to be provided may be expected to arrest the decline of the area.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	200 families located within the eligible areas.
	Location Description	CDBG eligible areas within the Eastside, Westside and Urban Core Redevelopment Areas.
	Planned Activities	Fund code enforcement activities within CDBG eligible areas in conjunction with other targeted revitalization strategies and activities.
3	Project Name	Demolition and Clearance of Unsafe Structures
	Target Area	Westside Redevelopment Plan Eastside Redevelopment Plan Urban Core Redevelopment Area Community Redevelopment Plan 2010 Income eligible Citywide
	Goals Supported	Code Enforcement
	Needs Addressed	Housing
	Funding	CDBG: \$42,182
	Description	Funds to provide direct assistance, to income eligible property owners, with the elimination of dilapidated, structurally unsound buildings. Funding will be used to address conditions of blight and decay; arrest the decline of property; and support revitalization of depressed neighborhoods. (Pre FY2015 Funds \$30,000)
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Six eligible property owners.
	Location Description	Jurisdiction wide.

	Planned Activities	Fund demolition and clearance activities for income eligible property owners to address conditions of blight and decay; arrest the decline of property; and support revitalization of depressed neighborhoods.
4	Project Name	Public Service: Council on Aging of West Florida, Inc.
	Target Area	Income eligible Citywide
	Goals Supported	Public Service: Council on Aging of West Florida, Inc.
	Needs Addressed	Public Service
	Funding	CDBG: \$70,000
	Description	Provides direct services by delivering hot meals to elderly and disabled residents through the COA's Meals on Wheels and Senior Dining Site programs within the jurisdiction. These services would otherwise not be available. Funding provides 1:10 leverage for other critical state and federal funding.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Benefit approximately 740 elderly or disabled residents in the community.
	Location Description	Jurisdiction wide.
	Planned Activities	Funds will provide nutritional services to approximately 740 elderly or disabled residents in the jurisdiction through the Meals on Wheels and Senior Dining Site programs.
5	Project Name	Homebuyer and Foreclosure Prevention Counseling
	Target Area	Income eligible Citywide
	Goals Supported	Homebuyer and Foreclosure Prevention Counseling
	Needs Addressed	Public Service
	Funding	CDBG: \$28,000
	Description	Provides group and individual counseling and educational opportunities regarding home buying and foreclosure prevention through the City's Homebuyer's Club and Foreclosure Prevention Program.
	Target Date	9/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	80 households assisted.
	Location Description	Eligible residents' jurisdiction wide.
	Planned Activities	Pre-purchase homeownership counseling, education, guidance, and support. Assist City residents with a goal of owning their own home and provide foreclosure prevention guidance, education, assistance in an effort to assist residents avoid foreclosure and retain homeownership. The program provides opportunities for individual and group counseling.
6	Project Name	Grant Administration and Management
	Target Area	Income eligible Citywide
	Goals Supported	Grant Administration and Management
	Needs Addressed	Housing Public Service Public Infrastructure
	Funding	CDBG: \$133,576
	Description	Provide funding to ensure proper fiscal and programmatic management of the various activities undertaken with grant funds. Includes personnel services and operational expenses.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Provides funding for staff support needed for grant administration
	Location Description	Jurisdiction wide.
	Planned Activities	Funds to administer the program to include personnel services and operating expenses.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

With the exception of one census tract (Census Tract 6), concentrations of minority families are found along the western boundary of the jurisdiction. Census tract 6 is located in the downtown urban area of the City. Many of these same census tracts have a poverty rate exceeding 30%.

Geographic Distribution

Target Area	Percentage of Funds
Westside Redevelopment Plan	
Eastside Redevelopment Plan	
Urban Core Redevelopment Area	
Community Redevelopment Plan 2010	
Enterprise Zone Strategic Plan	
Income eligible Citywide	95

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The majority of assistance available under this plan will be targeted toward low income households across the jurisdiction. The need for housing rehabilitation is identified as a strategy in the redevelopment plans. Due to the age of the housing stock within the downtown area and in the adjoining neighborhoods, households with multiple housing problems are scattered throughout these areas. While there may not be a concentration of units in any one area of the City, units requiring some form of repair or rehabilitation can be identified in most neighborhoods throughout the City. Coupled with enhanced code enforcement and demolition/clearance efforts, housing rehabilitation supports the goal of community redevelopment. Public Services, are planned to assist income eligible residents with homeownership and foreclosure prevention counseling and nutritional services for elderly and special needs residents provided by Council on Aging of West Florida, Inc. throughout the jurisdiction.

Discussion

While a specific geographic area is not prioritized within this plan, the City has identified several neighborhoods and associated commercial corridors in need of revitalization to include the Urban Core, Eastside, and Westside neighborhoods. To support, enhance, and leverage ongoing revitalization efforts in those areas, the City's Annual Action Plan allocates resources to these designated areas. Additionally, resources will be used to support eligible activities in income eligible areas of the City predominantly located on the northern and western jurisdictional boundary between Escambia County and the City. It is anticipated that activities may be completed in cooperation with Escambia County since numerous

County community redevelopment areas adjoin the City's boundary to the west and northwest.

It should be noted that needs in the identified areas far outpace the available and projected funding resources.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

The City plans to undertake projects and activities identified in this plan to address the needs of low/moderate income residents within the jurisdiction. This will be accomplished through continued cooperation with the Consortium lead agency to leverage the limited resources necessary to provide affordable housing, support suitable living environments, and provide economic opportunities throughout the jurisdiction.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle in meeting underserved needs is the lack of sufficient private and public funding. The City will continue to partner with other jurisdictions and agencies to address the jurisdiction's needs and leverage resources. To support reinvestment in the City and its many varied neighborhoods including the urban core and adjoining neighborhoods and other income qualifying areas, revitalization of distressed neighborhoods will be a priority through a host of projects that have been proposed within the associated redevelopment plans for these neighborhoods and will be supported through this plan where eligible.

Actions planned to foster and maintain affordable housing

The level of housing need and associated housing problems is inverse to family income. Housing rehabilitation will continue to be of primary importance to sustain homeownership, preserve existing affordable housing inventory, and assure families are living in suitable conditions. The intent of leveraging the limited available funds is to meet the needs of the community as a whole. The City will continue to coordinate the preservation and development of affordable housing with Escambia County the Consortium lead.

Actions planned to reduce lead-based paint hazards

The continued support of housing rehabilitation projects where lead based paint hazards are addressed will continue to reduce the presence of this hazard to area residents. Section 8 Housing Choice Voucher holders are encouraged to look for units in good repair which also diminishes the potential for exposure to lead based paint hazards. Much of the older housing stock in the City was impacted and subsequently demolished or renovated after the 2004 and 2005 storm seasons, which while in the case of losing units negatively impacted the availability of affordable housing, it also eliminated and/or addressed conditions in the older housing stock which would have presented lead-based paint hazards.

Actions planned to reduce the number of poverty-level families

The plan supports programs which provide residents with tools to help themselves improve their

financial stability and should assist in reducing poverty level families. They will be served with new job opportunities and an enhanced quality of life. Credit and housing counseling, financial literacy and homeowner education for prospective homebuyers are programs that are currently in place. These programs offer residents a “step up” out of poverty as well as build wealth and skills so that residents can remove themselves from the debt cycle that plagues many low income families.

Actions planned to develop institutional structure

The organizations identified in the plan reflect a strong community commitment to addressing the unmet needs of low/moderate income families and the underserved population in the area. Both the volunteer and paid staff provide a valuable resource for the community. The limited financial resources available do not come close to meeting the multitude of housing and community development needs identified in the plan. The City will continue to coordinate efforts through the Consortium and the CoC to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available resources and service delivery models.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to engage in community discussions which are leading to the development of outcome based goals promoting long term solutions. The local agencies tasked with providing social services continue to be underfunded and struggle to meet the growing demand for services and assistance. The City will continue to coordinate efforts through the Consortium and the CoC to identify opportunities to leverage funding from both the public and private sectors to expand the capacity of available resources and service delivery models. The City, as a member of the Consortium, supports the continued delivery of training and technical assistance for local not for profits and other interested agencies to assist with developing capacity in these agencies.

Discussion

The intent is to leverage the limited available funds to meet the needs of the community as a whole. The City plans to continue the work of the past through the new planning period. Falling federal funding levels do not support bold new actions especially since the current programs are effective for the whole community. Continued coordination and any newly identified opportunities to address needs will be incorporated within future annual plans, when eligible and affordable.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The City generates approximately \$100,000 in program income annually from the Housing Rehabilitation activity.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	100,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	100,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95.00%

Discussion

Historically, the City generates approximately \$100,000 in program income from the Housing Rehabilitation activity. These funds are receipted into IDIS and reallocated to support additional housing rehabilitation projects under this activity. Currently the jurisdiction does not make use of Section 108 loan funding, urban renewal settlement funding, funds returned to the line of credit, and/or income from float funded activities. The jurisdiction plans to continue using program income to enhance current funding levels under the Housing Rehabilitation activity to address unmet needs of low/moderate income families for affordable housing by sustaining and upgrading the existing housing stock within the community.

**Community Development Block Grant
2017-2018 Annual Action Plan**

City of Pensacola Reference Material

Comprehensive Housing Affordability Strategy ("CHAS") data

Summary Level: City

Created on: June 20, 2017

Data for: Pensacola city, Florida

Year Selected: 2010-2014 ACS

Income Distribution Overview	Owner	Renter	Total	
Household Income less-than or= 30% HAMFI	1,005	1,835	2,840	
Household Income >30% to less-than or= 50% HAMFI	1,035	1,340	2,375	
Household Income >50% to less-than or= 80% HAMFI	1,645	2,045	3,690	
Household Income >80% to less-than or=100% HAMFI	1,350	795	2,145	
Household Income >100% HAMFI	8,095	2,920	11,015	
Total	13,125	8,935	22,060	
Housing Problems Overview 1	Owner	Renter	Total	
Household has at least 1 of 4 Housing Problems	3,265	4,285	7,550	
Household has none of 4 Housing Problems	9,785	4,410	14,195	
Cost burden not available, no other problems	80	240	320	
Total	13,125	8,935	22,060	
Severe Housing Problems Overview 2	Owner	Renter	Total	
Household has at least 1 of 4 Severe Housing Problems	1,535	1,960	3,495	
Household has none of 4 Severe Housing Problems	11,515	6,735	18,250	
Cost burden not available, no other problems	80	240	320	
Total	13,125	8,935	22,060	
Housing Cost Burden Overview 3	Owner	Renter	Total	
Cost Burden less-than or= 30%	9,850	4,495	14,345	
Cost Burden >30% to less-than or= 50%	1,755	2,370	4,125	
Cost Burden >50%	1,430	1,764	3,194	
Cost Burden not available	80	295	375	
Total	13,125	8,935	22,060	
Income by Housing Problems (Owners and Renters)	Household has at least 1 of 4 Housing Problems	Household has none of 4 Housing Problems	Cost Burden not available, no other housing problem	Total
Household Income less-than or= 30% HAMFI	2,200	320	320	2,840
Household Income >30% to less-than or= 50% HAMFI	1,785	590	0	2,375
Household Income >50% to less-than or= 80% HAMFI	1,970	1,715	0	3,690
Household Income >80% to less-than or= 100% HAMFI	640	1,505	0	2,145
Household Income >100% HAMFI	945	10,060	0	11,015
Total	7,550	14,195	320	22,060
Income by Housing Problems (Renters only)	Household has at least 1 of 4 Housing Problems	Household has none of 4 Housing Problems	Cost Burden not available, no other housing problem	Total
Household Income less-than or= 30% HAMFI	1,335	260	240	1,835
Household Income >30% to less-than or= 50% HAMFI	1,120	220	0	1,340
Household Income >50% to less-than or= 80% HAMFI	1,380	665	0	2,045
Household Income >80% to less-than or= 100% HAMFI	200	595	0	795
Household Income >100% HAMFI	245	2,670	0	2,920
Total	4,285	4,410	240	8,935
Income by Housing Problems (Owners only)	Household has at least 1 of 4 Housing Problems	Household has none of 4 Housing Problems	Cost Burden not available, no other housing problem	Total
Household Income less-than or= 30% HAMFI	865	60	80	1,005
Household Income >30% to less-than or= 50% HAMFI	665	370	0	1,035
Household Income >50% to less-than or= 80% HAMFI	590	1,050	0	1,645
Household Income >80% to less-than or= 100% HAMFI	440	910	0	1,350
Household Income >100% HAMFI	700	7,390	0	8,095
Total	3,265	9,785	80	13,125
Income by Cost Burden (Owners and Renters)	Cost burden > 30%	Cost burden > 50%	Total	
Household Income less-than or= 30% HAMFI	2,140	1,780	2,845	
Household Income >30% to less-than or= 50% HAMFI	1,770	940	2,375	

Household Income >50% to less-than or= 80% HAMFI	1,930	235	3,685
Household Income >80% to less-than or= 100% HAMFI	590	165	2,145
Household Income >100% HAMFI	900	80	11,010
Total	7,330	3,200	22,060
Income by Cost Burden (Renters only)	Cost burden > 30%	Cost burden > 50%	Total
Household Income less-than or= 30% HAMFI	1,275	1,080	1,835
Household Income >30% to less-than or= 50% HAMFI	1,105	610	1,340
Household Income >50% to less-than or= 80% HAMFI	1,340	45	2,045
Household Income >80% to less-than or= 100% HAMFI	195	25	795
Household Income >100% HAMFI	219	4	2,920
Total	4,134	1,764	8,935
Income by Cost Burden (Owners only)	Cost burden > 30%	Cost burden > 50%	Total
Household Income less-than or= 30% HAMFI	865	700	1,005
Household Income >30% to less-than or= 50% HAMFI	665	330	1,035
Household Income >50% to less-than or= 80% HAMFI	590	190	1,645
Household Income >80% to less-than or= 100% HAMFI	385	135	1,350
Household Income >100% HAMFI	680	75	8,095
Total	3,185	1,430	13,125

1. The four housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 30%.
2. The four severe housing problems are: incomplete kitchen facilities, incomplete plumbing facilities, more than 1 person per room, and cost burden greater than 50%.
3. Cost burden is the ratio of housing costs to household income. For renters, housing cost is gross rent (contract rent plus utilities). For owners, housing cost is "select monthly owner costs", which includes mortgage payment, utilities, association fees, insurance, and real estate taxes.



DP04

SELECTED HOUSING CHARACTERISTICS

2011-2015 American Community Survey 5-Year Estimates

Supporting documentation on code lists, subject definitions, data accuracy, and statistical testing can be found on the American Community Survey website in the Data and Documentation section.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Tell us what you think. Provide feedback to help make American Community Survey data more useful for you.

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, it is the Census Bureau's Population Estimates Program that produces and disseminates the official estimates of the population for the nation, states, counties, cities and towns and estimates of housing units for states and counties.

A processing error was found in the Year Structure Built estimates since data year 2008. For more information, please see the errata note #110.

Subject	Pensacola city, Florida			
	Estimate	Margin of Error	Percent	Percent Margin of Error
HOUSING OCCUPANCY				
Total housing units	25,523	+/-710	25,523	(X)
Occupied housing units	22,103	+/-612	86.6%	+/-1.7
Vacant housing units	3,420	+/-468	13.4%	+/-1.7
Homeowner vacancy rate	3.0	+/-1.1	(X)	(X)
Rental vacancy rate	9.6	+/-2.7	(X)	(X)
UNITS IN STRUCTURE				
Total housing units	25,523	+/-710	25,523	(X)
1-unit, detached	17,677	+/-638	69.3%	+/-1.7
1-unit, attached	602	+/-152	2.4%	+/-0.6
2 units	1,144	+/-224	4.5%	+/-0.9
3 or 4 units	1,142	+/-251	4.5%	+/-1.0
5 to 9 units	1,185	+/-226	4.6%	+/-0.9
10 to 19 units	1,316	+/-288	5.2%	+/-1.1
20 or more units	2,309	+/-306	9.0%	+/-1.2
Mobile home	148	+/-68	0.6%	+/-0.3
Boat, RV, van, etc.	0	+/-31	0.0%	+/-0.2
YEAR STRUCTURE BUILT				
Total housing units	25,523	+/-710	25,523	(X)
Built 2014 or later	17	+/-27	0.1%	+/-0.1
Built 2010 to 2013	179	+/-78	0.7%	+/-0.3
Built 2000 to 2009	1,722	+/-227	6.7%	+/-0.8
Built 1990 to 1999	2,266	+/-309	8.9%	+/-1.2
Built 1980 to 1989	4,194	+/-385	16.4%	+/-1.4
Built 1970 to 1979	4,940	+/-445	19.4%	+/-1.7
Built 1960 to 1969	3,396	+/-329	13.3%	+/-1.3

Subject	Pensacola city, Florida			
	Estimate	Margin of Error	Percent	Percent Margin of Error
Built 1950 to 1959	4,228	+/-376	16.6%	+/-1.4
Built 1940 to 1949	1,852	+/-264	7.3%	+/-1.0
Built 1939 or earlier	2,729	+/-308	10.7%	+/-1.2
ROOMS				
Total housing units	25,523	+/-710	25,523	(X)
1 room	347	+/-130	1.4%	+/-0.5
2 rooms	492	+/-130	1.9%	+/-0.5
3 rooms	2,308	+/-348	9.0%	+/-1.3
4 rooms	4,511	+/-418	17.7%	+/-1.6
5 rooms	5,493	+/-400	21.5%	+/-1.5
6 rooms	4,908	+/-520	19.2%	+/-1.9
7 rooms	3,521	+/-269	13.8%	+/-1.1
8 rooms	2,024	+/-238	7.9%	+/-0.9
9 rooms or more	1,919	+/-233	7.5%	+/-0.9
Median rooms	5.4	+/-0.2	(X)	(X)
BEDROOMS				
Total housing units	25,523	+/-710	25,523	(X)
No bedroom	347	+/-130	1.4%	+/-0.5
1 bedroom	2,864	+/-364	11.2%	+/-1.3
2 bedrooms	7,867	+/-521	30.8%	+/-1.9
3 bedrooms	10,655	+/-597	41.7%	+/-2.1
4 bedrooms	3,297	+/-364	12.9%	+/-1.4
5 or more bedrooms	493	+/-115	1.9%	+/-0.4
HOUSING TENURE				
Occupied housing units	22,103	+/-612	22,103	(X)
Owner-occupied	12,988	+/-521	58.8%	+/-1.9
Renter-occupied	9,115	+/-517	41.2%	+/-1.9
Average household size of owner-occupied unit	2.45	+/-0.08	(X)	(X)
Average household size of renter-occupied unit	2.23	+/-0.13	(X)	(X)
YEAR HOUSEHOLDER MOVED INTO UNIT				
Occupied housing units	22,103	+/-612	22,103	(X)
Moved in 2015 or later	466	+/-142	2.1%	+/-0.6
Moved in 2010 to 2014	6,960	+/-525	31.5%	+/-2.2
Moved in 2000 to 2009	7,264	+/-571	32.9%	+/-2.5
Moved in 1990 to 1999	3,155	+/-306	14.3%	+/-1.3
Moved in 1980 to 1989	1,676	+/-237	7.6%	+/-1.0
Moved in 1979 and earlier	2,582	+/-251	11.7%	+/-1.1
VEHICLES AVAILABLE				
Occupied housing units	22,103	+/-612	22,103	(X)
No vehicles available	2,000	+/-257	9.0%	+/-1.1
1 vehicle available	9,455	+/-480	42.8%	+/-1.8
2 vehicles available	8,031	+/-476	36.3%	+/-1.9
3 or more vehicles available	2,617	+/-272	11.8%	+/-1.2
HOUSE HEATING FUEL				
Occupied housing units	22,103	+/-612	22,103	(X)
Utility gas	5,923	+/-362	26.8%	+/-1.5
Bottled, tank, or LP gas	191	+/-85	0.9%	+/-0.4
Electricity	15,912	+/-580	72.0%	+/-1.6
Fuel oil, kerosene, etc.	6	+/-10	0.0%	+/-0.1
Coal or coke	0	+/-31	0.0%	+/-0.2
Wood	6	+/-9	0.0%	+/-0.1
Solar energy	0	+/-31	0.0%	+/-0.2

Subject	Pensacola city, Florida			
	Estimate	Margin of Error	Percent	Percent Margin of Error
Other fuel	16	+/-25	0.1%	+/-0.1
No fuel used	49	+/-38	0.2%	+/-0.2
SELECTED CHARACTERISTICS				
Occupied housing units	22,103	+/-612	22,103	(X)
Lacking complete plumbing facilities	30	+/-28	0.1%	+/-0.1
Lacking complete kitchen facilities	205	+/-110	0.9%	+/-0.5
No telephone service available	677	+/-171	3.1%	+/-0.8
OCCUPANTS PER ROOM				
Occupied housing units	22,103	+/-612	22,103	(X)
1.00 or less	21,935	+/-619	99.2%	+/-0.4
1.01 to 1.50	95	+/-66	0.4%	+/-0.3
1.51 or more	73	+/-55	0.3%	+/-0.3
VALUE				
Owner-occupied units	12,988	+/-521	12,988	(X)
Less than \$50,000	739	+/-141	5.7%	+/-1.1
\$50,000 to \$99,999	3,103	+/-332	23.9%	+/-2.3
\$100,000 to \$149,999	2,989	+/-351	23.0%	+/-2.5
\$150,000 to \$199,999	2,241	+/-229	17.3%	+/-1.7
\$200,000 to \$299,999	1,983	+/-250	15.3%	+/-1.8
\$300,000 to \$499,999	1,356	+/-194	10.4%	+/-1.4
\$500,000 to \$999,999	502	+/-122	3.9%	+/-0.9
\$1,000,000 or more	75	+/-40	0.6%	+/-0.3
Median (dollars)	142,400	+/-7,288	(X)	(X)
MORTGAGE STATUS				
Owner-occupied units	12,988	+/-521	12,988	(X)
Housing units with a mortgage	7,255	+/-491	55.9%	+/-2.8
Housing units without a mortgage	5,733	+/-399	44.1%	+/-2.8
SELECTED MONTHLY OWNER COSTS (SMOC)				
Housing units with a mortgage	7,255	+/-491	7,255	(X)
Less than \$500	111	+/-55	1.5%	+/-0.7
\$500 to \$999	2,074	+/-298	28.6%	+/-3.6
\$1,000 to \$1,499	2,425	+/-265	33.4%	+/-3.1
\$1,500 to \$1,999	1,386	+/-239	19.1%	+/-2.8
\$2,000 to \$2,499	429	+/-108	5.9%	+/-1.4
\$2,500 to \$2,999	373	+/-102	5.1%	+/-1.4
\$3,000 or more	457	+/-120	6.3%	+/-1.6
Median (dollars)	1,252	+/-56	(X)	(X)
Housing units without a mortgage	5,733	+/-399	5,733	(X)
Less than \$250	563	+/-109	9.8%	+/-1.8
\$250 to \$399	1,784	+/-222	31.1%	+/-3.2
\$400 to \$599	1,817	+/-250	31.7%	+/-3.9
\$600 to \$799	842	+/-143	14.7%	+/-2.4
\$800 to \$999	450	+/-153	7.8%	+/-2.5
\$1,000 or more	277	+/-100	4.8%	+/-1.7
Median (dollars)	450	+/-19	(X)	(X)
SELECTED MONTHLY OWNER COSTS AS A PERCENTAGE OF HOUSEHOLD INCOME (SMOCAPI)				
Housing units with a mortgage (excluding units where SMOCAPI cannot be computed)	7,255	+/-491	7,255	(X)
Less than 20.0 percent	2,984	+/-311	41.1%	+/-3.1
20.0 to 24.9 percent	1,187	+/-198	16.4%	+/-2.6
25.0 to 29.9 percent	944	+/-202	13.0%	+/-2.6
30.0 to 34.9 percent	567	+/-155	7.8%	+/-2.0

Subject	Pensacola city, Florida			
	Estimate	Margin of Error	Percent	Percent Margin of Error
35.0 percent or more	1,573	+/-213	21.7%	+/-2.7
Not computed	0	+/-31	(X)	(X)
Housing unit without a mortgage (excluding units where SMOCAPI cannot be computed)	5,653	+/-406	5,653	(X)
Less than 10.0 percent	2,053	+/-235	36.3%	+/-3.4
10.0 to 14.9 percent	1,349	+/-205	23.9%	+/-3.2
15.0 to 19.9 percent	653	+/-160	11.6%	+/-2.6
20.0 to 24.9 percent	471	+/-121	8.3%	+/-2.1
25.0 to 29.9 percent	162	+/-73	2.9%	+/-1.3
30.0 to 34.9 percent	146	+/-62	2.6%	+/-1.1
35.0 percent or more	819	+/-186	14.5%	+/-3.1
Not computed	80	+/-50	(X)	(X)
GROSS RENT				
Occupied units paying rent	8,715	+/-507	8,715	(X)
Less than \$500	956	+/-167	11.0%	+/-1.8
\$500 to \$999	5,314	+/-471	61.0%	+/-3.8
\$1,000 to \$1,499	1,985	+/-318	22.8%	+/-3.5
\$1,500 to \$1,999	260	+/-102	3.0%	+/-1.2
\$2,000 to \$2,499	161	+/-101	1.8%	+/-1.2
\$2,500 to \$2,999	3	+/-5	0.0%	+/-0.1
\$3,000 or more	36	+/-30	0.4%	+/-0.3
Median (dollars)	851	+/-21	(X)	(X)
No rent paid	400	+/-121	(X)	(X)
GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME (GRPI)				
Occupied units paying rent (excluding units where GRPI cannot be computed)	8,444	+/-487	8,444	(X)
Less than 15.0 percent	860	+/-178	10.2%	+/-2.1
15.0 to 19.9 percent	885	+/-201	10.5%	+/-2.3
20.0 to 24.9 percent	1,469	+/-236	17.4%	+/-2.7
25.0 to 29.9 percent	973	+/-229	11.5%	+/-2.6
30.0 to 34.9 percent	909	+/-207	10.8%	+/-2.4
35.0 percent or more	3,348	+/-326	39.6%	+/-2.9
Not computed	671	+/-170	(X)	(X)

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see Accuracy of the Data). The effect of nonsampling error is not represented in these tables.

Households not paying cash rent are excluded from the calculation of median gross rent.

Telephone service data are not available for certain geographic areas due to problems with data collection. See Errata Note #93 for details.

While the 2011-2015 American Community Survey (ACS) data generally reflect the February 2013 Office of Management and Budget (OMB) definitions of metropolitan and micropolitan statistical areas; in certain instances the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB definitions due to differences in the effective dates of the geographic entities.

Estimates of urban and rural population, housing units, and characteristics reflect boundaries of urban areas defined based on Census 2010 data. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates

Explanation of Symbols:

1. An '***' entry in the margin of error column indicates that either no sample observations or too few sample observations were available to compute a standard error and thus the margin of error. A statistical test is not appropriate.
2. An '-L' entry in the estimate column indicates that either no sample observations or too few sample observations were available to compute an estimate, or a ratio of medians cannot be calculated because one or both of the median estimates falls in the lowest interval or upper interval of an open-ended distribution.
3. An '-L' following a median estimate means the median falls in the lowest interval of an open-ended distribution.
4. An '+U' following a median estimate means the median falls in the upper interval of an open-ended distribution.
5. An '***' entry in the margin of error column indicates that the median falls in the lowest interval or upper interval of an open-ended distribution. A statistical test is not appropriate.
6. An '*****' entry in the margin of error column indicates that the estimate is controlled. A statistical test for sampling variability is not appropriate.
7. An 'N' entry in the estimate and margin of error columns indicates that data for this geographic area cannot be displayed because the number of sample cases is too small.
8. An '(X)' means that the estimate is not applicable or not available.

Escambia Consortium FY 2017-2018 Annual Action Plan

Citizen Participation

Meeting Advertisements

Meeting Minutes

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Net Amt: \$251.78

Run Times: 1

No. of Affidavits: 1

Run Dates: 02/23/17

Text of Ad:

PUBLIC NOTICE

The Escambia Consortium, comprised of Escambia County, the City of Pensacola, and Santa Rosa County, Florida, announces initiation of the public participation process that will facilitate the preparation of the 2017/18 Annual Housing and Community Development Plan for the period October 1, 2017 - September 30, 2018. This process serves as a collaborative tool for the community by identifying or updating existing conditions in the Consortium's member jurisdictions with respect to housing and community development needs, goals and objectives.

The Consortium's 2017/18 Annual Plan for Housing and Community Development will identify the community's housing and community development priorities, and target strategies to address priorities established in the 2015-19 Escambia Consortium Consolidated Plan which will be implemented during the next Federal Fiscal Year. The 2017/18 Annual Plan, when complete, will denote the Escambia Consortium's action plan for the utilization of resources provided through the FY 2017 Community Development Block Grant, FY 2017 HOME Investment Partnerships Act, FY 2017 Emergency Solutions Grant, and other HUD programs designed to address housing and community development needs.

TWO PUBLIC HEARINGS are being sponsored by the Consortium to afford citizens the opportunity to provide input and recommendations regarding assisted housing, housing related needs/priorities, supportive housing needs, and non housing community development needs within the Consortium. The TWO public hearings concerning the development of the Annual Plan will be held at 5:30 P.M. on Tuesday, March 7, 2017, in Pensacola Housing Office, Conference Room, 420 West Chase Street, Pensacola, Florida; and at 9:00 A.M. on Thursday, March 9, 2017, in the Santa Rosa County Public Services Building, Media Room, 6051 Old Bagdad Highway, Milton, Florida.

In accordance with the Americans with Disabilities Act, any person needing accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should contact 858-0350 (City) or 595-4947 (County) at least 72 hours in advance of the event in order to allow time to provide the requested services.

In addition to direct input provided during the public hearings, written comments or input regarding local housing needs or priorities will be accepted through March 31, 2017, and may be submitted to: Escambia Consortium, 221 Palafox Place, Suite 200, Pensacola, Florida 32502 or via NED@myescambia.com. For further information, contact Meredith Reeves at 595-0022 (Escambia County), Marcie Whitaker at 858-0350 (City of Pensacola), or Erin Malbeck at 981-7076 (Santa Rosa County).

D.B. Underhill, Chair Escambia County Board of County Commissioners	Ashton J. Hayward, III Mayor City of Pensacola	Rob Williamson, Chair Santa Rosa County Board of County Commissioners
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Legal No. 1948985 1T February 23, 2017

Transportation

02 Chevrolet Equinox	
03 Ford F-150	\$7,995
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08 Chevrolet Silverado 4500	\$7,995
09 Toyota Truck Tundra	\$8,995
10 Chevrolet Truck Tahoe	\$8,995
11 BMW 3 Series	\$8,995
12 GMC Envoy	\$8,995
13 Nissan Truck Xterra	\$8,995
14 Chevrolet Truck Colorado	\$8,995
15 GMC Envoy	\$8,995
16 Hyundai Veracruz	\$8,995
17 Chrysler 200	\$8,995
18 Pontiac G6	\$8,995
19 Dodge Grand Caravan	\$8,995
20 Chevrolet Sonic	\$8,995
21 Dodge Truck RAM 1500	\$9,995
22 Mercedes-Benz E-Class	\$9,995
23 Dodge Truck RAM 1500	\$9,995
24 Honda Pilot	\$9,995
25 Chevrolet Sonic	\$10,995
26 Chevy Truck Suburban	\$10,995
27 Dodge Avenger	\$10,995
28 Chevy Silverado 4500	\$10,995

CARS

29 Chrysler 200 4dr LTD	\$14,995
30 Ford Fusion 4dr Titanium	\$14,995
31 VW Golf 4dr Hatchback	\$14,995
32 Dodge Charger SXT 4dr	\$14,995
33 Jeep Wrangler Unlimited	\$14,995
34 Lexus GS 350 4dr	\$15,995
35 Dodge Charger SXT 4dr	\$16,995
36 Toyota RAV4 XLE 4dr	\$16,995
37 Chevy Equinox 4dr SUV	\$17,995
38 Honda Ridgeline 4dr	\$17,995
39 Toyota FR 5 CPE	\$17,995
40 GMC Denali 4dr SUV	\$18,995
41 VW GTI 4dr	\$18,995
42 Honda CRV EX-L 4dr	\$18,995
43 Volvo S60 T5 Plat 4dr	\$19,995
44 Ford Focus Hatch S1	\$22,995
45 Toyota Tundra Crew	\$23,995
46 VW CC Sport 4dr	\$23,995
47 Infiniti G37 CPE	\$23,995
48 VW CC Sport 4dr	\$23,995
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PUBLIC NOTICE

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The Consortium's 2017/18 Annual Plan for Housing and Community Development will identify the community's housing and community development priorities, and target strategies to address priorities established in the 2015-19 Escambia Consortium Consolidated Plan which will be implemented during the next Federal Fiscal Year. The 2017/18 Annual Plan, when complete, will denote the Consortium's action plan for the utilization of resources provided through the FY 2017 Community Development Block Grant, FY 2017 HOME Investment Partnerships Act, FY 2017 Emergency Solutions Grant, and other HUD programs designed to address housing and community development needs.

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D.B. Underhill, Chair Escambia County Board of County Commissioners	Ashton J. Hayward, III Mayor City of Pensacola	Rob Williamson, Chair Santa Rosa County Board of County Commissioners
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Legal No. 1948985 1T February 23, 2017

PENSACOLA News Journal

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Net Amt: \$1,629.86

Run Times: 1

No. of Affidavits: 1

Run Dates: 05/27/17

Text of Ad:

**PUBLIC NOTICE
ESCAMBIA CONSORTIUM CONSOLIDATED PLAN SUMMARY**

The Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County, and Milton, Florida, have drafted the 2017/2018 Annual Housing and Community Development Plan for the period October 1, 2017 - September 30, 2018. The draft Annual Plan denotes key agencies and individuals participating in the planning process and identifies the Consortium's 2017/2018 Annual Action Plan for the utilization of Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Emergency Solutions Grant (ESG), Public Housing Grant Programs, and other HUD programs designed to address housing and community development needs. The major priorities include: rehabilitation of rental and homeowner occupied substandard housing units for families with incomes between 0-80% of the area median income; new construction, homebuyer assistance, and acquisition/rehabilitation activities in support of the provision of affordable housing for families with incomes primarily between 50-80% of median; expansion of below market rate and subsidized rental assistance for families with incomes between 0-50% of median through acquisition, rehabilitation and/or construction; support of activities leading to the development of housing for persons with special needs; supportive services addressing the special needs of the elderly, handicapped, and homeless or near homeless; redevelopment activities within designated areas of slum and blight; and targeted community development public facility and improvement priorities. Activities are generally available to assist eligible lower income persons in varying capacities and financial levels throughout the respective jurisdictions to the extent that such availability is not limited by Federal or State Regulations and/or financial resources. The draft 2017 Annual Action Plan is available for public review at the following Pensacola and Milton locations between the hours of 8:00 A.M. - 4:00 P.M., Monday through Friday.

City of Pensacola Housing Office 420 West Chase Street Pensacola, Florida (Closed on Fridays)	Escambia County Neighborhood Enterprise Division Suite 200 221 Palafox Place Pensacola, Florida
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Housing Programs Office
Santa Rosa County Public Services Complex
6051 Old Bagdad Highway
Milton, Florida

**ESCAMBIA CONSORTIUM, FLORIDA
ANNUAL ACTION PLAN SUMMARY
(October 1, 2017 - September 30, 2018)**

This section of the Plan incorporates the Consortium's application to the U.S. Department of Housing and Urban Development for Program Year 2017 Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) funding which is detailed as follows. All the proposed activities' budgets will be proportionally increased or decreased from the estimated funding levels in accordance with grant requirements or as noted below to match actual allocation amounts.

**ESCAMBIA COUNTY
2017-2018 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITIES**

HOUSING REHABILITATION:
Housing Rehabilitation Program (General) \$426,499*
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the rehabilitation of 8-10 substandard homeowner occupied units, including lead based paint assessment and abatement, and other related program operating cost, including program administration. Funds may also be

used to provide for sanitary sewer connection assistance, energy improvements, weatherization and storm protection/mitigation improvements, and other applicable improvements. (Unincorporated Escambia County)

*All program income from housing rehabilitation loans will be used to rehabilitate substandard homeowner occupied units for low and moderate income families located within unincorporated Escambia County (estimated program income is \$10,000). (Unincorporated Escambia County)

ADMINISTRATION/PLANNING:

General Grant Administration/Management \$284,034
Provides for oversight, management, coordination and monitoring of financial and programmatic administration of the CDBG Program and indirect costs.

Escambia County Community Redevelopment Agency \$17,500
Provides support for planning and administrative staffing and operation of the Community Redevelopment Agency which targets designated areas of slum and blight within the County.

PUBLIC SERVICES:

Council on Aging of West Florida, Inc. \$47,000
Funds support the Council on Aging's Rural Elderly Outreach Program which provides supportive services, including transportation, for approximately 450 rural elderly citizens in Cantonment, Century, Davisville and McDavid in Escambia County, Florida. (132 Mintz Lane, Cantonment)

Title Clearance \$45,000
Funds will support legal services to clear title for 20-25 low or moderate income clients in order to remove barriers to their ability to improve or maintain their properties, by becoming eligible for traditional financing or County/City rehabilitation programs. Cases may include probate, quiet title, bankruptcy and tax disputes and will allow clients to gain and maintain ownership of their homes. Priority may be given to clients in County or City CRA areas.

Foreclosure Prevention Education and Counseling \$15,500
Foreclosure prevention guidance, education and assistance in an effort to assist Escambia County residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided to provide opportunities to review the individual's current situation and discuss options for assistance. (County Wide, including Pensacola and Century)

Fair Housing \$84,265
Support ongoing Community Development Block Grant Fair Housing initiatives in the community. (\$18,500 to be funded from administrative funds and \$65,765 from Public Services)

Transit Program \$20,000
Pilot program to support reduced fares for elderly, disabled and/or low income riders to expand transportation service in the north end of the County. Should HUD funding allocation be less than indicated in the totals below, this program may be reduced or not provided in order not to exceed the CDBG cap on public services.

DEMOLITION/CLEARANCE:

Demolition/Clearance of Unsafe Structures or Properties \$75,000
Funds will be used to provide direct assistance for demolition/clearance for income eligible property owners to eliminate dilapidated, structurally unsound buildings and/or abandoned lots/properties in the unincorporated County. Remaining funds may be used in designated areas of slum and blight, specifically the Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox & Warrington Community Redevelopment Areas and Century.

PUBLIC FACILITIES AND IMPROVEMENTS:

County Facility Handicapped Accessibility Improvement Project \$295,932
Completion of Americans with Disabilities Act (ADA) required handicapped accessibility planning, design and improvements to Escambia County public buildings and facilities. Funding to support improvements to Century Volunteer Fire Department, Sheriff's Evidence Storage, Government Complex Office, Wildlife Sanctuary, Belview Athletic Park, Cantonment Athletic Park, and/or Brent Athletic Park. May be used to support PD 16-17.034 if needed. (Countywide)

CRA Neighborhood Improvement Project Enhancements

\$305,000
Funds to provide enhancements in conjunction with other community redevelopment and housing projects located within eligible CDBG low and moderate income Community Redevelopment Areas (CRA) to include street rehabilitation/reconstruction; new or upgraded street lighting; sidewalk construction/ reconstruction; sanitary sewer and/or stormwater drainage improvements; and related infrastructure improvements, including those in support of housing development. Priority will be given to projects identified in the Redevelopment Plans for the County designated Community Redevelopment Areas: Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox & Warrington. Funds, if any, remaining after completion of CRA priorities may be expended in other CDBG eligible areas.

TOTAL 2017 ESCAMBIA COUNTY CDBG FUNDS PROJECTED \$1,615,670
=====

**CITY OF PENSACOLA
2017-2018 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITIES**

HOUSING REHABILITATION:

Housing Rehabilitation Loan/Grant Programs \$424,792*

Funds to repair and/or rehabilitate owner-occupied houses; to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities; to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978; and to provide for administrative costs of this program and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of 15-20 owner occupied housing units. The program is available to low and moderate income persons occupying their

homestead residence within the corporate limits of the City of Pensacola. (Pre FY2015 Funds \$150,000)

*All program income from housing rehabilitation loans will be used to rehabilitate and/or repair homeowner occupied units for low and moderate income families located within the corporate limits of the City of Pensacola (estimated program income is \$100,000).

Code Enforcement \$5,000

Funds to provide code enforcement within the CDBG target area where such enforcement, together with public or private improvements, rehabilitation, or services to be provided, may be expected to arrest the decline of the area. Code enforcement will be conducted within targeted low and moderate income areas within the CDBG Target Area.

Demolition and Clearance of Unsafe Structures \$10,000

Funds to provide direct assistance, to income eligible property owners, with the elimination of dilapidated, structurally unsound buildings. Funding will be used to address conditions of blight and decay; arrest the decline of property; and support revitalization of depressed neighborhoods. (Pre FY2015 Funds \$30,000)

PUBLIC SERVICES:

Council on Aging of West Florida, Inc. (COA) \$70,000

Funds will provide approximately 16,000 meals through the Senior Dining Sites and Meals on Wheels Programs to low and moderate income elderly, disabled, and/or handicapped residents residing within the City limits which otherwise would not be available. The Meals on Wheels program delivers nutritionally balanced meals to homebound, functionally impaired adults. The Senior Dining Sites Program provides nutritional meals to eligible adult recipients at five sites located within the City and also an element of socialization and recreation. The five sites are the Fricker Resource Center, E. S. Cobb Resource Center, Bayview Senior Resource Center, Westminster Village, and Council on Aging office. These funds provide direct services. CDBG funds received from the City are utilized by COA as 1:10 leverage for other critical federal and state funding for which COA would most likely be unable to apply. The City has funded COA for over two decades.

Homebuyer and Foreclosure Prevention Education and Counseling \$31,490

Pre-purchase homeownership counseling, education, guidance and support for lower income (80% or below of area median income) residents with a goal of owning their own home (Homebuyer's Club). Foreclosure prevention guidance, education and assistance is provided in an effort to assist Pensacola residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under both programs.

PROGRAM PLANNING AND ADMINISTRATION:

General Grant Administration/Management \$135,320

Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

Projected FY 2017-2018 CDBG Grant Allocation \$ 676,602
Pre FY 2015 Funds \$ 180,000

TOTAL ESTIMATED FY 2017-2018 CDBG PROPOSED BUDGET \$ 856,602

**ESCAMBIA CONSORTIUM
2017-2018 HOME INVESTMENT PARTNERSHIPS ACT (HOME)
PROPOSED BUDGET AND ACTIVITIES
FOR MEMBER JURISDICTIONS**

FUNDING

ESCAMBIA COUNTY:

SUBSTANTIAL HOUSING REHABILITATION/
RECONSTRUCTION \$391,500

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 3-4 severely substandard homeowner occupied housing units. (Escambia County)

CITY OF PENSACOLA:

SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION \$108,000

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 1-2 severely substandard homeowner occupied housing units. (City of Pensacola)

SANTA ROSA COUNTY:

SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION \$80,000

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 1-2 severely substandard homeowner occupied housing units. (Santa Rosa County)

HOMEBUYER ASSISTANCE \$95,500

Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 7-8 families. (Santa Rosa County)

JOINT HOME ACTIVITIES (CONSORTIUM-WIDE):
HOUSING DEVELOPMENT (CHDO SET-ASIDE) \$135,000

Provide low interest and/or deferred loan assistance to designated Community Housing Development Organizations (CHDO's) for development of affordable single family units (5-10 units) for homeownership or affordable rental units (2 units) either through new construction or acquisition and rehab of substandard units.

ADMINISTRATION/MANAGEMENT (JOINT)	\$90,000
Provides for oversight, management, monitoring and coordination of financial and general administration of the HOME Program in all participating jurisdictions.	
2017 HOME Funds Available to the Consortium (HUD Required Local match provided through SHIP funds and carry forward match balance)	\$900,000
TOTAL 2017 HOME FUNDS PROJECTED	\$900,000 =====

**ESCAMBIA COUNTY
2017-2018 EMERGENCY SOLUTIONS GRANT (ESG)
PROPOSED BUDGET AND ACTIVITIES**

EMERGENCY SHELTER/OPERATIONS	\$88,801
Provides funding to partially support operational costs of the Loaves and Fishes Soup Kitchen, Inc. Homeless Center and Emergency Shelter for families. (257 East Lee Street, Pensacola, Florida)	
RAPID RE-HOUSING & HOMELESS PREVENTION	\$33,101
Provides funding, based on Continuum of Care priorities, for: (1) Rapid Re-housing for individuals/families with incomes below 30% of median; and (2) homelessness prevention for individuals/ families with incomes below 30% of median.	
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)	\$15,000
Costs related to the administration of the HMIS database by the EscaRosa Coalition on the Homeless, including software and licensing costs and other eligible costs as outlined by 24 CFR 576.107.	
ADMINISTRATION	\$11,100
Administrative Cost (7.5%): \$3663 to EscaRosa Coalition on the Homeless Project Management and/or HMIS and \$7437 to Escambia County Indirect Cost.	
TOTAL 2017 ESG FUNDS PROJECTED	\$148,002 =====

TWO PUBLIC HEARINGS are being sponsored by the Consortium to afford citizens the opportunity to review, comment and/or provide input regarding the content of this Notice and/or the draft 2017/2018 Annual Plan. The hearings will be held at 9:00 A.M. (CST) on May 31, 2017, at the Santa Rosa County Public Services Complex, Public Services Media Room, 6051 Old Bagdad Hwy, Milton, Florida and at 5:30 P.M. (CST) on June 6, 2017, at the Pensacola Housing Office, 420 West Chase Street, Pensacola, Florida. All interested citizens are urged to attend and participate.

In accordance with the Americans with Disabilities Act, any person needing accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should contact 858-0350 (City) or 595-4947 (County) at least 72 hours in advance of the event in order to allow time to provide the requested services.

In addition to direct input provided during the public hearings, written comments or input regarding local housing needs or priorities will be accepted through June 15, 2017, and may be submitted to: Escambia Consortium, 221 Palafox Place, Suite 200, Pensacola, Florida 32502 or via NED@myescambia.com. For further information, contact Meredith Reeves at 595-4968 (Escambia County), Marcie Whitaker at 858-0323 (City of Pensacola), or Erin Malbeck at 981-7076 (Santa Rosa County).

D.B. Underhill Chairman, Escambia County Board of County Commissioners	Ashton J. Hayward, III Mayor City of Pensacola	Rob Williamson Chairman, Santa Rosa County Board of County Commissioners
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**PUBLIC NOTICE
ESCAMBIA CONSORTIUM CONSOLIDATED PLAN SUMMARY**

The Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County, and Milton, Florida, have drafted the 2017/2018 Annual Housing and Community Development Plan for the period October 1, 2017 - September 30, 2018. The draft Annual Plan denotes key agencies and individuals participating in the planning process and identifies the Consortium's 2017/2018 Annual Action Plan for the utilization of Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Emergency Solutions Grant (ESG), Public Housing Grant Programs, and other HUD programs designed to address housing and community development needs. The major priorities include: rehabilitation of rental and homeowner occupied substandard housing units for families with incomes between 0-80% of the area median income; new construction, homebuyer assistance, and acquisition/rehabilitation activities in support of the provision of affordable housing for families with incomes primarily between 50 - 80% of median; expansion of below market rate and subsidized rental assistance for families with incomes between 0-50% of median through acquisition, rehabilitation and/or construction; support of activities leading to the development of housing for persons with special needs; supportive services addressing the special needs of the elderly, handicapped, and homeless or near homeless; redevelopment activities within designated areas of slum and blight; and targeted community development public facility and improvement priorities. Activities are generally available to assist eligible lower income persons in varying capacities and financial levels throughout the respective jurisdictions to the extent that such availability is not limited by federal or state regulations and/or financial resources. The draft 2017 Annual Action Plan is available for public review at the following Pensacola and Milton locations between the hours of 8:00 A.M. - 4:00 P.M.; Monday through Friday:

City of Pensacola Housing Office 420 West Chase Street Pensacola, Florida (Closed on Fridays)	Escambia County Neighborhood Enterprise Division Suite 200 221 Palafox Place Pensacola, Florida
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Housing Programs Office
Santa Rosa County Public Services Complex
6051 Old Baghdad Highway
Milton, Florida

**ESCAMBIA CONSORTIUM, FLORIDA
ANNUAL ACTION PLAN SUMMARY
(October 1, 2017 - September 30, 2018)**

This section of the Plan incorporates the Consortium's application to the U.S. Department of Housing and Urban Development for Program Year 2017 Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) funding which is detailed as follows: All the proposed activities' budgets will be proportionally increased or decreased from the estimated funding levels in accordance with grant requirements or as noted below to match actual allocation amounts.

**ESCAMBIA COUNTY
2017-2018 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITIES**

HOUSING REHABILITATION:
Housing Rehabilitation Program (General) \$426,439*
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the rehabilitation of 8-10 substandard homeowner occupied units, including lead based paint assessment and abatement, and other related program operating cost, including program administration. Funds may also be used to provide for sanitary sewer connection assistance, energy improvements, weatherization and storm protection/mitigation improvements, and other applicable improvements. (Unincorporated Escambia County)

*All program income from housing rehabilitation loans will be used to rehabilitate substandard homeowner occupied units for low and moderate income families located within unincorporated Escambia County (estimated program income is \$10,000). (Unincorporated Escambia County)

ADMINISTRATION/PLANNING:
General Grant Administration/Management \$284,034
Provides for oversight, management, coordination and monitoring of financial and programmatic administration of the CDBG Program and indirect costs.

Escambia County Community Redevelopment Agency \$17,500
Provides support for planning and administrative staffing and operation of the Community Redevelopment Agency which targets designated areas of slum and blight within the County.

PUBLIC SERVICES:

*All program income from housing rehabilitation loans will be used to rehabilitate and/or repair homeowner occupied units for low and moderate income families located within the corporate limits of the City of Pensacola (estimated program income is \$100,000).

Code Enforcement \$5,000

Funds to provide code enforcement within the CDBG target area where such enforcement, together with public or private improvements, rehabilitation, or services to be provided, may be expected to arrest the decline of the area. Code enforcement will be conducted within targeted low and moderate income areas within the CDBG target Area.

Demolition and Clearance of Unsafe Structures \$10,000

Funds to provide direct assistance, to income eligible property owners with the elimination of dilapidated, structurally unsound buildings. Funding will be used to address conditions of blight and decay; arrest the decline of property and support revitalization of depressed neighborhoods. (Pre FY2015 Funds \$30,000)

PUBLIC SERVICES:

Council on Aging of West Florida, Inc. (COA) \$70,000

Funds will provide approximately 16,000 meals through the Senior Dining Sites and Meals on Wheels Programs to low and moderate income elderly, disabled, and/or handicapped residents residing within the City limits which otherwise would not be available. The Meals on Wheels program delivers nutritionally balanced meals to homebound, functionally impaired adults. The Senior Dining Sites Program provides nutritional meals to eligible adult recipients at five sites located within the City and also an element of socialization and recreation. The five sites are the Fricker Resource Center, E.S. Cobb Resource Center, Dayview Senior Resource Center, Westminster Village, and Council on Aging office. These funds provide direct services. CDBG funds received from the City are utilized by COA as 1:10 leverage for other critical federal and state funding for which COA would most likely be unable to apply. The City has funded COA for over two decades.

Homebuyer and Foreclosure Prevention Education and Counseling \$31,490

Pre-purchase homeownership counseling, education, guidance and support for lower income (80% or below of area median income) residents with a goal of owning their own home (Homebuyer's Club). Foreclosure prevention guidance, education and assistance is provided in an effort to assist Pensacola residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under both programs.

**PROGRAM PLANNING AND ADMINISTRATION:
General Grant Administration/Management \$135,320**

Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

Projected FY 2017-2018 CDBG Grant Allocation \$ 676,602
Pre FY 2015 Funds \$ 180,000

TOTAL ESTIMATED FY 2017-2018 CDBG PROPOSED BUDGET \$ 856,602

**ESCAMBIA CONSORTIUM
2017-2018 HOME INVESTMENT PARTNERSHIPS ACT (HOME)
PROPOSED BUDGET AND ACTIVITIES
FOR MEMBER JURISDICTIONS**

FUNDING

**ESCAMBIA COUNTY:
SUBSTANTIAL HOUSING REHABILITATION/
RECONSTRUCTION \$391,500**

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 3-4 severely substandard homeowner occupied housing units. (Escambia County)

**CITY OF PENSACOLA:
SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION \$108,000**

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 1-2 severely substandard homeowner occupied housing units. (City of Pensacola)

**SANTA ROSA COUNTY:
SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION \$80,000**

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 1-2 severely substandard homeowner occupied housing units. (Santa Rosa County)

Council on Aging of West Florida, Inc. \$47,000
 Funds support the Council on Aging's Rural Elderly Outreach Program which provides supportive services, including transportation, for approximately 450 rural elderly citizens in Cantonment, Century, Davisville and McDavid in Escambia County, Florida. (182 Mintz Lane, Cantonment)

Title Clearance \$45,000
 Funds will support legal services to clear title for 20-25 low or moderate income clients in order to remove barriers to their ability to improve or maintain their properties, by becoming eligible for traditional financing or County/City rehabilitation programs. Cases may include probate, quiet title, bankruptcy and tax disputes and will allow clients to gain and maintain ownership of their homes. Priority may be given to clients in County or City CRA areas.

Foreclosure Prevention Education and Counseling \$15,500
 Foreclosure prevention guidance, education and assistance in an effort to assist Escambia County residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided to provide opportunities to review the individual's current situation and discuss options for assistance. (County Wide, including Pensacola and Century)

Fair Housing \$84,265
 Support ongoing Community Development Block Grant Fair Housing initiatives in the community. (\$18,500 to be funded from administrative funds and \$65,765 from Public Services)

Transit Program \$20,000
 Pilot program to support reduced fares for elderly, disabled and/or low income riders to expand transportation service in the north end of the County. Should HUD funding allocation be less than indicated in the totals below, this program may be reduced or not provided in order not to exceed the CDBG cap on public services.

DEMOLITION/CLEARANCE: Demolition/Clearance of Unsafe Structures or Properties \$75,000
 Funds will be used to provide direct assistance for demolition/clearance for income eligible property owners to eliminate dilapidated, structurally unsound buildings and/or abandoned lots/properties in the unincorporated County. Remaining funds may be used in designated areas of slum and blight, specifically the Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox & Warrington Community Redevelopment Areas and Century.

PUBLIC FACILITIES AND IMPROVEMENTS: County Facility Handicapped Accessibility Improvement Project \$295,932
 Completion of Americans with Disabilities Act (ADA) required handicapped accessibility planning, design and improvements to Escambia County public buildings and facilities. Funding to support improvements to Century Volunteer Fire Department, Sheriff's Evidence Storage Government Complex Office, Wildlife Sanctuary, Bellview Athletic Park, Cantonment Athletic Park, and/or Brent Athletic Park. May be used to support PD 16-17,034 if needed. (Countywide)

CRA Neighborhood Improvement Project Enhancements \$305,000
 Funds to provide enhancements in conjunction with other community redevelopment and housing projects located within eligible CDBG low and moderate income Community Redevelopment Areas (CRA) to include street rehabilitation/reconstruction, new or upgraded street lighting, sidewalk construction/reconstruction, sanitary sewer and/or stormwater drainage improvements, and related infrastructure improvements, including those in support of housing development. Priority will be given to projects identified in the Redevelopment Plans for the County designated Community Redevelopment Areas: Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox & Warrington. Funds, if any, remaining after completion of CRA priorities may be expended in other CDBG eligible areas.

TOTAL 2017 ESCAMBIA COUNTY CDBG FUNDS PROJECTED \$1,615,670
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**CITY OF PENSACOLA
 2017-2018 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
 PROPOSED BUDGET AND ACTIVITIES**

HOUSING REHABILITATION: Housing Rehabilitation Loan/Grant Programs \$424,792*

Funds to repair and/or rehabilitate owner occupied houses; to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities; to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978; and to provide for administrative costs of this program and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of 15-20 owner occupied housing units. The program is available to low and moderate income persons occupying their homestead residence within the corporate limits of the City of Pensacola. (Pre-FY2015 Funds \$150,000)

HOMEBUYER ASSISTANCE \$95,000
 Provide down payment/closing cost or second mortgage (gap financing) assistance through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 7-8 families. (Santa Rosa County)

JOINT HOME ACTIVITIES (CONSORTIUM-WIDE): HOUSING DEVELOPMENT (CHDO SET-ASIDE) \$135,000
 Provide low interest and/or deferred loan assistance to designated Community Housing Development Organizations (CHDO's) for development of affordable single family units (5-10 units) for homeownership or affordable rental units (2 units) either through new construction or acquisition and rehab of substandard units.

ADMINISTRATION/MANAGEMENT (JOINT) \$90,000
 Provides for oversight, management, monitoring and coordination of financial and general administration of the HOME Program in all participating jurisdictions.

2017 HOME Funds Available to the Consortium \$900,000
 (HUD Required Local match provided through SHIP funds and carry forward match balance)

TOTAL 2017 HOME FUNDS PROJECTED \$900,000
 =====

**ESCAMBIA COUNTY
 2017-2018 EMERGENCY SOLUTIONS GRANT (ESG)
 PROPOSED BUDGET AND ACTIVITIES**

EMERGENCY SHELTER/OPERATIONS \$88,801
 Provides funding to partially support operational costs of the Loaves and Fishes Soup Kitchen, Inc. Homeless Center and Emergency Shelter for families. (257 East Lee Street, Pensacola, Florida)

RAPID RE-HOUSING & HOMELESS PREVENTION \$33,101
 Provides funding, based on Continuum of Care priorities, for: (1) Rapid Re-housing for individuals/families with incomes below 40% of median; and (2) homelessness prevention for individuals/families with incomes below 30% of median.

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) \$15,000
 Costs related to the administration of the HMIS database by the Escambia Coalition on the Homeless, including software and licensing costs and other eligible costs as outlined by 24 CFR 576.107.

ADMINISTRATION \$11,100
 Administrative Cost (7.5%): \$3663 to Escambia Coalition on the Homeless Project Management and/or HMIS and \$7437 to Escambia County Indirect Cost.

TOTAL 2017 ESG FUNDS PROJECTED \$148,002
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TWO PUBLIC HEARINGS are being sponsored by the Consortium to afford citizens the opportunity to review, comment and/or provide input regarding the content of this Notice and/or the draft 2017/2018 Annual Plan. The hearings will be held at 9:00 A.M. (CST) on May 31, 2017, at the Santa Rosa County Public Services Complex, Public Services Media Room, 6051 Old Bagdad Hwy, Milton, Florida and at 5:30 P.M. (CST) on June 6, 2017, at the Pensacola Housing Office, 420 West Chase Street, Pensacola, Florida. All interested citizens are urged to attend and participate.

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D.B. Underhill Chairman, Escambia County Board of County Commissioners	Ashton J. Hayward, III Mayor City of Pensacola	Rob Williamson Chairman, Santa Rosa County Board of County Commissioners
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Legal No. 2167852-1T May 27, 2017

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Housing Office
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Pensacola, Florida
(Closed on Fridays)

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Pensacola, Florida

Housing Programs Office
Santa Rosa County Public Services Complex
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Milton, Florida

ESCAMBIA CONSORTIUM, FLORIDA
ANNUAL ACTION PLAN SUMMARY
(October 1, 2017 - September 30, 2018)

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ADMINISTRATION/PLANNING:

General Grant Administration/Management

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Provides support for planning and administrative staffing and operation of the Community Redevelopment Agency which targets designated areas of slum and blight within the County.

PUBLIC SERVICES:

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\$47,000

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\$45,000

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Foreclosure Prevention Education and Counseling

\$15,500

Foreclosure prevention guidance, education and assistance in an effort to assist Escambia County residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided to provide opportunities to review the individual's current situation and discuss options for assistance. (County Wide, including Pensacola and Century)

Fair Housing

\$84,265

Support ongoing Community Development Block Grant Fair Housing initiatives in the community. (\$18,500 to be funded from administrative funds and \$65,765 from Public Services)

Transit Program

\$20,000

Pilot program to support reduced fares for elderly, disabled and/or low income riders to expand transportation service in the north end of the County. Should HUD funding allocation be less than indicated in the totals below, this program may be reduced or not provided in order not to exceed the CDBG cap on public services.

DEMOLITION/CLEARANCE:

Demolition/Clearance of Unsafe Structures or Properties

\$75,000

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PUBLIC FACILITIES AND IMPROVEMENTS:

County Facility Handicapped Accessibility Improvement Project

\$295,932

Completion of Americans with Disabilities Act (ADA) required handicapped accessibility planning, design and improvements to Escambia County public buildings and facilities. Funding to support improvements to Century Volunteer Fire Department, Sheriff's Evidence Storage, Government Complex Office, Wildlife Sanctuary, Bellview Athletic Park, Cantonment Athletic Park, and/or Brent Athletic Park. May be used to support PD 16-17.034 if needed. (Countywide)

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TOTAL 2017 ESCAMBIA COUNTY CDBG FUNDS PROJECTED

\$1,615,670
=====

**CITY OF PENSACOLA
2017-2018 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITIES**

HOUSING REHABILITATION:

Housing Rehabilitation Loan/Grant Programs

\$424,792*

Funds to repair and/or rehabilitate owner-occupied houses; to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities; to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978; and to provide for administrative costs of this program and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of 15-20 owner occupied housing units. The program is available to low and moderate income persons occupying their homestead residence within the corporate limits of the City of Pensacola. (Pre FY2015 Funds \$150,000)

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\$5,000

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\$70,000

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most likely be unable to apply. The City has funded COA for over two decades.

Homebuyer and Foreclosure Prevention Education and Counseling **\$31,490**
Pre-purchase homeownership counseling, education, guidance and support for lower income (80% or below of area median income) residents with a goal of owning their own home (Homebuyer's Club). Foreclosure prevention guidance, education and assistance is provided in an effort to assist Pensacola residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under both programs.

PROGRAM PLANNING AND ADMINISTRATION:

General Grant Administration/Management **\$135,320**
Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

Projected FY 2017-2018 CDBG Grant Allocation **\$ 676,602**
Pre FY 2015 Funds **\$ 180,000**

TOTAL ESTIMATED FY 2017-2018 CDBG PROPOSED BUDGET **\$ 856,602**

ESCAMBIA CONSORTIUM
2017-2018 HOME INVESTMENT PARTNERSHIPS ACT (HOME)
PROPOSED BUDGET AND ACTIVITIES
FOR MEMBER JURISDICTIONS

FUNDING

ESCAMBIA COUNTY:

SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION **\$391,500**
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 3-4 severely substandard homeowner occupied housing units. (Escambia County)

CITY OF PENSACOLA:

SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION **\$108,000**
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 1-2 severely substandard homeowner occupied housing units. (City of Pensacola)

SANTA ROSA COUNTY:

SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION **\$80,000**
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 1-2 severely substandard homeowner occupied housing units. (Santa Rosa County)

HOMEBUYER ASSISTANCE **\$95,500**
Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 7-8 families. (Santa Rosa County)

JOINT HOME ACTIVITIES (CONSORTIUM-WIDE):

HOUSING DEVELOPMENT (CHDO SET-ASIDE) **\$135,000**
Provide low interest and/or deferred loan assistance to designated Community Housing Development Organizations (CHDO's) for development of affordable single family units (5-10 units) for homeownership or affordable rental units (2 units) either through new construction or acquisition and rehab of substandard units.

ADMINISTRATION/MANAGEMENT (JOINT) **\$90,000**
Provides for oversight, management, monitoring and coordination of financial and general administration of the

HOME Program in all participating jurisdictions.

2017 HOME Funds Available to the Consortium \$ 900,000
(HUD Required Local match provided through SHIP funds and carry forward match balance)

TOTAL 2017 HOME FUNDS PROJECTED **\$ 900,000**
=====

ESCAMBIA COUNTY
2017-2018 EMERGENCY SOLUTIONS GRANT (ESG)
PROPOSED BUDGET AND ACTIVITIES

EMERGENCY SHELTER/OPERATIONS **\$ 88,801**
Provides funding to partially support operational costs of the Loaves and Fishes Soup Kitchen, Inc. Homeless Center and Emergency Shelter for families. (257 East Lee Street, Pensacola, Florida)

RAPID RE-HOUSING & HOMELESS PREVENTION **\$ 33,101**
Provides funding, based on Continuum of Care priorities, for: (1) Rapid Re-housing for individuals/families with incomes below 30% of median; and (2) homelessness prevention for individuals/ families with incomes below 30% of median.

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) **\$ 15,000**
Costs related to the administration of the HMIS database by the EscaRosa Coalition on the Homeless, including software and licensing costs and other eligible costs as outlined by 24 CFR 576.107.

ADMINISTRATION **\$ 11,100**
Administrative Cost (7.5%): \$3663 to EscaRosa Coalition on the Homeless Project Management and/or HMIS and \$7437 to Escambia County Indirect Cost.

TOTAL 2017 ESG FUNDS PROJECTED **\$148,002**
=====

TWO PUBLIC HEARINGS are being sponsored by the Consortium to afford citizens the opportunity to review, comment and/or provide input regarding the content of this Notice and/or the draft 2017/2018 Annual Plan. **The hearings will be held at 9:00 A.M. (CST) on May 31, 2017, at the Santa Rosa County Public Services Complex, Public Services Media Room, 6051 Old Bagdad Hwy, Milton, Florida and at 5:30 P.M. (CST) on June 6, 2017, at the Pensacola Housing Office, 420 West Chase Street, Pensacola, Florida.** All interested citizens are urged to attend and participate.

In accordance with the Americans with Disabilities Act, any person needing accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should contact 858-0350 (City) or 595-4947 (County) at least 72 hours in advance of the event in order to allow time to provide the requested services.

In addition to direct input provided during the public hearings, written comments or input regarding local housing needs or priorities will be accepted through **June 15, 2017**, and may be submitted to: Escambia Consortium, 221 Palafox Place, Suite 200, Pensacola, Florida 32523 or via NED@myescambia.com. For further information, contact Meredith Reeves at 595-4968 (Escambia County), Marcie Whitaker at 858-0323 (City of Pensacola), or Erin Malbeck at 981-7076 (Santa Rosa County).

D.B. Underhill
Chairman, Escambia County
Board of County Commissioners

Ashton J. Hayward, III
Mayor
City of Pensacola

Rob Williamson
Chairman, Santa Rosa County
Board of County Commissioners

ESC CO COMMISSIONERS/LEGALS
221 PALAFOX PL

PENSACOLA FL 32502

Published Daily-Pensacola, Escambia County, FL
PROOF OF PUBLICATION

State of Florida
County of Escambia:

Before the undersigned authority personally appeared **Brittini L. Pennington**, who on oath says that he or she is a Legal Advertising Representative of the **Pensacola News Journal**, a daily newspaper published in Escambia County, Florida that the attached copy of advertisement, being a Legal Ad in the matter of

PUBLIC NOTICE ESCAMBIA CO

as published in said newspaper in the issue(s) of:

06/23/17

Affiant further says that the said **Pensacola News Journal** is a newspaper in said Escambia County, Florida and that the said newspaper has heretofore been continuously published in said Escambia County, Florida, and has been entered as second class matter at the Post Office in said Escambia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he or she has neither paid nor promised any person, firm or coporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and Subscribed before me this 23th of June 2017, by Brittini L. Pennington who is personally known to me

Brittini L. Pennington

Affiant

Mark Dee Kent

Mark Dee Kent
Notary Public for the State of Florida
My Commission expires October 27, 2019

Publication Cost: \$1,458.18
Ad No: 0002228704
Customer No: PNJ-26745500

MARK DEE KENT
Notary Public - State of Florida
Comm. Expires October 27, 2019
Comm. No. FF 931266

**PUBLIC NOTICE
ESCAMBIA CONSORTIUM CONSOLIDATED PLAN SUMMARY
FINAL ALLOCATION NOTIFICATION**

The Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County and the City of Milton, have drafted the 2017/2018 Annual Housing and Community Development Plan for the period October 1, 2017 - September 30, 2018. The draft Annual Plan denotes key agencies and individuals participating in the plan for the Consortium's 2017/2018 Annual Action Plan for the utilization of Community Development HOME Investment Partnerships Act (HOME), Emergency Solutions Grant (ESG), Public Housing and HUD programs designed to address housing and community development needs. The major priorities of the plan include: new construction, homebuyer assistance, and acquisition/rehabilitation activities for families with incomes primarily between 50-80% of median; expansion of affordable housing for families with incomes primarily between 0-50% of median through rental and homeowner occupied substandard housing units for families with incomes between 0-50% of median through rental and/or construction; support of activities leading to the development of housing for persons with special needs addressing the special needs of the elderly, handicapped, and homeless or near-homeless populations; and targeted community development activities within designated areas of slum and blight; and targeted community development activities throughout the respective jurisdictions to the extent that such availability is not limited by available and/or financial resources. The draft 2017 Annual Action Plan is available for public review at the following locations between the hours of 9:00 A.M. - 4:00 P.M., Monday through Friday.

City of Pensacola Housing Office 420 West Chase Street Pensacola, Florida (Closed on Fridays)	Escambia County Neighborhood Enterprise Division Suite 200 221 Palafox Place Pensacola, Florida	Housing Programs Of Santa Rosa County 6051 Old Bagdad Hwy Milton, Florida
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**ESCAMBIA CONSORTIUM, FLORIDA
ANNUAL ACTION PLAN SUMMARY
(October 1, 2017 - September 30, 2018)**

This section of the Plan incorporates the Consortium's application to the U.S. Department of Housing and Urban Development (HUD) for Program Year 2017 Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) funding which is detailed as follows. The numbers in parentheses are the HUD funding numbers as provided by HUD.

**ESCAMBIA COUNTY
2017-2018 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITIES**

HOUSING REHABILITATION:
Housing Rehabilitation Program (General)
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Interest Loans, or a combination thereof, for the rehabilitation of 8-10 substandard homeowner occupied units based on paint assessment and abatement, and other related program operating cost, including utility bills. Funds may also be used to provide for sanitary sewer connection assistance, energy improvement storm protection/mitigation improvements, and other applicable improvements. (Unincorporated program income from housing rehabilitation loans will be used to rehabilitate substandard homes for low and moderate income families located within unincorporated Escambia County (estimate \$10,000). (Unincorporated Escambia County)

ADMINISTRATION/PLANNING:
General Grant Administration/Management
Provides for oversight, management, coordination and monitoring of financial and programmatic CDBG Program and indirect costs.

Escambia County Community Redevelopment Agency
Provides support for planning and administrative staffing and operation of the Community Redevelopment Agency in designated areas of slum and blight within the County.

PUBLIC SERVICES:
Council on Aging of West Florida, Inc
Funds support the Council on Aging's Rural Elderly Outreach Program which provides supportive services for approximately 450 rural elderly citizens in Cantonment, Century, Davisville and McClellan, Florida, (132 Mintz Lane, Cantonment)

Title Clearance
Funds will support legal services to clear title for 20-25 low or moderate income clients in order to improve or maintain their properties, by becoming eligible for traditional financing or other programs. Cases may include probate, quiet title, bankruptcy and tax disputes and will allow client ownership of their homes. Priority may be given to clients in County or City CRA areas.

Foreclosure Prevention Education and Counseling
Foreclosure prevention guidance, education and assistance in an effort to assist Escambia County residents and retain ownership of their homes. Individual counseling opportunities are provided to review the individual's current situation and discuss options for assistance. (County Wide, including Pensacola Fair Housing)
Support ongoing Community Development Block Grant Fair Housing initiatives in the community from administrative funds and \$74,206 from Public Services)

Transit Program
Pilot program to support reduced fares for elderly, disabled and/or low income riders to expand the north end of the County. Should HUD funding allocation be less than indicated in the totals be reduced or not provided in order not to exceed the CDBG cap on public services.

DEMOLITION/CLEARANCE:
Demolition/Clearance of Hazardous Structures as Permitted

DEMOLITION/CLEARANCE OF UNSAFE STRUCTURES OF PROPERTIES

Funds will be used to provide direct assistance for demolition/clearance for income eligible prop-
dilatated, structurally unsound buildings and/or abandoned lots/properties in the unincorporate
funds may be used in designated areas of slum and blight, specifically the Atwood, Barrancas, I
Englewood, Enslay, Oakfield, Palalox & Warrington Community Redevelopment Areas and Century.

PUBLIC FACILITIES AND IMPROVEMENTS:

County Facility Handicapped Accessibility Improvement Project

Completion of Americans with Disabilities Act (ADA) required handicapped accessibility plan-
ments to Escambia County public buildings and facilities. Funding to support improvements to C
partment, Sheriff's Evidence Storage, Government Complex Office, Wildlife Sanctuary, Bellview A
Athletic Park, and/or Brent Athletic Park. May be used to support PD 16-17.034 if needed. (Countywide)
CRA Neighborhood Improvement Project Enhancements

Funds to provide enhancements in conjunction with other community redevelopment and housin
eligible CDBG low and moderate income Community Redevelopment Areas (CF
rehabilitation/reconstruction; new or upgraded street lighting; sidewalk construction/ recons
and/or stormwater drainage improvements; and related infrastructure improvements, including l
ing development. Priority will be given to projects identified in the Redevelopment Plans for the
munity Redevelopment Areas: Atwood, Barrancas, Brownsville, Cantonment, Englewood, Enslay,
rington. Funds, if any, remaining after completion of CRA priorities may be expended in other CDBG eligi
TOTAL 2017 ESCAMBIA COUNTY CDBG FUNDS PROJECTED

**CITY OF PENSACOLA
2017-2018 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGETS AND ACTIVITIES
HOUSING REHABILITATION:**

Housing Rehabilitation Loan/Grant Programs

Funds to repair and/or rehabilitate owner-occupied houses; to provide for structural modification-
chitectural barriers to accommodate the needs of persons with disabilities; to provide for the fe-
tion and control of lead based paint hazards for projects with a house constructed prior to 1978; e
istrative costs of this program and other related housing rehabilitation/repair activities. Funds
rehabilitation/repair of 15-20 owner occupied housing units. The program is available to low ar
sons occupying their homestead residence within the corporate limits of the City of Pensa
\$150,000) All program income from housing rehabilitation loans will be used to rehabilitate and/
cupied units for low and moderate income families located within the corporate limits of the City of Pensa
(estimated program income is \$100,000).
Code Enforcement

Funds to provide code enforcement within the CDBG target area where such enforcement, togeth
improvements, rehabilitation, or services to be provided, may be expected to arrest the decline o
ment will be conducted within targeted low and moderate income areas within the CDBG Target Area.

Demolition and Clearance of Unsafe Structures:

Funds to provide direct assistance, to income eligible property owners, with the elimination of dil-
sound buildings. Funding will be used to address conditions of blight and decay; arrest the decli
port revitalization of depressed neighborhoods. (Pre FY2015 Funds \$30,000)

PUBLIC SERVICES:

Council on Aging of West Florida, Inc. (COA)

Funds will provide approximately 16,000 meals through the Senior Dining Sites and Meals on Whe-
moderate income elderly, disabled, and/or handicapped residents residing within the City limits
not be available. The Meals on Wheels program delivers nutritionally balanced meals to home
paired adults. The Senior Dining Sites Program provides nutritional meals to eligible adult recipi
within the City and also an element of socialization and recreation. The five sites are the Frick
Cobb Resource Center, Bayview Senior Resource Center, Westminster Village, and Council on A
provide direct services. CDBG funds received from the City are utilized by COA as 1:10 leverage
state funding for which COA would most likely be unable to apply. The City has funded COA for over
Homebuyer and Foreclosure Prevention Education and Counseling

Pre-purchase homeownership counseling, education, guidance and support for lower income (8
dian income) residents with a goal of owning their own home (Homebuyer's Club). Foreclosure p
cation and assistance is provided in an effort to assist Pensacola residents avoid foreclosure and
homes. Individual counseling opportunities are provided under both programs.

PROGRAM PLANNING AND ADMINISTRATION:

General Grant Administration/Management

Funds to administer the City's CDBG Program which includes personnel services and operating expense

TOTAL FY 2017-2018 CDBG PROPOSED BUDGET	\$ 947,881
Projected FY 2017-2018 CDBG Grant Allocation	\$ 667,881
Pre FY 2015 Funds	\$ 180,000
TOTAL CITY OF PENSACOLA CDBG FUNDS AVAILABLE	\$ 847,881

**ESCAMBIA CONSORTIUM
2017-2018 HOME INVESTMENT PARTNERSHIPS ACT (HOME)
PROPOSED BUDGET AND ACTIVITIES
FOR MEMBER JURISDICTIONS**

**ESCAMBIA COUNTY:
SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION**

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred P
est Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approx
standard homeowner occupied housing units. (Escambia County)

**CITY OF PENSACOLA:
SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION**

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred P
est Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approx
standard homeowner occupied housing units. (City of Pensacola)

**SANTA ROSA COUNTY:
SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION**

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred P
est Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approx
standard homeowner occupied housing units. (Santa Rosa County)

HOMEBUYER ASSISTANCE

Provide down payment/closing cost or second mortgage (gap financing) assistance, through Defe
ferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate inc
chase an affordable home. It is estimated that this funding will assist 7-8 families. (Santa Rosa County)

JOINT HOME ACTIVITIES (CONSORTIUM-WIDE):

HOUSING DEVELOPMENT (CHDO SET-ASIDE)

Provide low interest and/or deferred loan assistance to designated Community Housing Dev
(CHDO's) for development of affordable single family units (5-10 units) for homeownership or i
units) either through new construction or acquisition and rehab of substandard units.

ADMINISTRATION/MANAGEMENT (JOINT)

Provides for oversight, management, monitoring and coordination of financial and general admi
Program in all participating jurisdictions.

2017 HOME Funds Available to the Consortium	\$ 860,028
(HUD Required Local match provided through SHP funds and carry forward match balance)	
TOTAL 2017 HOME FUNDS PROJECTED	

**ESCAMBIA COUNTY
2017-2018 EMERGENCY SOLUTIONS GRANT (ESG)
PROPOSED BUDGET AND ACTIVITIES**

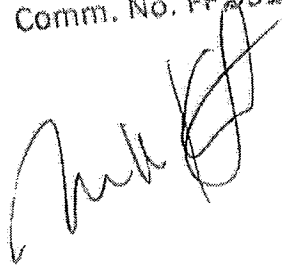
EMERGENCY SHELTER/OPERATIONS

Provides funding to partially support operational costs of the Loaves and Fishes Soup Kitchen, I
Emergency Shelter for families. (257 East Lee Street, Pensacola, Florida)

RAPID RE-HOUSING & HOMELESS PREVENTION

Provides funding based on Continuum of Care priorities for: (1) Rapid Re-housing for individuals

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Notary Public - State of Florida
Comm. Expires October 27, 2019
Comm. No. FF 831266



HOMELESSNESS prevention for individuals/ families with incomes below 30% of median; and (2) homelessness prevention for individuals/ families with incomes below 30% of median.

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)
Costs related to the administration of the HMIS database by the EscaRosaCoalition on the Homeless Project Management and licensing costs and other eligible costs as outlined by 24 CFR 576.107.

ADMINISTRATION
Administrative Cost (7.5%): \$3801 to EscaRosaCoalition on the Homeless Project Management a Escambia County Indirect Cost.

TOTAL 2017 ESG FUNDS PROJECTED

Written comments or input regarding local housing needs or priorities will be accepted through submitted to: Escambia Consortium, 221 Palafox Place, Suite 200, Pensacola, Florida 32502 or via email. For further information, contact Meredith Reeves at 595-4968 (Escambia County), Marcie White at 981-7076 (Santa Rosa County), or Erin Malbeck at 981-7076 (Santa Rosa County).

D.B. Underhill
Chairman, Escambia County
Board of County Commissioners

Ashton J. Hayward, III
Mayor
City of Pensacola

Rob William
Chairman,
Board of C

Legal No. 2228704 1T June 23, 2017

PUBLIC NOTICE
ESCAMBIA CONSORTIUM CONSOLIDATED PLAN SUMMARY
FINAL ALLOCATION NOTIFICATION

The Escambia Consortium, comprised of Escambia County, the City of Pensacola, Santa Rosa County, and Milton, Florida, have drafted the 2017/2018 Annual Housing and Community Development Plan for the period October 1, 2017 - September 30, 2018. The draft Annual Plan denotes key agencies and individuals participating in the planning process and identifies the Consortium's 2017/2018 Annual Action Plan for the utilization of Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Emergency Solutions Grant (ESG), Public Housing Grant Programs, and other HUD programs designed to address housing and community development needs. The major priorities include: rehabilitation of rental and homeowner occupied substandard housing units for families with incomes between 0-80% of the area median income; new construction, homebuyer assistance, and acquisition/rehabilitation activities in support of the provision of affordable housing for families with incomes primarily between 50-80% of median; expansion of below market rate and subsidized rental assistance for families with incomes between 0-50% of median through acquisition, rehabilitation and/or construction; support of activities leading to the development of housing for persons with special needs; supportive services addressing the special needs of the elderly, handicapped, and homeless or near homeless; redevelopment activities within designated areas of slum and blight; and targeted community development public facility and improvement priorities. Activities are generally available to assist eligible lower income persons in varying capacities and financial levels throughout the respective jurisdictions to the extent that such availability is not limited by Federal or State Regulations and/or financial resources. The draft 2017 Annual Action Plan is available for public review at the following Pensacola and Milton locations between the hours of 8:00 A.M. - 4:00 P.M., Monday through Friday.

City of Pensacola
Housing Office
420 West Chase Street
Pensacola, Florida
(Closed on Fridays)

Escambia County
Neighborhood Enterprise Division
Suite 200
221 Palafox Place
Pensacola, Florida

Housing Programs Office
Santa Rosa County Public Services Complex
6051 Old Bagdad Highway
Milton, Florida

ESCAMBIA CONSORTIUM, FLORIDA
ANNUAL ACTION PLAN SUMMARY
(October 1, 2017 - September 30, 2018)

This section of the Plan incorporates the Consortium's application to the U.S. Department of Housing and Urban Development (HUD) for Program Year 2017 Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Solutions Grant (ESG) funding which is detailed as follows. The numbers below reflect final allocation numbers as provided by HUD.

ESCAMBIA COUNTY
2017-2018 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITIES

HOUSING REHABILITATION:

Housing Rehabilitation Program (General)

\$375,000*

Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the rehabilitation of 8-10 substandard homeowner occupied units, including lead based paint assessment and abatement, and other related program operating cost, including program administration. Funds may also be used to provide for sanitary sewer connection assistance, energy improvements, weatherization and storm protection/mitigation improvements, and other applicable

improvements. (Unincorporated Escambia County)

*All program income from housing rehabilitation loans will be used to rehabilitate substandard homeowner occupied units for low and moderate income families located within unincorporated Escambia County (estimated program income is \$10,000). (Unincorporated Escambia County)

ADMINISTRATION/PLANNING:

General Grant Administration/Management

\$268,100

Provides for oversight, management, coordination and monitoring of financial and programmatic administration of the CDBG Program and indirect costs.

Escambia County Community Redevelopment Agency

\$17,500

Provides support for planning and administrative staffing and operation of the Community Redevelopment Agency which targets designated areas of slum and blight within the County.

PUBLIC SERVICES:

Council on Aging of West Florida, Inc.

\$47,000

Funds support the Council on Aging's Rural Elderly Outreach Program which provides supportive services, including transportation, for approximately 450 rural elderly citizens in Cantonment, Century, Davisville and McDavid in Escambia County, Florida. (132 Mintz Lane, Cantonment)

Title Clearance

\$45,000

Funds will support legal services to clear title for 20-25 low or moderate income clients in order to remove barriers to their ability to improve or maintain their properties, by becoming eligible for traditional financing or County/City rehabilitation programs. Cases may include probate, quiet title, bankruptcy and tax disputes and will allow clients to gain and maintain ownership of their homes. Priority may be given to clients in County or City CRA areas.

Foreclosure Prevention Education and Counseling

\$15,340

Foreclosure prevention guidance, education and assistance in an effort to assist Escambia County residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided to provide opportunities to review the individual's current situation and discuss options for assistance. (County Wide, including Pensacola and Century)

Fair Housing

\$84,265

Support ongoing Community Development Block Grant Fair Housing initiatives in the community. (\$10,059 to be funded from administrative funds and \$74,206 from Public Services)

Transit Program

\$16,650

Pilot program to support reduced fares for elderly, disabled and/or low income riders to expand transportation service in the north end of the County. Should HUD funding allocation be less than indicated in the totals below, this program may be reduced or not provided in order not to exceed the CDBG cap on public services.

DEMOLITION/CLEARANCE:

Demolition/Clearance of Unsafe Structures or Properties

\$68,100

Funds will be used to provide direct assistance for demolition/clearance for income eligible property owners to eliminate dilapidated, structurally unsound buildings and/or abandoned lots/properties in the unincorporated County. Remaining funds may be used in designated areas of slum and blight, specifically the Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox & Warrington Community Redevelopment Areas and Century.

PUBLIC FACILITIES AND IMPROVEMENTS:

County Facility Handicapped Accessibility Improvement Project

\$266,344

Completion of Americans with Disabilities Act (ADA) required handicapped accessibility planning, design and improvements to Escambia County public buildings and facilities. Funding to support improvements to Century Volunteer Fire Department, Sheriff's Evidence Storage, Government Complex Office, Wildlife Sanctuary, Bellview Athletic Park, Cantonment Athletic Park, and/or Brent Athletic Park. May be used to support PD 16-17.034 if needed. (Countywide)

CRA Neighborhood Improvement Project Enhancements

\$275,000

Funds to provide enhancements in conjunction with other community redevelopment and housing projects located within eligible CDBG low and moderate income Community Redevelopment Areas (CRA) to include street rehabilitation/reconstruction; new or upgraded street lighting; sidewalk construction/ reconstruction; sanitary sewer and/or stormwater drainage improvements; and related infrastructure improvements, including those in support of housing development. Priority will be given to projects identified in the Redevelopment Plans for the County designated Community Redevelopment Areas: Atwood, Barrancas, Brownsville, Cantonment, Englewood, Ensley, Oakfield, Palafox & Warrington. Funds, if any, remaining after completion of CRA priorities may be expended in other CDBG eligible areas.

TOTAL 2017 ESCAMBIA COUNTY CDBG FUNDS PROJECTED

\$1,478,299

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**CITY OF PENSACOLA
2017-2018 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGETS AND ACTIVITIES**

HOUSING REHABILITATION:

Housing Rehabilitation Loan/Grant Programs

\$419,123*

Funds to repair and/or rehabilitate owner-occupied houses; to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities; to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978; and to provide for administrative costs of this program and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of 15-20 owner occupied housing units. The program is available to low and moderate income persons occupying their homestead residence within the corporate limits of the City of Pensacola. (Pre FY2015 Funds \$150,000)

*All program income from housing rehabilitation loans will be used to rehabilitate and/or repair homeowner occupied units for low and moderate income families located within the corporate limits of the City of Pensacola (estimated program income is \$100,000).

Code Enforcement

\$5,000

Funds to provide code enforcement within the CDBG target area where such enforcement, together with public or private improvements, rehabilitation, or services to be provided, may be expected to arrest the decline of the area. Code enforcement will be conducted within targeted low and moderate income areas within the CDBG Target Area.

Demolition and Clearance of Unsafe Structures

\$12,182

Funds to provide direct assistance, to income eligible property owners, with the elimination of dilapidated, structurally unsound buildings. Funding will be used to address conditions of blight and decay; arrest the decline of property; and support revitalization of depressed neighborhoods. (Pre FY2015 Funds \$30,000)

PUBLIC SERVICES:

Council on Aging of West Florida, Inc. (COA)

\$70,000

Funds will provide approximately 16,000 meals through the Senior Dining Sites and Meals on Wheels Programs to low and moderate income elderly, disabled, and/or handicapped residents residing within the City limits which otherwise would not be available. The Meals on Wheels program delivers nutritionally balanced meals to homebound, functionally impaired adults. The Senior Dining Sites Program provides nutritional meals to eligible adult recipients at five sites located within the City and also an element of socialization and recreation. The five sites are the Fricker Resource Center, E. S. Cobb Resource Center, Bayview Senior Resource Center, Westminster Village, and Council on Aging office. These funds provide direct services. CDBG funds received from the City are utilized by COA as 1:10 leverage for other critical federal and state funding for which COA would

most likely be unable to apply. The City has funded COA for over two decades.

Homebuyer and Foreclosure Prevention Education and Counseling **\$28,000**
Pre-purchase homeownership counseling, education, guidance and support for lower income (80% or below of area median income) residents with a goal of owning their own home (Homebuyer's Club). Foreclosure prevention guidance, education and assistance is provided in an effort to assist Pensacola residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under both programs.

PROGRAM PLANNING AND ADMINISTRATION:

General Grant Administration/Management **\$133,576**
Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

TOTAL FY 2017-2018 CDBG PROPOSED BUDGET **\$ 847,881**

Projected FY 2017-2018 CDBG Grant Allocation **\$ 667,881**
Pre FY 2015 Funds **\$ 180,000**

TOTAL CITY OF PENSACOLA CDBG FUNDS AVAILABLE **\$ 847,881**

ESCAMBIA CONSORTIUM
2017-2018 HOME INVESTMENT PARTNERSHIPS ACT (HOME)
PROPOSED BUDGET AND ACTIVITIES
FOR MEMBER JURISDICTIONS

ESCAMBIA COUNTY:

SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION **\$382,812**
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 3-4 severely substandard homeowner occupied housing units. (Escambia County)

CITY OF PENSACOLA:

SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION **\$105,604**
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 1-2 severely substandard homeowner occupied housing units. (City of Pensacola)

SANTA ROSA COUNTY:

SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION **\$78,225**
Provide assistance for low/moderate income families through Deferred Payment Grants/Deferred Payment Loans/Low Interest Loans, or a combination thereof, for the substantial rehabilitation or reconstruction of approximately 1-2 severely substandard homeowner occupied housing units. (Santa Rosa County)

HOMEBUYER ASSISTANCE **\$93,380**
Provide down payment/closing cost or second mortgage (gap financing) assistance, through Deferred Payment Grants, Deferred Payment Loans, Low Interest Loans, or a combination thereof, to enable low/moderate income homebuyers to purchase an affordable home. It is estimated that this funding will assist 7-8 families. (Santa Rosa County)

JOINT HOME ACTIVITIES (CONSORTIUM-WIDE):

HOUSING DEVELOPMENT (CHDO SET-ASIDE) **\$132,005**
Provide low interest and/or deferred loan assistance to designated Community Housing Development Organizations (CHDO's) for development of affordable single family units (5-10 units) for homeownership or affordable rental units (2 units) either through new construction or acquisition and rehab of substandard units.

ADMINISTRATION/MANAGEMENT (JOINT)

\$88,002

Provides for oversight, management, monitoring and coordination of financial and general administration of the HOME Program in all participating jurisdictions.

2017 HOME Funds Available to the Consortium \$ 880,028
(HUD Required Local match provided through SHIP funds and carry forward match balance)

TOTAL 2017 HOME FUNDS PROJECTED

\$ 880,028
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**ESCAMBIA COUNTY
2017-2018 EMERGENCY SOLUTIONS GRANT (ESG)
PROPOSED BUDGET AND ACTIVITIES**

EMERGENCY SHELTER/OPERATIONS

\$ 86,435

Provides funding to partially support operational costs of the Loaves and Fishes Soup Kitchen, Inc. Homeless Center and Emergency Shelter for families. (257 East Lee Street, Pensacola, Florida)

RAPID RE-HOUSING & HOMELESS PREVENTION

\$ 32,220

Provides funding, based on Continuum of Care priorities, for: (1) Rapid Re-housing for individuals/families with incomes below 30% of median; and (2) homelessness prevention for individuals/ families with incomes below 30% of median.

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

\$ 14,600

Costs related to the administration of the HMIS database by the EscaRosa Coalition on the Homeless, including software and licensing costs and other eligible costs as outlined by 24 CFR 576.107.

ADMINISTRATION

\$ 10,804

Administrative Cost (7.5%): \$3601 to EscaRosa Coalition on the Homeless Project Management and/or HMIS and \$7203 to Escambia County Indirect Cost.

TOTAL 2017 ESG FUNDS PROJECTED

\$144,059
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Written comments or input regarding local housing needs or priorities will be accepted through **July 7, 2017**, and may be submitted to: Escambia Consortium, 221 Palafox Place, Suite 200, Pensacola, Florida 32502 or via NED@myescambia.com. For further information, contact Meredith Reeves at 595-4968 (Escambia County), Marcie Whitaker at 858-0323 (City of Pensacola), or Erin Malbeck at 981-7076 (Santa Rosa County).

D.B. Underhill
Chairman, Escambia County
Board of County Commissioners

Ashton J. Hayward, III
Mayor
City of Pensacola

Rob Williamson
Chairman, Santa Rosa County
Board of County Commissioners

Published Daily-Pensacola, Escambia County, FL

PROOF OF PUBLICATION

State of Florida

County of Escambia:

Before the undersigned authority personally appeared **Scarlett Toyama** who, on oath, says that she is a personal representative of the Pensacola News Journal, a daily newspaper published in Escambia County, Florida; that the attached copy of advertisement, being a Legal in the matter of:

Board of County Commissioners-Escambia County, FL
Meeting Schedule
March 6-March 10, 2017

Was published in said newspaper in the issue(s) of:

March 4, 2017

Affiant further says that the said Pensacola News Journal is a newspaper published in said Escambia County, Florida, and that the said newspaper has heretofore been published in said Escambia County, Florida, and has been entered as second class matter at the Post Office in said Escambia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this **6th** day of **March, 2017**, by **Scarlett Toyama**, who is personally known to me.

Scarlett Toyama Affiant

Mark Dee Kent Notary Public

Board of County Commissioners - Escambia County, Florida
Meeting Schedule
March 6 - March 10, 2017

One or more of the Escambia County Commissioners may attend the following meetings:

DAY	DATE	TIME	MEETING	LOCATION
Tue	3/07	8:30am	Planning Board/Rezoning	3363 West Park Place
Tue	3/07	1:30pm	Environmental Enforcement Spécial Magistrate	3363 West Park Place
Tue	3/07	5:30pm	HUD Annual Plan Hearing	420 West Chase Street
Tue	3/07	5:30pm	Board of County Commissioners/School Board Joint Meeting	BCC Meeting Room*
Wed	3/08	12:00pm	Public Safety Coordinating Council	190 Government Street****
Wed	3/08	1:00pm	Development Review Committee	3363 West Park Place**
Wed	3/08	2:00pm	Mass Transit Advisory Committee	3363 West Park Place
Wed	3/08	5:00pm	Santa Rosa Island Authority Board Meeting	1 Via de Luna, Pensacola Beach
Thu	3/09	8:30am	Attorney-Client Session	BCC Meeting Room*
Thu	3/09	9:00am	Board of County Commissioners Committee of the Whole	BCC Meeting Room*

*Ernie Lee Magaha Government Building, 221 Palafox Place
 **To View DRC Agenda go to: <http://www.myescambia.com/government>
 ***Emerald Coast Utilities Authority Board Room
 ****Court Administrator's Conference Room, 5th Floor

NEXT WEEK'S NOTE:

Mon	3/13	4:30pm	Escambia County Annual Seafood Safety Symposium	3363 West Park Place, Room 104
Mon	3/13	5:30pm	Marine Advisory Committee Meeting	3363 West Park Place, Room 104
Mon	3/13	5:30pm	ECUA/Board of County Commissioners Joint Meeting	9255 Sturdevant Street***
Tue	3/14	4:30pm	Escambia County Housing Finance Authority Audit Cmte Mtg	700 South Palafox Street, Suite 310
Tue	3/14	5:00pm	Escambia County Housing Finance Authority Meeting	700 South Palafox Street, Suite 310
Thu	3/16	9:00am	Community Redevelopment Agency	BCC Meeting Room*
Thu	3/16	9:05am	Board of County Commissioners Agenda Review Session	BCC Meeting Room*
Thu	3/16	4:30pm	Board of County Commissioners Public Forum	BCC Meeting Room*
Thu	3/16	5:30pm	Board of County Commissioners Public Hearings & Reports	BCC Meeting Room*

Note: A copy of the agenda for the meetings initiated by the Board of County Commissioners containing specific items to be considered in the order of presentation may be obtained from the County Administrator's Office, Suite 420, Escambia County Government Complex, 221 Palafox Place. Any Persons needing accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should contact Angela Crawley, 695-4947, at least 72 hours in advance of the meeting. Those who are hearing or speech impaired may contact Mrs. Crawley via e-mail at Acrawley@myescambia.com. Any person who decides to appeal any decision made by any board, agency, or commission with respect to any matter considered at its meeting or hearing, will need a record of the proceedings of the meeting. Since the Board of County Commissioners does not make verbatim records of its meetings, such person may need to independently secure a record that should include the testimony or evidence on which the appeal is to be based. All Board of County Commissioners meetings are broadcast live and rebroadcast on ECTV, Digital Channel 98 on Cox Cable, Bighthouse and Mediacom and the Regular Board of County Commissioners Meetings beginning at 5:30 p.m. are broadcast live on WUWF Channel 4. The meetings can also be seen live via the web at <http://www.myescambia.com>.

What's on ECTV at www.myescambia.com

MARK DEE KENT
Notary Public - State of Florida
Comm. Expires October 27, 2019
Comm. No. FF 931266

Published Daily-Pensacola, Escambia County, FL

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**Board of County Commissioners-Escambia County, FL
 Meeting Schedule
 May 29-June 2, 2017**

Was published in said newspaper in the issue(s) of:

May 27, 2017

Affiant further says that the said Pensacola News Journal is a newspaper published in said Escambia County, Florida, and that the said newspaper has heretofore been published in said Escambia County, Florida, and has been entered as second class matter at the Post Office in said Escambia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this **30th** day of **May, 2017**, by **Scarlett Toyama**, who is personally known to me.

 Affiant

 Notary Public

**Board of County Commissioners - Escambia County, Florida
 Meeting Schedule
 May 29-June 2, 2017**

One or more of the Escambia County Commissioners may attend the following meetings:

DAY	DATE	TIME	MEETING	LOCATION
Mon	05/29	5:30pm	Escambia County Offices Closed-Memorial Day	
Tue	05/30	5:30pm	Special Board of County Commissioners Meeting	BCC Meeting Room*
Tue	06/01	5:31pm	One or more of the SR14 Board members may attend the above meeting Special Board of County Commissioners Public Hearing RE: "Open Containers Ordinance"-Pensacola Beach Boardwalk Mass Transit Proposals, Pensacola Beach Congestion Management Plan	BCC Meeting Room*
Wed	05/31	9:00am	One or more of the SR14 Board members may attend the above meeting Committee of the Whole Workshop-Houseless Summit	BCC Meeting Room*

*Emilio Leu Mangaba Government Building, 221 Palatka Place
 **To View BCC Agenda go to: <http://www.myscambio.com/government>
 ***Public Safety Building, Room 222

NEXT WEEK'S NOTE:

Tue	06/06	9:30am	Planning Board/Rezoning	3363 West Park Place
Tue	06/06	1:30pm	Environmental Enforcement Special Magistrate	3363 West Park Place
Tue	06/06	5:30pm	HUD Annual Plan Public Hearing	420 West Chango Street
Wed	06/07	8:30am	Contractor Competency Board Exam Committee	3363 West Park Place
Wed	06/07	9:00am	Contractor Competency Board Regular Meeting/Public Hrg	3363 West Park Place
Wed	06/07	10:00am	Escambia County & WAP Bargaining	6576 North "W" Street***
Wed	06/07	1:00pm	Development Review Board	3363 West Park Place
Thu	06/08	9:00am	Board of County Commissioners Agenda Review Session	BCC Meeting Room*
Thu	06/08	1:30pm	Board of County Commissioners Public Forum	BCC Meeting Room*
Thu	06/08	5:30pm	Board of County Commissioners Public Hearing & Reports	BCC Meeting Room*

Note: A copy of the agenda for the meetings initiated by the Board of County Commissioners containing specific items to be considered in the order of presentation may be obtained from the County Administrator's Office, Suite 400, Escambia County Government Complex, 221 Palatka Place. Any persons needing accommodations to attend or participate, pursuant to the Americans with Disabilities Act, should contact Angela Crowley, 585-4847, at least 72 hours in advance of the meeting. Those who are hearing or speech impaired may Contact Ms. Crowley via e-mail at Angela.Crowley@myscambio.com Any person who decides to appeal any decision made by any board, agency, or commission will respect to any matter considered at its meeting or hearing, will need a record of the proceedings of the meeting. Since the Board of County Commissioners does not make verbatim records of its meetings, such person may need to independently secure a record that should include the testimony or evidence on which the appeal is to be based. All Board of County Commissioners meetings are broadcast live and rebroadcast on ECTV, Digital Channel 98 on Cox Cable, HighHouse and Mericom and the Regular Board of County Commissioners Meetings beginning at 5:30 p.m. are broadcast live on WJTF Channel 4. The meetings can also be seen live via the web at <http://www.myscambio.com>

PJ-2017051617 What's on ECTV at www.myscambio.com

MARK DEE KENT
 Notary Public - State of Florida
 Comm. Expires October 27, 2019
 Comm. No. FF 931266

**Minutes of Public Meeting
City of Pensacola and Escambia County
Escambia Consortium FY2017-2018 Annual Plan
Minutes of Public Hearing**

March 7, 2017

A public hearing was held March 7, 2017 at 5:30 p.m., at the City of Pensacola Housing Office, 420 W. Chase Street, Pensacola, Florida.

Staff members present: Marcie Whitaker, City of Pensacola Housing Office (PHO); Ursula Jackson, PHO; Meredith Reeves, Division Manager, Neighborhood Enterprise Division, Neighborhood and Human Services Department

Citizens present: James Gulley, Westside Community Redevelopment Agency (WSCRA); Dianne P. Robinson, Westside Community Redevelopment Agency (WSCRA); Robert Strickland, Circle Inc; Patrick Kozma, West Florida Homebuilders Association; Allie Norton, WEAR TV 3; John Clark, Council on Aging of NWFL.

1. **WELCOME AND INTRODUCTION:** Marcie Whitaker introduced herself and Meredith Reeves. Marcie Whitaker explained the purpose of the public meeting was to provide information and receive public input regarding the needs of the community for development of the Escambia Consortium FY2017-2018 Annual Action Plan.
2. **OVERVIEW OF ANNUAL PLAN:** Marcie Whitaker explained that the Escambia Consortium is comprised of Escambia County, the City of Pensacola, Santa Rosa County, and the City of Milton, Florida. She explained that the Five Year Plan summarizes long range, local affordable housing and community development needs. The Five Year plan encompasses years 2015-2019. The Annual Action Plan contains detailed projections concerning programmatic activities for the next fiscal year. She provided an overview of the grant requirements and indicated that due to the decreased funding the consortium is not soliciting for new projects.
3. **OVERVIEW OF CDBG, HOME, AND ESG PROGRAMS:** Meredith Reeves informed attendees at this time financial resources for the next fiscal year had not been determined. In addition, Meredith Reeves informed attendees of a reduction in funding for the Consortium and referred them to a handout listing Grant Funding amounts dating back to 1988. She provided an overview of the ESG and HOME programs. She presented an overview of the eligible activities and current programmatic activities.
4. **REVIEW OF PUBLIC PARTICIPATION SCHEDULE AND PLAN(S) PROCESS:** Marcie Whitaker reviewed the Public Participation and Annual Plan Schedule for the remainder of the plan process (handout provided).
5. **PUBLIC COMMENTS AND QUESTIONS:** Dianne Robinson asked how funds will be allocated. Marcie Whitaker explained one activity the City of Pensacola was considering to allocate Code Enforcement funds for is demolition assistance to owners that are income eligible. Meredith Reeves explained that Escambia County currently allocate funds toward demolition assistance. Attendees express support of demolition programs. James Gulley asked about the allocation of ESG funds. Meredith Reeves explained that 60 percent of the ESG funds are allocated to homeless outreach and shelters. In addition, Meredith Reeves explained that the agencies that receive the allocation are required to match the funds 100 percent. Dianne Robinson asked about home purchasing programs. Marcie Whitaker and Meredith Reeves explained the HOME and SHIP homebuyer programs.

With no further questions or comments, the meeting adjourned at 6:20 p.m.

**Minutes of Public Hearing
City of Pensacola and Escambia County
Escambia Consortium FY2017-2018 Annual Plan
Minutes of Public Hearing**

June 6, 2017

A public hearing was held June 6, 2017 at 5:30 p.m., at the City of Pensacola Housing Office, 420 W. Chase Street, Pensacola, Florida.

Staff members present: Marcie Whitaker, City of Pensacola Housing Division; Meredith Reeves, Division Manager, Neighborhood Enterprise Division, Neighborhood and Human Services Department

Citizens present: James Gully, Westside Community Redevelopment Agency (WSCRA); John Clark, Council on Aging of West Florida.

1. **WELCOME AND INTRODUCTION:** Marcie Whitaker introduced herself and Meredith Reeves. Marcie Whitaker explained the purpose of the public hearing was to review and discuss the proposed projects for Escambia Consortium FY2017-2018 Annual Action Plan. Marcie Whitaker reviewed the handouts.
2. **OVERVIEW OF ANNUAL PLAN:** Marcie Whitaker and Meredith Reeves explained the Annual Action Plan contains detailed projections concerning programmatic activities for the next fiscal year.
3. **DISCUSS PROPOSED PROJECTS AND FUNDING:** Meredith Reeves and Marcie Whitaker informed attendees that at this time financial resources for the next fiscal year had not been determined. Marcie Whitaker explained that the proposed activities' budgets will be proportionally increased or decreased from the estimated funding levels in accordance with grant requirements to match the actual funding allocation. Marcie Whitaker explained the grant funding requirements and presented an estimated timeframe for notification of grant allocation. Meredith Reeves and Marcie Whitaker presented an overview of the proposed activities and funding levels as presented in the public notice printed in the May 27, 2017 Pensacola News Journal.
4. **REVIEW OF PUBLIC PARTICIPATION SCHEDULE AND PLAN(S) PROCESS:** Marcie Whitaker and Meredith Reeves reviewed the Public Participation and Annual Plan Schedule for the remainder of the plan process noting that the City and County were utilizing the waiver offered by U.S. Department of Housing and Urban Development allowing for a 14 day comment period regarding the proposed activities.
5. **PUBLIC COMMENTS AND QUESTIONS:** John Clark asked about Council support. Marcie Whitaker noted that she had provided program information to Councilman P.C. Wu. John Clark noted the importance of the federal funding which is used as match for State funds received by Council on Aging. James Gully asked about funding for demolition projects in the City. Marcie Whitaker explained that funding had been proposed to support this activity. In response to a discussion regarding Habitat for Humanity, Meredith Reeves highlighted the organizations support with tornado recover efforts in the Century community. Meredith Reeves provided general information regarding recovery efforts in the Century community some of which may be supported with CDBG funding. A group general discussion followed regarding development opportunities in the downtown and Westside neighborhoods.

With no further questions or comments, the meeting adjourned at 6:10 p.m.

Handouts:

Public Notice Escambia Consortium Consolidated Plan Summary published in the PNJ May 27, 2017
Draft Community Development Block Grant 2017/2018 Annual Action Plan for the City of Pensacola