



City of Pensacola

Agenda Conference

Agenda

Monday, May 10, 2021, 3:30 PM

Hagler/Mason Conference Room,
2nd Floor

Members of the public may attend the meeting in person; however, there will be limited seating capacity. Consistent with CDC guidelines, attendees will be required to sit at least 6 feet apart and to wear face coverings that cover their nose and mouth.

ROLL CALL

PRESENTATION ITEMS

REVIEW OF CONSENT AGENDA ITEMS

- [21-00371](#) AIRPORT - APPROVAL OF AMENDMENT NO. 6 TO THE LEASE AND OPERATING AGREEMENT WITH PENSACOLA AVIATION CENTER, LLC (F/K/A AEROSE LLC)

Recommendation: That City Council authorize the Mayor to execute Amendment No. 6 to the Lease and Operating Agreement with Pensacola Aviation Center, LLC (f/k/a Aerose LLC). Further, that City Council authorize the Mayor to take all actions necessary to execute the Amendment No. 6.

Sponsors: Grover C. Robinson, IV

Attachments: [Pensacola Aviation Center \(fka Aerose LLC\) Amendment No. 6](#)
- [21-00377](#) REQUEST FOR LICENSE TO USE RIGHT OF WAY - RED FEATHER SUBDIVISION - 150 SOUTH BAYLEN STREET

Recommendation: That City Council approve the request for a License to Use Right of Way for improvements at 150 South Baylen Street

Sponsors: Grover C. Robinson, IV

Attachments: [Red Feather Developers License to Use Application](#)
[Planning Board Minutes April 13 2021 DRAFT](#)

3. [21-00394](#) REFERRAL TO PARKS AND RECREATION BOARD FOR REVIEW AND RECOMMENDATION SECTION 6-2-3 OF THE CITY CODE - DUTIES - PARKS AND RECREATION BOARD
- Recommendation:** That City Council refer to the Parks and Recreation Board for review and recommendation Section 6-2-3 of the City Code - Duties - Parks and Recreation Board. Further that such recommendations be forwarded back to the City Council no later than July 30, 2021.
- Sponsors:** Ann Hill
- Attachments:** [Section 6-2-3 of the City Code – Duties – Parks and Recreation Boar](#)

REVIEW OF REGULAR AGENDA ITEMS (Sponsor)

4. [21-00420](#) CITY COUNCIL CONSENT TO THE MAYOR'S APPOINTMENT OF ERIC RANDALL AS POLICE CHIEF FOR THE CITY OF PENSACOLA
- Recommendation:** That City Council consent to the Mayor's appointment of Eric Randall as Police Chief of the City of Pensacola in accordance with the City Charter Section 4.01(a)(7).
- Sponsors:** Grover C. Robinson, IV
- Attachments:** [Eric Randall Resume](#)
5. [21-00396](#) APPOINTMENT OF MEMBERS TO THE DISTRICTING COMMISSION
- Recommendation:** That City Council appoint seven (7) members as nominated to the Districting Commission in accordance with City Charter Section 6.08.
- Sponsors:** Jared Moore
- Attachments:** [Application of Interest - Sam Mathews - D1](#)
[Nomination form - Sam Mathews](#)
[Application of Interest & Resume - Diane Mack - D2](#)
[Nomination Form - Diane Mack](#)
[Application of Interest - Jarah Jacquay - D3](#)
[Nomination Form - Jarah Jacquay](#)
[Application of Interest - Eric Stevenson - D4](#)
[Nomination Form - Eric Stevenson](#)
[Application of Interest - John Jerrals - D5](#)
[Nomination Form - John Jerrals](#)
[Application of Interest - William Brancati - D6](#)
[Nomination Form - William Brancati](#)
[Application of Interest - Jewel Cannada-Wynn - D7](#)
[Nomination Form - Jewel Cannada-Wynn](#)

- 6. [21-00421](#) TIPPIN PARK COMMUNITY RESOURCE CENTER ADDITIONAL FUNDING

Recommendation: That City Council transfer the remaining funds from the General Fund, Unassigned Fund Balance to the Tippin Park Community Resource Center. Further that City Council adopt a Supplemental Budget Resolution to appropriate the funds.

Sponsors: Sherri Myers
- 7. [2021-25](#) SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-25 TRANSFERRING AVAILABLE FUNDS IN THE GENERAL FUND - UNASSIGNED FUND BALANCE TO THE TIPPIN PARK COMMUNITY RESOURCE CENTER

Recommendation: That City Council approve supplemental budget Resolution No. 2021-25:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

Sponsors: Sherri Myers

Attachments: [Supplemental Budget Resolution No. 2021-25](#)
[Supplemental Budget Explanation No. 2021-25](#)
- 8. [2021-29](#) SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-29 - CITIZENS POLICE ADVISORY COMMITTEE RECOMMENDATION

Recommendation: That City Council adopt Supplemental Budget Resolution No. 2021-29.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

**This Supplemental Budget Resolution appropriates funding from the General Fund’s Unassigned Fund Balance.

Sponsors: Grover C. Robinson, IV

Attachments: [Supplemental Budget Resolution No. 2021-29](#)
[Supplemental Budget Explanation No. 2021-29](#)

9. [2021-21](#) SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-21 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

Recommendation: That City Council adopt Supplemental Budget Resolution No. 2021-21.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

Sponsors: Grover C. Robinson, IV

Attachments: [Supplemental Budget Resolution No. 2021-21](#)
[Supplemental Budget Explanation No. 2021-21](#)
[CDBG-CV Funding Approval Agreement](#)
[CDBG-CV Program Proposed Budget and Activity Description](#)

10. [2021-23](#) SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-23 - PENSACOLA INTERNATIONAL AIRPORT INCREASE IN AIRPORT OPERATING FUNDS

Recommendation: That City Council approve Supplemental Budget Resolution No. 2021-23.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE

Sponsors: Grover C. Robinson, IV

Attachments: [Supplemental Budget Resolution No. 2021-23](#)
[Supplemental Budget Explanation No. 2021-23](#)

11. [2021-24](#) RESOLUTION NO. 2021-24 SUPPORTING SAFETY DESIGN MODIFICATIONS TO PACE BOULEVARD.

Recommendation: That City Council adopt Resolution No. 2021-24.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA; SUPPORTING SAFETY DESIGN MODIFICATIONS TO PACE BOULEVARD FROM BARRANCAS AVENUE TO MASSACHUSETTS AVENUE (FPID 439735-1-52-01); PROVIDING FOR AN EFFECTIVE DATE.

Sponsors: Grover C. Robinson, IV

Attachments: [Resolution No. 2021-24](#)
[Escambia County Resolution No. R2021-69](#)
[Escambia County Supporting Documentation - R2021-69](#)
[Escambia County Letter of Support - Dated April 22, 2021](#)
[Mayor Grover C. Robinson, IV Letter of Support - Dated April 22, 2021](#)
[Bike Pensacola Letter of Support - Dated April 16, 2021](#)

12. [16-21](#) PROPOSED ORDINANCE NO. 16-21 - AN ORDINANCE AMENDING SECTION 9-5-72 AND CREATING CHAPTER 9-10, SECTION 9-10-1 OF THE CODE OF THE CITY OF PENSACOLA

Recommendation: AN ORDINANCE AMENDING SECTION 9-5-72 AND CREATING_ CHAPTER 9-10, SECTION 9-10-1 OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA; IMPLEMENTING RATIFIED FIREFIGHTER COLLECTIVE BARGAINING AGREEMENT PROVISIONS; PROHIBITING ADDITIONAL FUNDING OF THE FIREFIGHTERS' DEFERRED COMPENSATION PLAN; PROVIDING FIREFIGHTER PENSION BENEFITS SUPPLEMENTAL TO BENEFITS PROVIDED BY STATE STATUTE; AMENDING SPOUSAL AND WIDOW/WIDOWER BENEFITS; AMENDING DEFINITION OF COMPENSATION; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

Sponsors: Grover C. Robinson, IV

Attachments: [Proposed Ordinance No. 16-21.doc](#)

13. [21-21](#) PROPOSED ORDINANCE NO. 21-21 - ESTABLISHING A PROCESS AND SCHEDULE FOR THE DISTRICTING COMMISSION TO SUBMIT PLAN FOR THE REDISTRICTING OF CITY COUNCIL BOUNDARIES FOR THE NOVEMBER 8, 2022 GENERAL ELECTION

Recommendation: That City Council approve Proposed Ordinance No. 21-21, Version-1 or Version-2 on first reading:

AN ORDINANCE OF THE CITY OF PENSACOLA, FLORIDA; ESTABLISHING A PROCESS AND A SCHEDULE FOR THE DISTRICTING COMMISSION TO SUBMIT PLAN FOR THE REDISTRICTING OF CITY COUNCIL BOUNDARIES FOR THE NOVEMBER 8, 2022 GENERAL ELECTION; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

Sponsors: Jared Moore

Attachments: [Proposed Ord. No.21-21 V1](#)
[Proposed Ord No.21-21 V2](#)
[Redistricting Time Line Comparison](#)

14. [12-21](#) PROPOSED ORDINANCE NO. 12-21 - REGULATIONS FOR BREEDING DOMESTICATED ANIMALS, PROVIDING FEE FOR LOCAL BUSINESS TAX FOR HOBBY BREEDERS

Recommendation: That City Council adopt Proposed Ordinance No. 12-21 on second reading:

AN ORDINANCE CREATING SECTION 4-2-45 OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA; PROVIDING REGULATIONS FOR THE BREEDING OF DOMESTICATED ANIMALS; REQUIREMENTS FOR LICENSURE AND PERMITTING FOR HOBBY BREEDERS; PROVIDING FOR DEFINITIONS; AMENDING SECTION 7-2-9 TO PROVIDING FEE FOR LOCAL BUSINESS TAX FOR HOBBY BREEDERS; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

Sponsors: Sherri Myers

Attachments: [Proposed Ordinance No. 12-21](#)
[PHOTOS PROVIDED BY SPONSOR](#)

CONSIDERATION OF ANY ADD-ON ITEMS

FOR DISCUSSION

15. [21-00391](#) QUARTERLY FINANCIAL REPORT - SIX MONTHS ENDING MARCH 31, 2021 (UNAUDITED) - FINANCE DIRECTOR AMY LOVOY

Sponsors: Grover C. Robinson, IV

Attachments: [Financial Report Presentation-Six Months Ending March 31, 2021 \(U](#)
[Financial Report-Six Months Ending March 31, 2021\(Unaudited\)\(001](#)

READING OF ITEMS FOR COUNCIL AGENDA

COMMUNICATIONS

CITY ADMINISTRATOR'S COMMUNICATION

CITY ATTORNEY'S COMMUNICATION

CITY COUNCIL COMMUNICATION

ADJOURNMENT

If any person decides to appeal any decision made with respect to any matter considered at such meeting, he will need a record of the proceedings, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call 435-1606 (or TDD 435-1666) for further information. Request must be made at least 48 hours in advance of the event in order to allow the City time to provide the requested services.



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 21-00371

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

AIRPORT - APPROVAL OF AMENDMENT NO. 6 TO THE LEASE AND OPERATING AGREEMENT WITH PENSACOLA AVIATION CENTER, LLC (F/K/A AEROSE LLC)

RECOMMENDATION:

That City Council authorize the Mayor to execute Amendment No. 6 to the Lease and Operating Agreement with Pensacola Aviation Center, LLC (f/k/a Aerose LLC). Further, that City Council authorize the Mayor to take all actions necessary to execute the Amendment No. 6.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Pensacola Aviation Center, LLC entered into a Lease and Operating Agreement (Lease 1) with the City on November 1, 1997 to construct improvements for a Fixed Based Operator Facility at the Airport. These services, as defined in the Minimum Standards for Commercial Aeronautical Activities at Pensacola International Airport, include aircraft fueling, ramp assistance, pilot services and concessions, and airframe and powerplant maintenance. Secondary services may include flight training, aircraft charter or air taxi and aircraft management operations, aircraft rental, avionics maintenance and sales, aircraft storage and hangars, aircraft sales, aircraft restoration and refurbishing, and specialized flying services.

On July 14, 2016, City Council authorized the assignment and assumption of a lease from Aerose LLC, another airport Fixed Base Operator, to Pensacola Aviation Center LLC (Lease 2). This provided Pensacola Aviation Center, LLC two locations under two different Lease and Operating agreements in order to conduct Fixed Base Operations services at the Airport.

To further expand the facilities at the Airport, the City approved Amendment No. 10 to Lease 1 that provides additional land for the construction of a clear span hangar and additional T-hangars. In exchange for an investment by the Lessee of at least \$2.9 million and a completion timeline of 18 months, the Amendment No. 10 to Lease 1 extended the lease term by 15 years.

The City also approved Amendment No. 4 to Lease 2 that provides additional land for the construction of an aircraft hangar of approximately 20,000 square feet. In exchange for an additional investment by the lessee of at least \$1.5 million and a completion timeline of 12 months, the

Amendment No. 4 to Lease 2 extended the lease term by 15 years.

In order to marry the construction timelines for Lease 1 and Lease 2, Amendment No. 6 to Lease 2 would modify the construction completion period from 12 months to 18 months as specified in Amendment No. 4. Construction is estimated to be completed by December 2022.

PRIOR ACTION:

May 5, 2004 - City Council approved the lease with Aerose LLC.

September 9, 2007 - City Council approved Amendment No. 1.

November 15, 2012 - City Council approved Amendment No. 2.

June 18, 2015 - City Council approved Amendment No.3.

July 14, 2016 - City Council authorized the assignment and assumption of the lease from Aerose LLC to Pensacola Aviation Center, LLC.

June 11, 2020 - City Council approved Amendment No. 4.

August 13, 2020 - City Council approved Amendment No. 5

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

4/19/2021

STAFF CONTACT:

Keith Wilkins, City Administrator

Richard Barker, Jr., Deputy City Administrator - Administration & Enterprise

Matthew F. Coughlin, Airport Director

ATTACHMENTS:

1) Pensacola Aviation Center (fka Aerose LLC) Amendment No. 6

PRESENTATION: No

LEASE AND OPERATING AGREEMENT BY AND BETWEEN THE CITY OF
PENSACOLA AND PENSACOLA AVIATION CENTER, LLC (f/k/a Aerose LLC)

AMENDMENT NO. 6

THIS AMENDMENT NO. 6 TO THE LEASE AND OPERATING AGREEMENT of July 29, 2004 (hereinafter referred to as "Amendment No. 6"), is made and entered into this _____ day of _____, 20____, by and between the City of Pensacola, a municipal corporation of the State of Florida (hereinafter referred to as "City") and Pensacola Aviation Center, LLC, a Florida Limited Liability Company authorized to transact business in the State of Florida with an address of 4145 Maygarden Road, Pensacola, Florida 32504, and the Federal Tax Identification Number of 59-3688156, (hereinafter referred to as "Operator"), (Each at times hereinafter referred to also as "party" or collectively "parties"),

WITNESSETH:

WHEREAS, the City owns, operates, and maintains Pensacola International Airport (hereinafter referred to as "Airport") located in Escambia, County, Florida; and

WHEREAS, City and Aerose LLC entered into an Agreement dated July 29, 2004 whereby Aerose LLC leased certain property at the Pensacola International Airport to store and house aircraft owned by the Operator; and

WHEREAS, said Lease Agreement was amended on May 8, 2008 whereby Aerose LLC leased additional property in the aviation fuel farm area for the installation of an above-ground fuel tank facility; and

WHEREAS, said Lease Agreement was amended on January 24, 2013 whereby the City granted Aerose LLC the right to conduct commercial aeronautical services/activities described as Full Service Fixed Base Operations at the Airport; and

WHEREAS, said Lease Agreement was amended on July 16, 2015 to lease certain space in the Airport Terminal Building on a month-to-month basis; and

WHEREAS, on August 2, 2016, Aerose LLC assigned all of its rights, title, interest, and leasehold estate in, to, and under the lease to Pensacola Aviation Center, LLC, and Pensacola Aviation Center, LLC assumed the Lease and Operating Agreement; and

WHEREAS, said Lease Agreement was amended on November 10, 2020 to extend the lease to allow for the amortization of certain construction costs; and

WHEREAS, said Lease Agreement was amended on January 6, 2021 to decrease

the square footage of the Leased Premises and adjust the lease rental rate provision in the Lease Agreement; and

WHEREAS, the parties now desire to amend the Lease Agreement in order to modify the construction completion period as stipulated in Amendment No. 4.

1. Article 1 – Leased Premises, Exclusive Use Leased Premises, Leased Premises Number 2 as last modified under Amendment No. 4 is hereby amended to read:

LEASED PREMISES NUMBER 2

Leased Premises Number 2 is leased to Operator as Exclusive Use Leased Premises as hereinafter defined. Leased Premises Number 2 is an aircraft hangar site of approximately 20,000 square feet for the construction of a 20,000 square feet aircraft hangar. The Operator will construct an aircraft hangar on this site in accordance with the requirements of Article XI-Improvements of this Agreement. The Operator will diligently pursue the construction of the hangar and hereby agrees that the hangar will be complete and have a date of beneficial occupancy within ~~twelve~~ eighteen (~~12~~) (18) months of the date of Amendment No. 4. Leased Premises Number 2 is shown on Exhibit “A”.

After the date of the Agreement, Leased Premises Number 2 will be verified. If necessary, the square footage shown above will be adjusted and Exhibit “A” updated by an Administrative Directive from the Airport Director without further amendment of this Agreement. Rents and fees will be increased or decreased based on changes in the square footage comprising Leased Premises Number 2.

2. Item Number 10 of Amendment No. 4 to the Lease and Operating Agreement by and between the City of Pensacola and Pensacola Aviation Center, LLC (f/k/a Aerose LLC) is amended to read:

The purpose of the lease extension is solely to facilitate Operator obtaining financing for the construction of additional hangar facilities. In the event that Operator does not construct additional hangar facilities, with a construction value of at least \$1.5 million, and complete construction within ~~twelve~~ eighteen (~~12~~) (18) months of the date of this Amendment No. 4, the lease term extension is void and the term shall revert to June 30, 2034, the expiration date as stated in the original Lease Agreement.

3. Mandatory Use of E-Verify System.

In compliance with the provisions of F.S. 448.095, the parties to this contract and any subcontractors engaged in the performance of this contract hereby certify that they have registered with and shall use the E-Verify system of the United States Department of Homeland Security to verify the work authorization status of all newly

hired employees, within the meaning of the statute.

- 4. All other terms and conditions of the Lease Agreement dated July 29, 2004, not amended hereby shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment No. 6 to the Lease Agreement on the date first above written.

ATTEST:

THE CITY OF PENSACOLA, FLORIDA

Ericka Burnett, City Clerk

By: _____
Grover C. Robinson, IV, Mayor

(City Seal)

Pensacola Aviation Center, LLC

By: _____
Member

(SEAL)

(Printed Member's Name)

Witnesses to Signature:

By: _____

By: _____

Legal in Form and Execution:

Approved As To Substance:

City Attorney

Airport Director



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 21-00377

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

REQUEST FOR LICENSE TO USE RIGHT OF WAY - RED FEATHER SUBDIVISION - 150 SOUTH BAYLEN STREET

RECOMMENDATION:

That City Council approve the request for a License to Use Right of Way for improvements at 150 South Baylen Street

HEARING REQUIRED: No Hearing Required

SUMMARY:

Red Feather Developers LLC is requesting approval for a License to Use for improvements within the Right of Way at 150 South Baylen Street. The purpose of this request is to allow for outdoor seating, balcony overhangs and landscaping to enhance the streetscape. The future development, including the improvements in the right of way, will be subject to review and approval by the City's Architectural Review Board.

On April 13, 2021, the Planning Board unanimously recommended approval of the request.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

4/19/2021

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
Sherry Morris, AICP, Planning Services Director

ATTACHMENTS:

- 1) Red Feather Developers License to Use Application
- 2) Planning Board Minutes April 13 2021 DRAFT

PRESENTATION: No



APPLICATION FOR LICENSE TO USE CITY RIGHT OF WAY

Please check application type:

Residential License to Use
Application Fee: \$500.00

Rehearing/Rescheduling Fee: \$100.00
Annual Fee: NA

Commercial License to Use
Application Fee: \$500.00

Rehearing/Rescheduling Fee: \$100.00
Annual Fee: \$500.00

License to Use for Sandwich Board Sign
Application Fee: \$100

Rehearing/Rescheduling Fee: NA
Annual Fee: NA

Applicant Information:

Name: RED FEATHER DEVELOPERS LLC

Address: 5 PORTOFINO DRIVE PENSACOLA BEACH FL 32501

Phone: 850-232-3003 Fax: _____ Email: _____

Property Information:

Owner Name: RED FEATHER DEVELOPERS Phone: 850-232-3003

Location/Address: 150 S. BAYLEN ST PENSACOLA FL 32502

Parcel ID #: 00-05-00-9001-001-178

Purpose of use of city right of way/comments: WE RESPECTFULLY REQUEST A LTU FOR APPROX. 1223 SF ALONG BAYLEN STREET (SHOWN IN ATTACHED DRAWING) FOR OUTDOOR SEATING, BALCONY OVERHANGS, AND LANDSCAPING TO ENHANCE THE STREETSCAPE.

Please attach a map indicating the actual dimensions of the requested license.

I, the undersigned applicant, understand that submittal of this application does not entitle me to approval of this license to use. I have reviewed a copy of the applicable regulations and understand that I must be present on the date of the Planning Board and City Council meeting. If applicable, I understand a city right of way permit must be acquired from the Engineering Department prior to any work commencing within the right of way.

Signature of Applicant

3-12-21

Date

FOR OFFICE USE ONLY

District: _____

Zoning: _____

Date Received: _____

Case Number: _____

Date Postcards mailed: _____

Annual fee required: _____

Amount of insurance coverage: _____

Planning Board Date: _____

Recommendation: _____

Date City Council meeting in newspaper: _____

Committee Date: _____

Council Date: _____

Council Action: _____

Sec. 12-12-7. License to use right-of-way.

(A) *Planning board review and recommendation.* The Department of Planning and Neighborhood Development will distribute copies of the request for a license to use right-of-way to the appropriate city departments and public agencies for review and comment. Said departments shall submit written recommendations of approval, disapproval or suggested revisions, and reasons therefore, to the city Department of Planning and Neighborhood Development. The planning board shall review the license to use right-of-way request and make a recommendation to the city council.

(1) Public notice for license to use right-of-way.

(a) The Department of Planning and Neighborhood Development shall notify addressees within a three hundred (300) foot radius, as identified by the current Escambia County tax roll maps, of the right-of-way proposed to be licensed with a public notice (post card prepared by Department of Planning and Neighborhood Development), at least five (5) days prior to the board meeting. The public notice shall state the date, time and place of the board meeting. Notice shall be at the expense of the applicant.

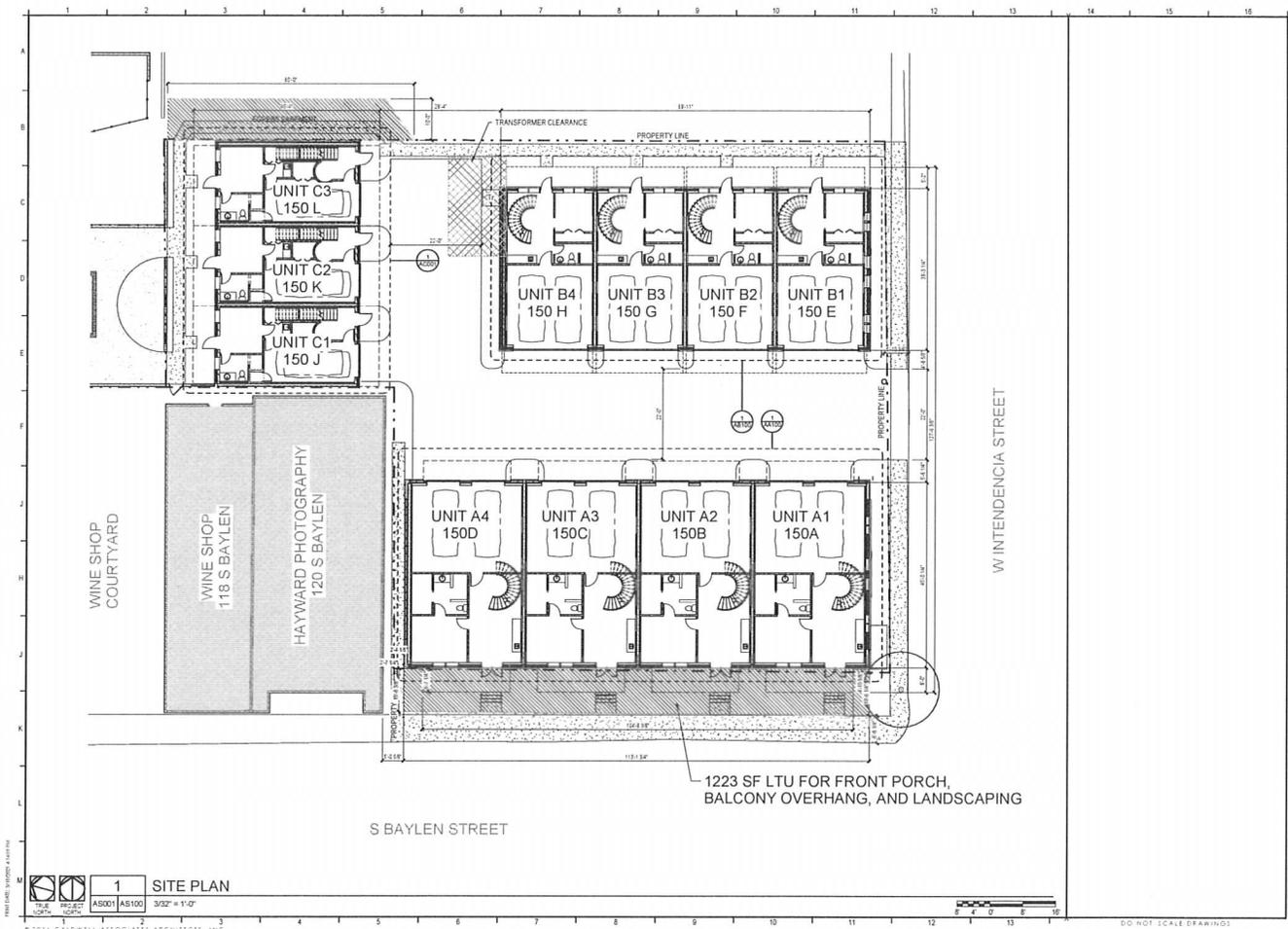
(b) License to use right-of-way request must be submitted to the Department of Planning and Neighborhood Development at least nine (9) working days prior to the planning board meeting.

(B) *City council review and action.* The planning board recommendation shall be forwarded to the city council for review and action.

(1) *Notice and hearing.* The Department of Planning and Neighborhood Development shall notify addressees within a three hundred (300) foot radius, as identified by the current Escambia County tax roll maps, of the right-of-way proposed to be licensed with a public notice (post card prepared by Department of Planning and Neighborhood Development), at least five (5) days prior to the board meeting. The public notice shall state the date, time and place of the board meeting. Notice shall be at the expense of the applicant.

(2) *Action.* The city council shall approve, approve with modifications, or deny the license to use right-of-way request. If the request is approved by city council, a License to Use Agreement will be drawn, at which time the license becomes effective upon execution by the applicant and the city.

(Ord. No. 15-00, § 9, 3-23-00)



CALDWELL ASSOCIATES ARCHITECTS
 114 KIRKWOOD DRIVE, SUITE 100, CALDWELL, ID 83605
 (208) 455-1900 • FAX (208) 455-1901

PROJECT ISSUES:

CONCEPT PLANS	06/19/2020
SCHEMATIC DESIGN	07/14/2020
SCHEMATIC DESIGN 2	08/19/2020
SCHEMATIC DESIGN 3	08/28/2020
SCHEMATIC DESIGN 4	08/11/2020
SCHEMATIC DESIGN 5	02/03/2021
DESIGN DEVELOPMENT	02/17/2021

- PROJECT TEAM:**
- OWNER: RED FEATHER TOWNHOUSES
 - ARCHITECT: CALDWELL ASSOCIATES ARCHITECTS
 - STRUCTURAL: REBOL BATTLE & ASSOCIATES
 - MECHANICAL/ELECTRICAL/PLUMBING: LEVO ENGINEERING, INC.
 - LANDSCAPE: CALDWELL ASSOCIATES ARCHITECTS
 - ENVIRONMENTAL: LEVO ENGINEERING, INC.
 - PLUMBING/MECHANICAL/ELECTRICAL: LEVO ENGINEERING, INC.
 - LANDSCAPE: CALDWELL ASSOCIATES ARCHITECTS
 - MOISTURE CONSULTANT: TBD
 - ACOUSTICAL CONSULTANT: TBD
 - POOL CONSULTANT: TBD
 - TED

PROJECT:
 RED FEATHER TOWNHOUSES

150 S BAYLEN STREET
 (CORNER OF BAYLEN & INTENDENCIA)

-PRELIMINARY - NOT FOR CONSTRUCTION-

PROJECT NO.: 20021
 SHEET TITLE: UNIT SITE PLAN

SHEET NUMBER:
AS100
 DESIGN DEVELOPMENT

1 SITE PLAN
 AS100 | AS100 | 3/32" = 1'-0"
 © 2014 CALDWELL ASSOCIATES ARCHITECTS, INC.

DO NOT SCALE DRAWINGS

Department:	Comments:
FIRE	No objections.
PW/E	See attached comments.
Insp Svcs	No objections.
ESP	See attached comments.
ECUA	No objections.
GPW	No comments.
ATT	No objections.
Surveyor	No objections.
Planning	No objections.

Cynthia Cannon

From: Annie Bloxson
Sent: Wednesday, March 24, 2021 1:32 PM
To: Cynthia Cannon
Subject: RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

Good Afternoon,

I do not oppose the request for a License to Use (LTU) along Baylen Street for the Red Feather Residential Subdivision.

Respectfully,

Annie Bloxson

Fire Marshal

Visit us at PensacolaFire.com

475 E. Strong Street

Pensacola, FL 32501

Office: 850-436-5200

abloxson@cityofpensacola.com



**PENSACOLA
FIRE**

DEDICATION • HONOR • PROFESSIONALISM • COMPASSION

From: Cynthia Cannon <CCannon@cityofpensacola.com>

Sent: Monday, March 15, 2021 9:55 AM

To: Amy Hargett <ahargett@cityofpensacola.com>; Andre Calaminus (ECUA) <andre.calaminus@ecua.fl.gov>; Annie Bloxson <ABloxson@cityofpensacola.com>; Bill Kimball <bkimball@cityofpensacola.com>; Brad Hinote <bradhinote@cityofpensacola.com>; Brian Cooper <bcooper@cityofpensacola.com>; Chris Mauldin <CMauldin@cityofpensacola.com>; Cynthia Cannon <CCannon@cityofpensacola.com>; Derrick Owens <DOwens@cityofpensacola.com>; Diane Moore <DMoore@cityofpensacola.com>; Gregg Harding <GHarding@cityofpensacola.com>; Heather Lindsay <HLindsay@cityofpensacola.com>; Jonathan Bilby <JBilby@cityofpensacola.com>; Karl Fenner (AT&T) <KF5345@att.com>; Kellie L. Simmons (Gulf Power) <kellie.simmons@nexteraenergy.com>; Leslie Odom <LOdom@cityofpensacola.com>; Leslie Statler <LStatler@cityofpensacola.com>; Mark Jackson <MaJackson@cityofpensacola.com>; Miriam Woods <MWoods@cityofpensacola.com>; Paul A Kelly(GIS) <PAKelly@cityofpensacola.com>; Robbie Weekley <rweekley@cityofpensacola.com>; Ryan J. Novota <RNovota@cityofpensacola.com>; Sherry Morris <SMorris@cityofpensacola.com>; Stephen Kennington (AT&T) <sk1674@att.com>

Subject: LTU - 150 S. Baylen St. - Red Feather Subdivision

Good Morning All,

Please review and comment on the attached request before the Planning Board for a License to Use (LTU) for Red Feather residential subdivision located on the corner of Baylen and Intendencia Street. All comments should be submitted by Friday, March 26, 2021.

Thank you,

Cynthia Cannon, AICP

Assistant Planning Director

Visit us at <http://cityofpensacola.com>

222 W Main St.

Pensacola, FL 32502

Office: 850.435-1670

ccannon@cityofpensacola.com



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Cynthia Cannon

From: Ryan J. Novota
Sent: Monday, March 15, 2021 10:39 AM
To: Cynthia Cannon; Amy Hargett; Andre Calaminus (ECUA); Annie Bloxson; Bill Kimball; Brad Hinote; Brian Cooper; Chris Mauldin; Derrik Owens; Diane Moore; Gregg Harding; Heather Lindsay; Jonathan Bilby; Karl Fenner (AT&T); Kellie L. Simmons (Gulf Power); Leslie Odom; Leslie Statler; Mark Jackson; Miriam Woods; Paul A Kelly(GIS); Robbie Weekley; Sherry Morris; Stephen Kennington (AT&T)
Subject: RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

LTU needs to verify that the sight visibility triangle is still there for the traffic coming off Romana onto Baylen. If that visibility is not disrupted then there is no issue from traffic.

Ryan Novota

Transportation Engineer
City of Pensacola
850.435.1755

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Sent: Monday, March 15, 2021 9:55 AM
To: Amy Hargett <ahargett@cityofpensacola.com>; Andre Calaminus (ECUA) <andre.calaminus@ecua.fl.gov>; Annie Bloxson <ABloxson@cityofpensacola.com>; Bill Kimball <bkimball@cityofpensacola.com>; Brad Hinote <bradhinote@cityofpensacola.com>; Brian Cooper <bcooper@cityofpensacola.com>; Chris Mauldin <CMauldin@cityofpensacola.com>; Cynthia Cannon <CCannon@cityofpensacola.com>; Derrik Owens <DOwens@cityofpensacola.com>; Diane Moore <DMoore@cityofpensacola.com>; Gregg Harding <GHarding@cityofpensacola.com>; Heather Lindsay <HLindsay@cityofpensacola.com>; Jonathan Bilby <JBilby@cityofpensacola.com>; Karl Fenner (AT&T) <KF5345@att.com>; Kellie L. Simmons (Gulf Power) <kellie.simmons@nexteraenergy.com>; Leslie Odom <LOdom@cityofpensacola.com>; Leslie Statler <LStatler@cityofpensacola.com>; Mark Jackson <MaJackson@cityofpensacola.com>; Miriam Woods <MWoods@cityofpensacola.com>; Paul A Kelly(GIS) <PAKelly@cityofpensacola.com>; Robbie Weekley <rweekley@cityofpensacola.com>; Ryan J. Novota <RNovota@cityofpensacola.com>; Sherry Morris <SMorris@cityofpensacola.com>; Stephen Kennington (AT&T) <sk1674@att.com>
Subject: LTU - 150 S. Baylen St. - Red Feather Subdivision

Good Morning All,

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Thank you,

Cynthia Cannon, AICP
Assistant Planning Director

Cynthia Cannon

From: Brad Hinote
Sent: Monday, March 22, 2021 4:12 PM
To: Cynthia Cannon; Jonathan Bilby; Ryan J. Novota; Chris Mauldin
Subject: RE: [EXTERNAL] RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

Anything removed or damaged due to City maintenance activities is the responsibility of the owner to fix. I "think" the language is the LTU states this. That's part of the risk of an LTU...we can't guarantee we won't need to access our infrastructure in our right of way.

Sent from my Verizon, Samsung Galaxy smartphone

----- Original message -----

From: Cynthia Cannon <CCannon@cityofpensacola.com>
Date: 3/22/21 3:55 PM (GMT-06:00)
To: Brad Hinote <bradhinote@cityofpensacola.com>, Jonathan Bilby <JBilby@cityofpensacola.com>, "Ryan J. Novota" <RNovota@cityofpensacola.com>
Subject: FW: [EXTERNAL] RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

All,

Do you know who would be the best person to help me with the maintenance questions?

Cynthia Cannon, AICP

Assistant Planning Director

Visit us at <http://cityofpensacola.com>

222 W Main St.

Pensacola, FL 32502

Office: 850.435-1670

ccannon@cityofpensacola.com



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addresses are public records. If you do not want your email address released in response to a public records request, do not send electronic mail to this office. Instead, contact our office by

From: Michelle Burch <michelle@caldwell-assoc.com>

Sent: Monday, March 22, 2021 2:22 PM

To: Cynthia Cannon <CCannon@cityofpensacola.com>

Cc: Jason R <jasonr@rebol-battle.com>; Andrew Rothfeder <andrew@rothfeder.com>; H. Miller Caldwell, III <miller3@caldwell-assoc.com>; Michael Crawford <michael@caldwell-assoc.com>

Subject: [EXTERNAL] RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

THIS EMAIL IS FROM AN EXTERNAL EMAIL ACCOUNT

Thank you Cynthia!

To answer the question posed by Diane, yes the sidewalk on Baylen street is the existing sidewalk. We do not intend to alter this.

The area immediately adjacent to the sidewalk would primarily be landscaping.

I do have a couple of questions:

- Should the city need to perform repairs/maintain the gas main at this location, how far past the sidewalk into the area defined by our LTU would their "demolition" extend?
- Who would be responsible for replacing/repairing the landscaping and/or sidewalks that lead to the Units' front porches should those be damaged during routine maintenance and/or repairs of the gas main?
- Would this arrangement of responsibilities be included in the LTU agreement so that both parties are clear as to the expectations moving forward?

Thank you

Sincerely,

Michelle Burch

CALDWELL

ASSOCIATES | ARCHITECTS

(850) 439.6578 phone

From: Cynthia Cannon <CCannon@cityofpensacola.com>

Sent: Monday, March 22, 2021 12:18 PM

To: Michelle Burch <michelle@caldwell-assoc.com>

Subject: FW: LTU - 150 S. Baylen St. - Red Feather Subdivision

CAUTION: This email originated from outside of the organization. Do not click on links or open attachments unless you recognize the sender and know the content is safe.

Michelle,

Please see the email below from Diane Moore with ESP and let me know how you plan to respond. Upon initial receipt I did forward these comments to Jason Rebol and Andrew.

Thank you,

Cynthia Cannon, AICP

Assistant Planning Director

Visit us at <http://cityofpensacola.com>

222 W Main St.

Pensacola, FL 32502

Office: 850.435-1670

ccannon@cityofpensacola.com



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From: Diane Moore <DMoore@cityofpensacola.com>
Sent: Tuesday, March 16, 2021 3:59 PM
To: Cynthia Cannon <CCannon@cityofpensacola.com>
Cc: Don Suarez <DSuarez@cityofpensacola.com>
Subject: RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

Cynthia,

Pensacola Energy has a 2" gas main within the east R/W of Baylen St. Our maps show it located at the back of the existing sidewalk. Is the sidewalk represented in the LTU documentation the existing sidewalk or has it been modified? The measurements aren't quite readable. With this close proximity, less than 1', from the LTU area, it would be required, if the need arises, for Pensacola Energy to dig within the LTU area in order to perform repairs or maintenance to the gas main.

Thanks,
Diane

Diane Moore | Gas Distribution Engineer
Pensacola Energy | 1625 Atwood Drive, Pensacola, Fl 32514
Desk: 850-474-5319 | Cell: 850-324-8004 | Fax: 850-474-5331
Email: dmoore@cityofpensacola.com

Cynthia Cannon

From: Brad Hinote
Sent: Monday, March 15, 2021 10:15 AM
To: Cynthia Cannon; Amy Hargett; Andre Calaminus (ECUA); Annie Bloxson; Bill Kimball; Brian Cooper; Chris Mauldin; Derrick Owens; Diane Moore; Gregg Harding; Heather Lindsay; Jonathan Bilby; Karl Fenner (AT&T); Kellie L. Simmons (Gulf Power); Leslie Odom; Leslie Statler; Mark Jackson; Miriam Woods; Paul A Kelly(GIS); Robbie Weekley; Ryan J. Novota; Sherry Morris; Stephen Kennington (AT&T)
Subject: RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

I seem to recall a discussion (nothing formal) about an LTU for this developer's sole usage of the existing on-street parking on both Baylen and Intendencia. Is this to be a separate LTU to come in the future or have they backed away from this idea?

Brad Hinote, P.E.

Engineering Project Manager
City of Pensacola
222 W. Main Street
Pensacola, FL 32502
850.435.1646 (w)
850.595.1461 (f)

bradhinote@cityofpensacola.com

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From: Cynthia Cannon <CCannon@cityofpensacola.com>

Sent: Monday, March 15, 2021 9:55 AM

To: Amy Hargett <ahargett@cityofpensacola.com>; Andre Calaminus (ECUA) <andre.calaminus@ecua.fl.gov>; Annie Bloxson <ABloxson@cityofpensacola.com>; Bill Kimball <bkimball@cityofpensacola.com>; Brad Hinote <bradhinote@cityofpensacola.com>; Brian Cooper <bcooper@cityofpensacola.com>; Chris Mauldin <CMauldin@cityofpensacola.com>; Cynthia Cannon <CCannon@cityofpensacola.com>; Derrick Owens <DOwens@cityofpensacola.com>; Diane Moore <DMoore@cityofpensacola.com>; Gregg Harding <GHarding@cityofpensacola.com>; Heather Lindsay <HLindsay@cityofpensacola.com>; Jonathan Bilby <JBilby@cityofpensacola.com>; Karl Fenner (AT&T) <KF5345@att.com>; Kellie L. Simmons (Gulf Power) <kellie.simmons@nexteraenergy.com>; Leslie Odom <LOdom@cityofpensacola.com>; Leslie Statler <LStatler@cityofpensacola.com>; Mark Jackson <MaJackson@cityofpensacola.com>; Miriam Woods <MWoods@cityofpensacola.com>; Paul A Kelly(GIS) <PAKelly@cityofpensacola.com>; Robbie Weekley <rweekley@cityofpensacola.com>; Ryan J. Novota <RNovota@cityofpensacola.com>; Sherry Morris <SMorris@cityofpensacola.com>; Stephen Kennington (AT&T) <sk1674@att.com>

Subject: LTU - 150 S. Baylen St. - Red Feather Subdivision

Good Morning All,

Cynthia Cannon

From: Jonathan Bilby
Sent: Monday, March 15, 2021 2:06 PM
To: Cynthia Cannon
Subject: RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

No issues for me on this one.

Regards,
Jonathan

Jonathan Bilby, MCP, CFM
Inspection Services Director
Visit us at <http://cityofpensacola.com>
222 W Main St.
Pensacola, FL 32502
Office: 850.436-5600
Fax: 850.595.1464
jbilby@cityofpensacola.com

PENSACOLA

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Cynthia Cannon

From: Diane Moore
Sent: Tuesday, March 16, 2021 3:59 PM
To: Cynthia Cannon
Cc: Don Suarez
Subject: RE: LTU - 150 S. Baylen St. - Red Feather Subdivision
Attachments: Red Feather LTU Application.pdf

Cynthia,

Pensacola Energy has a 2" gas main within the east R/W of Baylen St. Our maps show it located at the back of the existing sidewalk. Is the sidewalk represented in the LTU documentation the existing sidewalk or has it been modified? The measurements aren't quite readable. With this close proximity, less than 1', from the LTU area, it would be required, if the need arises, for Pensacola Energy to dig within the LTU area in order to perform repairs or maintenance to the gas main.

Thanks,
Diane

Diane Moore | Gas Distribution Engineer
Pensacola Energy | 1625 Atwood Drive, Pensacola, Fl 32514
Desk: 850-474-5319 | Cell: 850-324-8004 | Fax: 850-474-5331
Email: dmoore@cityofpensacola.com

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Cynthia Cannon

From: Diane Moore
Sent: Thursday, March 25, 2021 7:58 AM
To: Cynthia Cannon
Cc: Sherry Morris; Leslie Odom
Subject: RE: [EXTERNAL] RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

Cynthia,
I have answered Michelle's questions below. Please let me know if there is anything else.

Diane

Diane Moore | Gas Distribution Engineer
Pensacola Energy | 1625 Atwood Drive, Pensacola, FL 32514
Desk: 850-474-5319 | Cell: 850-324-8004 | Fax: 850-474-5331
Email: dmoore@cityofpensacola.com

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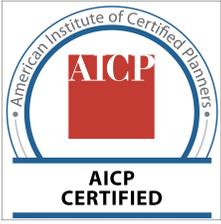
From: Cynthia Cannon <CCannon@cityofpensacola.com>
Sent: Monday, March 22, 2021 2:29 PM
To: Diane Moore <DMoore@cityofpensacola.com>; Sherry Morris <SMorris@cityofpensacola.com>; Leslie Odom <LOdom@cityofpensacola.com>
Subject: FW: [EXTERNAL] RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

All,

Please see below and let me know your thoughts.

Thank you!

Cynthia Cannon, AICP
Assistant Planning Director
Visit us at <http://cityofpensacola.com>
222 W Main St.
Pensacola, FL 32502
Office: 850.435-1670
ccannon@cityofpensacola.com



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From: Michelle Burch <michelle@caldwell-assoc.com>
Sent: Monday, March 22, 2021 2:22 PM
To: Cynthia Cannon <CCannon@cityofpensacola.com>
Cc: Jason R <jasonr@rebol-battle.com>; Andrew Rothfeder <andrew@rothfeder.com>; H. Miller Caldwell, III <miller3@caldwell-assoc.com>; Michael Crawford <michael@caldwell-assoc.com>
Subject: [EXTERNAL] RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

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Thank you Cynthia!

To answer the question posed by Diane, yes the sidewalk on Baylen street is the existing sidewalk. We do not intend to alter this.

The area immediately adjacent to the sidewalk would primarily be landscaping.

I do have a couple of questions:

- Should the city need to perform repairs/maintain the gas main at this location, how far past the sidewalk into the area defined by our LTU would their "demolition" extend? **Any excavation will have the minimum impact possible on the area. The size of the excavation, however, is dependent on the repair to be made.**
- Who would be responsible for replacing/repairing the landscaping and/or sidewalks that lead to the Units' front porches should those be damaged during routine maintenance and/or repairs of the gas main? **While Pensacola Energy has the resources for standard repairs and patches of concrete sidewalks, grass sod, and asphalt, we cannot be responsible for any additional improvements to the space.**
- Would this arrangement of responsibilities be included in the LTU agreement so that both parties are clear as to the expectations moving forward? **This is an excellent idea and could eliminate issues in the future.**

Thank you

Cynthia Cannon

From: Andre Calaminus <andre.calaminus@ecua.fl.gov>
Sent: Thursday, March 25, 2021 9:21 AM
To: Cynthia Cannon
Subject: [EXTERNAL] RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

THIS EMAIL IS FROM AN EXTERNAL EMAIL ACCOUNT

Good morning Cynthia,

ECUA has no objection to the LTU request.

Thanks,

Andre Calaminus | Right of Way Agent | Emerald Coast Utilities Authority |

P.O. Box 17089 | Pensacola, FL 32522-7089 | Web: www.ecua.fl.gov |

Phone: (850) 969-5822 | Fax: (850) 969-6511 |

From: Cynthia Cannon <CCannon@cityofpensacola.com>

Sent: Monday, March 15, 2021 9:55 AM

To: Amy Hargett <ahargett@cityofpensacola.com>; Andre Calaminus <andre.calaminus@ecua.fl.gov>; Annie Bloxson <ABloxson@cityofpensacola.com>; Bill Kimball <bkimball@cityofpensacola.com>; Brad Hinote <bradhinote@cityofpensacola.com>; Brian Cooper <bcooper@cityofpensacola.com>; Chris Mauldin <CMauldin@cityofpensacola.com>; Cynthia Cannon <CCannon@cityofpensacola.com>; Derrik Owens <DOwens@cityofpensacola.com>; Diane Moore <DMoore@cityofpensacola.com>; Gregg Harding <GHarding@cityofpensacola.com>; Heather Lindsay <HLindsay@cityofpensacola.com>; Jonathan Bilby <JBilby@cityofpensacola.com>; Karl Fenner (AT&T) <KF5345@att.com>; Kellie L. Simmons (Gulf Power) <kellie.simmons@nexteraenergy.com>; Leslie Odom <LOdom@cityofpensacola.com>; Leslie Statler <LStatler@cityofpensacola.com>; Mark Jackson <MaJackson@cityofpensacola.com>; Miriam Woods <MWoods@cityofpensacola.com>; Paul A Kelly(GIS) <PAKelly@cityofpensacola.com>; Robbie Weekley <rweekley@cityofpensacola.com>; Ryan J. Novota <RNovota@cityofpensacola.com>; Sherry Morris <SMorris@cityofpensacola.com>; Stephen Kennington (AT&T) <sk1674@att.com>

Subject: LTU - 150 S. Baylen St. - Red Feather Subdivision

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Thank you,

Cynthia Cannon, AICP

Assistant Planning Director

Visit us at <http://cityofpensacola.com>

222 W Main St.

Cynthia Cannon

From: SAUERS, BRAD <bs5403@att.com>
Sent: Wednesday, March 24, 2021 3:16 PM
To: Cynthia Cannon
Subject: [EXTERNAL] FW: LTU - 150 S. Baylen St. - Red Feather Subdivision
Attachments: Red Feather LTU Application.pdf

THIS EMAIL IS FROM AN EXTERNAL EMAIL ACCOUNT

AT&T has no objection to the LTU.

Brad Sauers

Manager – OSP PIng and Eng
Technology Operations

AT&T – Bellsouth Telecommunications, LLC

605 W Garden St, Pensacola, FL 32502
o 850.436.1495 bs5403@att.com

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From: FENNER, KARL L <kf5345@att.com>
Sent: Monday, March 15, 2021 10:08 AM
To: SAUERS, BRAD <bs5403@att.com>
Subject: FW: LTU - 150 S. Baylen St. - Red Feather Subdivision

Karl Fenner

Area Manager – OSP PIng and Eng
Access Construction & Engineering, AL/NWFL OSPC/E + SER PDT/SOC

AT&T – BellSouth Telecommunications, LLC

605 W Garden St, Pensacola, FL 32502
m 850-393-2318 | o 850.436.1485 | kf5345@att.com

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From: Cynthia Cannon <CCannon@cityofpensacola.com>
Sent: Monday, March 15, 2021 9:55 AM
To: Amy Hargett <ahargett@cityofpensacola.com>; Andre Calaminus (ECUA) <andre.calaminus@ecua.fl.gov>; Annie Bloxson <ABloxson@cityofpensacola.com>; Bill Kimball <bkimball@cityofpensacola.com>; Brad Hinote <bradhinote@cityofpensacola.com>; Brian Cooper <bcooper@cityofpensacola.com>; Chris Mauldin

Cynthia Cannon

From: Leslie Odom
Sent: Wednesday, March 24, 2021 1:19 PM
To: Cynthia Cannon
Subject: RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

No survey comments.

Les Odom
City Surveyor
Office: 850-436-5531

From: Cynthia Cannon <CCannon@cityofpensacola.com>
Sent: Monday, March 15, 2021 9:55 AM
To: Amy Hargett <ahargett@cityofpensacola.com>; Andre Calaminus (ECUA) <andre.calaminus@ecua.fl.gov>; Annie Bloxson <ABloxson@cityofpensacola.com>; Bill Kimball <bkimball@cityofpensacola.com>; Brad Hinote <bradhinote@cityofpensacola.com>; Brian Cooper <bcooper@cityofpensacola.com>; Chris Mauldin <CMauldin@cityofpensacola.com>; Cynthia Cannon <CCannon@cityofpensacola.com>; Derrick Owens <DOwens@cityofpensacola.com>; Diane Moore <DMoore@cityofpensacola.com>; Gregg Harding <GHarding@cityofpensacola.com>; Heather Lindsay <HLindsay@cityofpensacola.com>; Jonathan Bilby <JBilby@cityofpensacola.com>; Karl Fenner (AT&T) <KF5345@att.com>; Kellie L. Simmons (Gulf Power) <kellie.simmons@nexteraenergy.com>; Leslie Odom <LOdom@cityofpensacola.com>; Leslie Statler <LStatler@cityofpensacola.com>; Mark Jackson <MaJackson@cityofpensacola.com>; Miriam Woods <MWoods@cityofpensacola.com>; Paul A Kelly(GIS) <PAKelly@cityofpensacola.com>; Robbie Weekley <rweekley@cityofpensacola.com>; Ryan J. Novota <RNovota@cityofpensacola.com>; Sherry Morris <SMorris@cityofpensacola.com>; Stephen Kennington (AT&T) <sk1674@att.com>
Subject: LTU - 150 S. Baylen St. - Red Feather Subdivision

Good Morning All,

Please review and comment on the attached request before the Planning Board for a License to Use (LTU) for Red Feather residential subdivision located on the corner of Baylen and Intendencia Street. All comments should be submitted by Friday, March 26, 2021.

Thank you,

Cynthia Cannon, AICP
Assistant Planning Director
Visit us at <http://cityofpensacola.com>
222 W Main St.
Pensacola, FL 32502
Office: 850.435-1670
ccannon@cityofpensacola.com



Cynthia Cannon

From: Gregg Harding
Sent: Tuesday, March 16, 2021 10:02 AM
To: Cynthia Cannon
Subject: RE: LTU - 150 S. Baylen St. - Red Feather Subdivision

Thanks again, Cynthia. I have no comments or immediate concerns regarding the LTU request at this time.

Gregg Harding, RPA

Historic Preservation Planner

Visit us at <http://cityofpensacola.com>

222 W Main St.

Pensacola, FL 32502

Office: 850.435.1676

gharding@cityofpensacola.com



Florida has a very broad public records law. As a result, any written communication created or received by City of Pensacola officials and employees will be made available to the public and media, upon request, unless otherwise exempt. Under Florida law, email addresses are public records. If you do not want your email address released in response to a public records request, do not send electronic mail to this office. Instead, contact our office by phone or in writing.

From: Cynthia Cannon <CCannon@cityofpensacola.com>

Sent: Monday, March 15, 2021 9:55 AM

To: Amy Hargett <ahargett@cityofpensacola.com>; Andre Calaminus (ECUA) <andre.calaminus@ecua.fl.gov>; Annie Bloxson <ABloxson@cityofpensacola.com>; Bill Kimball <bkimball@cityofpensacola.com>; Brad Hinote <bradhinote@cityofpensacola.com>; Brian Cooper <bcooper@cityofpensacola.com>; Chris Mauldin <CMauldin@cityofpensacola.com>; Cynthia Cannon <CCannon@cityofpensacola.com>; Derrick Owens <DOwens@cityofpensacola.com>; Diane Moore <DMoore@cityofpensacola.com>; Gregg Harding <GHarding@cityofpensacola.com>; Heather Lindsay <HLindsay@cityofpensacola.com>; Jonathan Bilby <JBilby@cityofpensacola.com>; Karl Fenner (AT&T) <KF5345@att.com>; Kellie L. Simmons (Gulf Power) <kellie.simmons@nexteraenergy.com>; Leslie Odom <LOdom@cityofpensacola.com>; Leslie Statler <LStatler@cityofpensacola.com>; Mark Jackson <MaJackson@cityofpensacola.com>; Miriam Woods <MWoods@cityofpensacola.com>; Paul A Kelly(GIS) <PAKelly@cityofpensacola.com>; Robbie Weekley <rweekley@cityofpensacola.com>; Ryan J. Novota <RNovota@cityofpensacola.com>; Sherry Morris <SMorris@cityofpensacola.com>; Stephen Kennington (AT&T) <sk1674@att.com>

Subject: LTU - 150 S. Baylen St. - Red Feather Subdivision

Good Morning All,

Please review and comment on the attached request before the Planning Board for a License to Use (LTU) for Red Feather residential subdivision located on the corner of Baylen and Intendencia Street. All comments should be submitted by Friday, March 26, 2021.

Thank you,



MINUTES OF THE PLANNING BOARD

April 13, 2021

MEMBERS PRESENT: Chairperson Paul Ritz, Vice Chairperson Larson, Board Member Grundhoefer, Board Member Murphy, Board Member Powell, Board Member Sampson

MEMBERS ABSENT: Board Member Wiggins

STAFF PRESENT: Assistant Planning Director Cannon, Historic Preservation Planner Harding, Network Engineer Johnston, Help Desk Technician Russo

STAFF VIRTUAL: Assistant City Attorney Lindsay, Planning Director Morris

OTHERS PRESENT: Brian Spencer, Michelle Burch (virtual), Randy Maxwell, Jaret Nichols, B. Diane Davis, Shawna Lane, John Mills

AGENDA:

- Quorum/Call to Order
- Approval of Meeting Minutes from March 9, 2021.
New Business:
- **Hilton Garden Inn – 9th Avenue**
- **Red Feather LTU – 150 S. Baylen Street**
- Open Forum
- Discussion
- Adjournment

Call to Order / Quorum Present

Chairperson Ritz called the meeting to order at 2:01 pm with a quorum present and explained the procedures of the partially virtual Board meeting.

Approval of Meeting Minutes

1. Board Member Murphy made a motion to approve the March 9, 2021 minutes, seconded by Board Member Sampson, and it carried unanimously.

222 West Main Street Pensacola, Florida 32502

www.cityofpensacola.com

New Business

2. Hilton Garden Inn – 9th Avenue Aesthetic Review

Brian Spencer, SMP Architecture, is requesting approval of minor exterior design changes to the previously approved Hilton Garden Inn located on the corner of 9th Avenue and Colfax Street. The original application for a 108 room, 4 story Hilton Garden Inn was approved by the Gateway Review Board on June 16, 2018.

Chairperson Ritz explained that the reviews of the Gateway Review Board were now the responsibility of the Planning Board. Mr. Spencer presented to the Board, and Randy Maxwell, the project architect for the hotel, was also present. Mr. Spencer indicated due to site expenses as well as COVID, this project was in hibernation mode for almost a year and a half, but they were able to obtain financing to restart the development. He explained the project had shifted to the north portion of the development parcel for cost savings reasons. They were assured by the civil engineer that the latest drawing had incorporated the recently adopted Tree Ordinance. He also advised this project benefited from the stormwater facility known as the Admiral Mason Park pond, so there was no necessary on-site stormwater facility since the stormwater would be channeled to that pond. He furnished the previously approved renderings showing the brick; the color palate remained the same, with minor changes using a modern flush panel. They convinced the clients that the stair tower needed to maintain windows and fenestration. Chairperson Ritz did not feel it was a vast difference to the previous submittal; the alteration from metal panels to flush siding was an acceptable approach and a welcomed addition to that area; it also met the guidelines of Gateway Redevelopment District.

Board Member Grundhoefer questioned not having the development along Colfax Street side; the frontage was now facing a parking lot. Mr. Spencer stated this move was very budget driven, and Colfax was a completely abandoned right-of-way vacated 18 years ago, and the street might not even remain. The discussions were that it might become a greenway. Board Member Grundhoefer asked if they could lose a parking space and save some of the existing trees. Mr. Spencer stated by abandoning Colfax, there was an opportunity to develop a greenway, meeting the requirements of the new Tree Ordinance. Board Member Murphy noted the heritage trees would be replaced by those approved by the Tree Ordinance in species and height. Regarding pervious pavers, Mr. Spencer stated the Hilton was safety driven, and the site was not a sandy site, and the water table was high; however, drains would channel the water into the stormwater pond.

Ms. Lane addressed the Live Oak trees being removed when the preference was to preserve these trees.

Board Member Powell made a motion to approve, seconded by Board Member Murphy. Board Member Grundhoefer stated he could not support the motion unless they retained brick on the corners and preserved at least two of the heritage trees on Colfax. Mr. Spencer explained he had no authority to guarantee those requests on his own, but he would earnestly convey those items to the client. **The motion then carried unanimously.** Board Member Grundhoefer took Mr. Spencer's word that he would convey those concerns to the client.

3. Red Feather LTU – 150 S. Baylen Street

Red Feather Developers LLC is requesting approval for a License to Use (LTU) for Red Feather Subdivision located at 150 S. Baylen Street. The LTU is for approximately 1223 SF along Baylen Street and would allow for outdoor seating, balcony overhangs, and

landscaping to enhance the streetscape.

This request has been routed through the various City departments and utility providers with comments provided.

Ms. Burch addressed the Board. Chairperson Ritz wanted to confirm the position of the visibility triangle. Staff advised that this site is designated C-2A and that this zoning district is exempt from the visibility triangle provision. Board Member Grundhoefer thought the project was appropriate and enhanced the visibility and the street. Ms. Burch first wanted to confirm they could receive the LTU, but amenities were in the works. Chairperson Ritz stated the LTU was very common on the Palafox corridor, and they enliven and unify the sidewalk. Since an LTU is a License to Use, the City would retain the property with the client providing a yearly fee to the City. Staff confirmed commercial would, but when the development went to residential, it would go the Homeowner's Association. Ms. Burch also indicated the project would not have columns.

Board Member Grundhoefer made a motion to approve, seconded by Vice Chair Larson, and it carried unanimously. Assistant Planning Director Cannon explained this was a recommendation by the Board which would proceed to the City Council meeting on May 13, 2021.

Open Forum – None

Discussion – None

Adjournment – With no further business, Chairperson Ritz thanked the Board for its patience and adjourned the meeting at 2:41 pm.

Respectfully Submitted,

Cynthia Cannon, AICP
Assistant Planning Director
Secretary to the Board



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 21-00394

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: City Council Vice President Ann Hill

SUBJECT:

REFERRAL TO PARKS AND RECREATION BOARD FOR REVIEW AND RECOMMENDATION
SECTION 6-2-3 OF THE CITY CODE - DUTIES - PARKS AND RECREATION BOARD

RECOMMENDATION:

That City Council refer to the Parks and Recreation Board for review and recommendation Section 6-2-3 of the City Code - Duties - Parks and Recreation Board. Further that such recommendations be forwarded back to the City Council no later than July 30, 2021.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Section 6-2-3 -Duties - Parks and Recreation Board of the City Code sets forth the duties of the Parks and Recreation Board.

At its City Council Workshop on April 19, 2021, City Council discussed the duties of the Parks and Recreation Board. At that time, via consensus, the City Council proposed having the Parks and Recreation Board review Section 6-2-3 and make recommendations on how to improve this section. Specifically looking at the question of how the board can be more beneficial and involved.

PRIOR ACTION:

April 19, 2021 - City Council workshop discussing the Parks and Recreation Board and their duties.

FUNDING:

N/A

FINANCIAL IMPACT:

None

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

- 1) Section 6-2-3 of the City Code - Duties - Parks and Recreation Board

PRESENTATION: No

Sec. 6-2-3. Duties.

The parks and recreation board shall advise and make recommendations to the city council, and shall advise the mayor on matters concerning the establishment, maintenance and operation of parks and recreational activities within the city. The board shall provide input on master plan updates and improvements, and policy development for the use of recreational facilities.

(Code 1968, § 46-3; Code 1986, § 6-2-3; Ord. No. 06-10, § 1, 2-11-2010; Ord. No. 21-13, § 2, 8-22-2013; Ord. No. 11-17, § 1, 5-11-2017)



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 21-00420

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

CITY COUNCIL CONSENT TO THE MAYOR'S APPOINTMENT OF ERIC RANDALL AS POLICE CHIEF FOR THE CITY OF PENSACOLA

RECOMMENDATION:

That City Council consent to the Mayor's appointment of Eric Randall as Police Chief of the City of Pensacola in accordance with the City Charter Section 4.01(a)(7).

HEARING REQUIRED: No Hearing Required

SUMMARY:

City Charter Section 4.01 (a) (7) - Powers and Duties of the Mayor states:

(7) To appoint the head of each department, with the consent of the City Council by an affirmative vote of a majority of City Council Members.

After a nationwide search and due diligence conducted by Gary Peterson with Public Sector Search, City administrative staff, the Mayor presents for your consideration and consent, Eric Randall as his appointee for the Police Chief of the City of Pensacola.

Currently, Eric Randall is Assistant Chief of Police, Investigations Bureau with the Newport News Police Department, Newport News, Virginia.

Chief Randall brings a wealth of knowledge regarding community policing and strategies along with a desire to become part of the City of Pensacola team.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

Funding for this position is appropriated in the Pensacola Police Department's budget.

CITY ATTORNEY REVIEW: Yes

5/4/2021

STAFF CONTACT:

Keith Wilkins, City Administrator

ATTACHMENTS:

- 1) Eric Randall Resume

PRESENTATION: No

Eric D. Randall
116 Grandville Arch
Smithfield, Virginia 23430

Professional Summary

Twenty-three years of diverse law enforcement experience in the City of Newport News, Virginia (population 180,000), with emphasis on leadership, community policing, patrol operations, narcotics investigations, specialty units, training, tactical operations, and personnel development. Displays a dynamic ability to perform as an effective team leader, as well as a great motivator with the ability to inspire and stimulate team members to perform at the highest levels of achievement. Newport News Police department is comprised of 640 employees. The department has 465 sworn officers and 175 civilian personnel.

Skills and expertise include:

- Progressive and inspirational leader
- Highly committed to community policing principles
- Innovative in approaches to youth engagement
- Desire for problem solving
- Extremely effective communicator
- Dynamic leader with a visionary approach to leadership
- Excels in strategic planning for complex operations

Work Experience

**Assistant Chief of Police, 2019-Present – Investigations Bureau
Newport News Police Department – Newport News, VA**

- Serves as Acting Chief of Police in the absence of Chief of Police.
- Responsible for oversight and management of over 100 sworn and civilian personnel assigned to the Major Crimes, Special Investigations and Community Youth Outreach divisions.
- Excels as a principal leader within the agency charged with providing critical leadership for the police department and the community.
- Increased homicide clearance rates by 20% to exceed the national average.
- Exceeded national clearance rates in violent crime case clearances.
- Reorganized departments response to violent crime by creating a unit to focus on aggravated assaults.
- Implemented ShotSpotter Gunshot detection system.
- Global thinker who fosters an innovative work environment to highlight employee diverse talents.
- Developed internal policies and procedures that improved department response to gun violence.
- Designed an innovative response program to enhance department response to domestic violence by instituting civilian specialist to work alongside law enforcement to proactively reduce incidents of domestic abuse.
- Implementing a Real Time Crime Center and Intelligence Unit in 2021.

Eric D. Randall

- Enhanced the city's surveillance camera operational footprint by collaborating with the budget and evaluation department on Capital Improvement infrastructure needs.
- Effectively develop individual and departmental goals to support and promote high performance strategies to meet organizational needs, vision and values.
- Provides critical leadership and strategic focus for priorities to meet City, department, and community needs.
- Displays strong personnel commitment to successfully plan, organize and coordinate complex project activities.
- Critical thinker who is skilled in the implementation of modern law enforcement concepts based on national trend analysis; evaluates strategies, assesses outcomes and makes recommendations to city leadership with respect to the public safety concerns.
- Synergistic leader who excels at promoting innovation and critical thinking in developing holistic solutions to department and community issues.
- Serve as Bureau Commander responsible for effective employee relations, diversity and development.
- Implemented youth programs to improve effectiveness of communication with the community on a variety of topics.
- Exceptional ability to establish effective relationships with community stakeholders and the media; Thrives to personally meet with community groups to represent the city at various meetings and functions.
- Serves on the Hampton Roads High Intensity Drug Traffic Area (HIDTA) Command Group.
- Serves on the Hampton Road Human Trafficking Task Force Executive Committee.
- Collaborated with Human Services department to implement Human Services liaison program at police department.

**Assistant Chief of Police, 2017-2019 – Administration Bureau
Newport News Police Department – Newport News, VA**

- Served as Acting Chief of Police in the absence of Chief of Police.
- Responsible for oversight and management of over 90 sworn and civilian personnel assigned to the Administration Bureau comprised of Fiscal Services, Planning, Information Technology, Emergency Communications, Recruiting, Training, Public Information, and Internal Affairs.
- Excelled as a principal leader within the agency charged with providing critical leadership for the police department and the community.
- Dynamic leader that achieves optimal levels of personal performance in developing and administering department wide programs and systems.
- Created a police division with a sole focus on youth and community engagement and programs.
- Helped reduce department overtime spending in Fiscal year 2018.
- Implemented new police fleet replacement protocol by incorporating a shared leadership approach to purchasing and upfitting vehicles.
- Serve as Bureau Commander responsible for effective employee relations, diversity, and development.
- Experienced in management and oversight of the police department's \$50,000,000 budget; diligently monitored budget ensuring that purchasing and financial transactions are

Eric D. Randall

administered in accordance with department and local government administrative policies and procedures.

- Oversaw the City's Emergency Communications 911 Center responsible for all public safety communications for Police, Fire, and EMS.
- Effectively coordinated new 911 telephone system upgrade to Motorola Vesta System.
- Integrated tactical dispatching program.
- Coordinated radio integration with federal partners (DEA, FBI).

Police Captain, 2014-2017

Newport News Police Department – Newport News, VA

- Served as Acting Assistant Chief of Patrol Bureau in absence of Assistant Chief of Patrol Bureau.
- Served as Precinct Commander, responsible for oversight and management of over 90 police personnel.
- Effective utilization of community policing strategies; ability to employ problem solving techniques with a strategic focus.
- Achieved optimal levels of personnel performance to help reduce crime while continually examining operational and administrative effectiveness of personnel and processes.
- Maintained an impeccable relationship with Federal, State, and local law enforcement partners; excellent communicator who encourages a free exchange of ideas.
- Effectively implemented plans with harmony and collaboration.
- Serves as Incident Commander at critical incidents in the community.
- Review and Approved complex special operations, planned patrol operations and functions.
- Knowledgeable of current local and national trends in policing; developed problem-solving strategies to successfully intervene and prevent further criminal acts.
- Possesses sound judgment in monitoring and assessing budgetary needs.
- Fostered an environment of developing creative solutions to challenging problems, while exceling in seeking solutions.

Police Lieutenant, 2010-2014

Newport News Police Department – Newport News, VA

- Served as Acting Criminal Investigations Commander, responsible for oversight of over 50 personnel; responsible for the oversight and management of all criminal investigations.
- Served as Acting Precinct Commander, responsible for oversight of over 100 officers and detectives.
- Served as Precinct Watch Commander, responsible for oversight and management of over 30 officers and detectives.
- Responsible for the oversight and management of forensic services.
- Managed personnel allocation.
- Headed management of critical incidents to include the overall supervision of shift incidents.

Eric D. Randall

- Served as Incident Commander at critical incidents in the community.
- Knowledgeable of current trends and problems within assigned patrol sectors.
- Developed problem solving strategies to successfully intervene and prevent further criminal acts.
- Formulated detail oriented reports for investigative steps and measures taken within the investigative scope.
- Commanded numerous critical incidents to include hostage rescue and barricaded subjects.
- Coordinated multi-agency events.
- Wrote several new Standard Operating Procedures.
- Redesigned the command inventory control system.

Police Sergeant, 2006-2010

Newport News Police Department – Newport News, VA

- Commanded Federal Bureau of Investigation Top Gang Investigation (Dump Squad Investigation).
- Managed four federal task forces, where cases are prosecuted in Federal court; coordinated Title III Wire Intercept with multiple agencies, supervised the investigation of over 30 cold case homicides, supervised the investigation of multiple drug trafficking organizations.
- Served as Acting Special Investigation Section Commander.
- Supervised the investigations of the city's most violent offenders.
- Coordinated with multiple federal agencies.
- Planned and coordinated major narcotics and vice operations city wide; planned and coordinated major federal narcotics operations.
- Reviewed detectives training requests/career development, reviewed and trained detectives on new case law.
- Drafted and reviewed changes in policies.

Police Officer – Detective, 1998-2006

Newport News Police Department – Newport News, VA

- Coordinated buy/bust and prostitution operations city wide.
- Performed supervisory tasks such as precinct monthly reports, officer evaluations, creation of daily roster, and conducting briefings at meetings such as the bi-monthly crimes meeting.
- Instrumental in bringing the "Conducting a Complete Traffic Stops" course to the department, which provided patrol officers with new and improved techniques for use in highway interdiction of illegal drugs and criminal activity.
- Served as Explosive Breacher for the Tactical Operations Unit.
- Managed the police bike patrol fleet.
- Trained numerous probationary officers as a certified Field Training Officer.
- Served on the department's training committee.

Eric D. Randall

- Applied community-oriented policing concepts to precinct hot spots; promoted a working relationship with apartment community managers in precinct hot spots.
- Implemented crime analysis into patrol beat planning; analyzed crime weekly for trends in assigned beat.
- Composed many strategies at the precinct level for crime prevention.

United States Navy, 1991-2000

- Managed multimillion-dollar aircraft catapult service steam system overhaul which required collaboration with Newport News Shipbuilding.
- Managed USS Enterprise CVN 65 aircraft catapult engineering systems.
- Served as Chief Auxiliaries Operator for engineering systems.
- Qualified as only Controlled Material Handler for division.
- Designated engineering expert for aircraft catapult steam systems.
- Served as Quality Control Inspector.
- Served as Division Quality Assurance Officer.
- Helped organize "USS Enterprise Helping Hands" program was honored by President George H.W. Bush as one of his "Thousand Points of Light".
- Participated in Clean the Bay events.
- Served as Assistant Command Duty Officer.

EDUCATION & TRAINING

Saint Leo University Saint Leo, Florida
Degree: MS May 2018
Major: Criminal Justice

Saint Leo University Saint Leo, Florida
Degree: BA May 2013
Major: Criminal Justice

Saint Leo University Command Officer Management Program - April 2015

Police Executive Senior Management Institute for Police - June 2016
Research Forum Boston University

United States Navy Great Lakes, Illinois - December 1991
Engineering Systems School

Institute for Leadership in Changing Times – Virginia Police Chief’s Foundation
TEEX Enhanced All-Hazards Incident Management/Unified Command Course
TEEX Sports and Special Events Incident Management Course
U.S. Department of Justice COPs Office Procedural Justice for Law Enforcement Agencies
Investigative Round Table for Organized Crime
Tactical Explosive Breacher Course
FBI Basic Crisis Negotiation Course
FBI National Improvised Explosive and Familiarization Course

Critical Incident Response for Supervisors and Managers
Bomb Making Materials Awareness Course
Drug Investigations and Motorcycle Gangs
Basic Undercover School
Basic Criminal Investigation
Field Training Officer

Professional Memberships

International Association of Chiefs of Police (IACP)
National Organization of Black Law Enforcement Executives (NOBLE)
Virginia Association of Chiefs of Police (VACP)
Hampton Roads Association of Chiefs of Police
Hampton Roads NOBLE Chapter Member
Hampton Roads HIDTA Command Group Member
Hampton Road Human Trafficking Task Force Executive Committee Member

SPECIALIZED SKILLS

SWAT Tactical Commander
Tactical Operations Unit Operator
Hostage Crisis Negotiator
Tactical Explosive Breacher
Field Training Officer
Firearms Instructor
General Instructor
Enlisted Surface Warfare Specialist (U.S. Navy)

AWARDS & COMMENDATIONS

2017 Outstanding Community Service Award from Downtown Merchants Association
2014 Homeless Outreach Collaborative Team (HOTC) Outstanding Community Service Award
2012 William F. Corvello Leadership Award
2010 United States Attorney Public Service Award
2009 Federal Bureau of Investigation Top Gang Investigation (Dump Squad Investigation)
2009 Department of Justice Top Gang Investigation (Dump Squad Investigation)
2009 NOBLE Central Virginia Chapter Law Enforcement Achievement Award
2009 United States Attorney Excellence in Management Public Service Award
United States Navy and Marine Corp Achievement Medals
United States Navy Good Conduct Medal
National Defense Service Medal
Armed Forces Service Medal
United Nations Medal
Armed Forces Expeditionary Medal
Newport News Police Department's Life Saving Medal
Virginia Association of Chiefs of Police Life Saving Medal



Memorandum

File #: 21-00396

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: City Council President Jared Moore

SUBJECT:

APPOINTMENT OF MEMBERS TO THE DISTRICTING COMMISSION

RECOMMENDATION:

That City Council appoint seven (7) members as nominated to the Districting Commission in accordance with City Charter Section 6.08.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Following each decennial census, a Districting Commission shall be established, who shall consult the City Council and the Supervisor of Elections and shall prepare a plan for dividing the City into districts for the election of Council Members.

Section 6.08. Council Districts, sets forth the process for establishing a Districting Commission. Section 6.08 states in part:

- There shall be a districting commission consisting of seven (7) members. The City Council shall appoint one (1) member from each of the seven (7) Council districts of the City
- No member of the commission shall be employed by the City or hold any other elected or appointed position in the City
- The City Council shall appoint the commission no later than one year and five months before the first general election of the City Council after each federal decennial census. The commission's term shall end upon adoption of a districting plan, as set forth in section 6.08(c).
- In the event of a vacancy on the commission by death, resignations or otherwise, the City Council shall appoint a new member from the same district from which his or her predecessor was selected to serve the balance of the term remaining
- No member of the districting commission shall be removed from office by the City Council except for cause and upon notice and hearing
- The members of the commission shall serve without compensation

The following individuals are submitted for appointment to the Districting Commission:

District 1 - Sam Mathews
District 2 - Diane Mack
District 3 - Jarah Jacquay
District 4 - Eric Stevenson
District 5 - John Jerrals
District 6 - William Brancati
District 7 - Jewel Cannada-Wynn

PRIOR ACTION:

None

FUNDING:

Budget: \$50,000

Actual: \$50,000

FINANCIAL IMPACT:

In accordance with City Charter Section 6-08(b)(7), "The commission may hire or contract for necessary staff assistance and may require agencies of City government to provide technical assistance. The commission shall have a budget as provided by the City Council. \$50,000 has been set aside for use as needed.

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

- 1) Application of Interest - Sam Mathews - D1
- 2) Nomination Form - Sam Mathews
- 3) Application of Interest & Resume - Diane Mack - D2
- 4) Nomination Form - Diane Mack
- 5) Application of Interest - Jarah Jacquay - D3
- 6) Nomination Form - Jarah Jacquay
- 7) Application of Interest - Eric Stevenson - D4
- 8) Nomination Form - Eric Stevenson
- 9) Application of Interest - John Jerrals - D5
- 10) Nomination Form - John Jerrals
- 11) Application of Interest - William Brancati - D6
- 12) Nomination Form - William Brancati
- 13) Application of Interest - Jewel Cannada-Wynn - D7
- 14) Nomination Form - Jewel Cannada-Wynn

PRESENTATION: No

Ericka Burnett

From: noreply@civicplus.com
Sent: Tuesday, May 4, 2021 2:25 PM
To: Ericka Burnett; Robyn Tice
Subject: [EXTERNAL] Online Form Submittal: Application for Boards, Authorities, and Commissions - City Council Appointment

THIS EMAIL IS FROM AN EXTERNAL EMAIL ACCOUNT

Application for Boards, Authorities, and Commissions - City Council Appointment

This application will be utilized in considering you for appointment to a City Council board, authority, or commission. Pursuant to Florida Statutes, Chapter 119, all information provided on or with this form becomes a public record and is subject to disclosure, unless otherwise exempted by law.

Completed applications will be kept on file for a period of one (1) year from the date received in the Office of the City Clerk.

It is necessary to contact a member of Council to obtain a nomination in order to be placed on the ballot for consideration. Please go to cityofpensacola.com/council for Council Member contact information. If you have any questions, contact the City Clerk's Office.

(Section Break)

Personal Information

Name Sam Mathews

Home Address 5420 Limestone Rd

Business Address *Field not completed.*

To which address do you prefer we send correspondence regarding this application? Home

Preferred Contact Phone Number(s) 8507239462

Email Address smathews@uwf.edu

Upload Resume (optional) *Field not completed.*

(Section Break)

Details

Are you a City resident? Yes

If yes, which district? 1

If yes, how long have you been a City resident? 41 years

Do you own property within the City limits? Yes

Are you a registered voter in the city? Yes

Board(s) of interest: Sunday's Child (non-profit)
Red Ribbon Charitable Foundatoin (non-profit)

Please list the reasons for your interest in this position: I am interested in moving Pensacola forward with inclusion and diversity of all individuals. I think the way the council districts are constructed, impacts that goal. I have been on CNAPP as I was the Scenic Heights Neighborhood Assn. President and believe I can take both a local (district 1) persepective and also a global (entiere city) vey. Those two perspectives will be key to moving toward an inclusive Pensacola. I am a Viet Nam War veteran and think I that contributes to an important perspective in a military town.

Do you currently serve on a board? Yes

If yes, which board(s)? Sunday's Child, Red Ribbon Charitable Foundation

Do you currently hold a public office? No

If so, what office? *Field not completed.*

Would you be willing to resign your current office for the appointment you now seek? N/A

(Section Break)

Diversity

In order to encourage diversity in selections of members of government committees, the following information is required by Florida Statute 760.80 for some committees.

Gender	Male
Race	Caucasian
Physically Disabled	No
(Section Break)	
Acknowledgement of Terms	I accept these terms.

Email not displaying correctly? [View it in your browser.](#)

CITY OF PENSACOLA, FLORIDA

NOMINATION FORM

I, Jennifer Brahier, do nominate Sam Mathews

(Nominee)

5420 Limestone Rd
(Home Address)

(850) 723-9462
(Phone)

Smathews@owf.edu
(Business Address)
(Email Address)

(Phone)

City Resident: YES NO

Council District: 1 2 3 4 5 6 7

Property Owner within the City: YES NO

for appointment by the City Council for the position of:

MEMBER
DISTRICTING COMMISSION

Provide a brief description of nominee's qualifications:

Since moving into D1 in 1980, Sam has been advocating for our neighborhoods and City. This includes, but is not limited to, an original member and past president of SHNA, revitalization of CNAPP completion of the Citizens Academy and the Citizen's Police Academy, and work with numerous non-profits. He has an understanding of both the City and the different needs of neighborhoods. Sam will be an integral and important member of this Commission.

Judge Bush
City Council Member

Ericka Burnett

From: noreply@civicplus.com
Sent: Friday, April 30, 2021 9:33 AM
To: Ericka Burnett; Robyn Tice
Subject: [EXTERNAL] Online Form Submittal: Application for Boards, Authorities, and Commissions - City Council Appointment

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(Section Break)

Personal Information

Name Diane P Mack

Home Address 121 Mango Street

Business Address *Field not completed.*

To which address do you prefer we send correspondence regarding this application? Home

Preferred Contact Phone Number(s) 8502075739

Email Address dianepmack@gmail.com

Upload Resume (optional) *Field not completed.*

(Section Break)

Details

Are you a City resident? Yes

If yes, which district? 2

If yes, how long have you been a City resident? Pensacola

Do you own property within the City limits? Yes

Are you a registered voter in the city? Yes

Board(s) of interest: Districting Commission

Please list the reasons for your interest in this position: I served on the 2011 City Districting Commission and wish to contribute my experience in that process to the current project.

Do you currently serve on a board? No

If yes, which board(s)? *Field not completed.*

Do you currently hold a public office? No

If so, what office? *Field not completed.*

Would you be willing to resign your current office for the appointment you now seek? N/A

(Section Break)

Diversity

In order to encourage diversity in selections of members of government committees, the following information is required by Florida Statute 760.80 for some committees.

Gender Female

Race Caucasian

Physically Disabled *Field not completed.*

(Section Break)

Acknowledgement of Terms I accept these terms.

Email not displaying correctly? [View it in your browser.](#)

DIANE P. MACK
Community Service History
1981-2021

Brief Personal History

President (Owner)
Diane Mack Advertising, Inc.
Pensacola, FL
1984 to present

BA, Magna cum Laude
History/Journalism
Virginia Commonwealth University
Richmond, VA, 1968

Community and Public Service and Ministry

Pensacola Five Flags Rotary Club – 2009 to present
Board of Directors, 2019-present
Membership Committee Chair, 2020-present
Ethics in Business Awards Chair, 2019-2020
Sergeant-at-Arms, 2016; volunteer for Manna Food Bank, 2016, 2018, 2019, 2020;
Salvation Army kettle volunteer, 2014, 2015, 2018, 2019

Gulf Coast Citizen Diplomacy Council – 2009 to 2020
Board of Directors , 2019-2020
Events Committee, 2019-2020
Political and civic information volunteer, 2009 to 2020

Pineglades Neighborhood Association – 1982 to present
Little Free Library steward, 2014 to present; land development issues monitor, c1986 to present; President, 2011; Secretary, 2013; Treasurer, 2014; street ambassador, 2018

Cathedral of the Sacred Heart – 2013 to present
Extraordinary Minister of Holy Communion

Institute for Women in Politics of Northwest Florida, Inc. – 2013 to 2019
Board of Directors, 2013-2019; President, FY2013-2016; Secretary, FY 2018; Treasurer, FY 2019 and 2017; Founder, 2013

City of Pensacola Eastside Redevelopment Board Formation – 2012-2013
At the request of the Eastside Neighborhood Improvement Association in 2012, I researched Florida statutes and discovered that the City had failed to establish the required oversight board when the Eastside CRA was put in place. I compiled a dossier of relevant documents, drafted ordinance language, and secured the support of a sitting City Council member to bring the issue forward. The Board was created in 2013. To be

clear, I was not a member of the Board.
City of Pensacola Audit Selection Committee – 2012
Chairman
City of Pensacola Redistricting Commission – 2011
Member for District 2

Council of Neighborhood Association Presidents of Pensacola – 2011-2016

I initiated the formation of this group in partnership with the presidents of the majority of the voluntary associations (not HOAs) within the City of Pensacola, drafted the bylaws, represented Pineglades for several years, and then served as advisor to the group.

Take Stock in Children – 2010-2015
Mentor

Women's Civic Forum – 2009-2016

This was a free lecture program series focusing on local government information, civic issues, and civic engagement which I initiated with the assistance of several women friends and managed until 2016. The Institute for Women in Politics grew out of this effort, in part.

Pensacola City Council – January 2009 to January 2011

Elected to and served in one of two at-large Council positions
Member of the Finance and Enterprise Committees
Representative to the Transportation Planning Organization and the Downtown Improvement Board

Pensacola Community Redevelopment Agency – January 2009 to January 2011
Member

Pensacola Budget Study Group – 2007-2008

I formed this group with several other concerned citizens when we failed to persuade the City Council to authorize and appoint an official citizen advisory committee on the City budget. This effort was in part a preparation for my run for elected office.

Panhandle Tiger Bay Club – 1996-1998

Board of Directors

Friends of the Saenger – 1996

Space Lift Campaign

Downtown Improvement Board – 1994-1995 and 1987

Marketing Advisory Committee; Vacant Facilities Committee, 1987

West Florida Regional Library Advisory Board – 1992-1993

Member

Pensacola Area Chamber of Commerce – 1982-1993

Public Affairs Committee, 1992-1993; Chair, Urban Core Task Force, 1989-1990;
Community Development Task Force, 1988-1989; Communications Committee, 1986-1987 & 1983-1985; Committee of One Hundred Marketing Task Force, 1985-1987;
President's Club, 1982

T.T. Wentworth, Jr. Florida State Museum – 1992-1993
Advisory Committee and Marketing Subcommittee

Friends of the Pensacola Public Library – 1985-1993
President, 1989-1991; First VP, 1987-1989

Catholic Charities – 1986
Charity Ball Committee

United Arts Fund Drive – 1986
Publicity Committee

Pensacola Museum of Art Guild – 1985-1986
Auction Committee, Monte Carlo Night

Progress '90 – 1985
Steering Committee

Escambia County School District – 1985
After-School Day Care Committee; Textbook Committee

Pensacola Heritage Foundation – 1984-1989
Membership Chair, 1989; Living Heritage Chair, 1988

First City Sports Council – 1988-1989
Secretary and Public Relations Chair
Media Liaison for Final Olympic Trials in Wrestling (held in Pensacola by the U.S. Olympic Committee), 1988

Children's Home Society of Florida – 1986-1988
Vice Chair, 1987; Budget and Program Committees, 1987; Information & Development Committee, 1986-1988

Children's Home Society, Western Division – 1984-1988
Chair, 1987; First VP, 1986; Second VP and Public Relations Chair, 1985

Escambia County Foundation for Excellence – 1986-1987
Publicity Chair

Leadership Pensacola – 1983-1985
Vice Chair, 1984-1985; Public Relations Chair, 1983-1984

YWCA – 1982-1983
Property Committee, 1983; Nominating Committee, 1982

United Way of Escambia County – 1981-1984
Section Chair, 1983-1984; Kickoff Chair, 1982; Kickoff Committee, 1981

CITY OF PENSACOLA, FLORIDA

NOMINATION FORM

I, Sherri Myers, do nominate Diane Mack
(Nominee)

121 Mango St. (Home Address) (Phone)

Diane Mack Advertising (850) 438-0207
(Business Address) (Phone)

dianemack@gmail.com City Resident: YES NO
(Email Address)

Council District: 1 2 3 4 5 6 7

Property Owner within the City: YES NO

for appointment by the City Council for the position of:

**MEMBER
DISTRICTING COMMISSION**

Provide a brief description of nominee's qualifications:

Diane Mack is very knowledgeable
regard re districting requirements.

Sherri Myers
City Council Member

Robyn Tice

From: noreply@civicplus.com
Sent: Tuesday, May 4, 2021 4:10 PM
To: Ericka Burnett; Robyn Tice
Subject: [EXTERNAL] Online Form Submittal: Application for Boards, Authorities, and Commissions - City Council Appointment

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(Section Break)

Personal Information

Name Jarah V Jacquay

Home Address 2325 Aegean Terrace, Pensacola, FL 32503

Business Address *Field not completed.*

To which address do you prefer we send correspondence regarding this application? Home

Preferred Contact Phone Number(s) 8504189089

Email Address jarah.jacquay@gmail.com

Upload Resume (optional) *Field not completed.*

(Section Break)

Details

Are you a City resident?	Yes
If yes, which district?	3
If yes, how long have you been a City resident?	5 years
Do you own property within the City limits?	Yes
Are you a registered voter in the city?	Yes
Board(s) of interest:	City of Pensacola Redistricting Commission
Please list the reasons for your interest in this position:	Ensuring that electoral maps are fair and free of partisan political influence or bias is essential to democratic flourishing. It would be an honor to serve my city in this once-a-decade opportunity as a member of the City of Pensacola Redistricting Commission. I believe that I have the skills, knowledge, and temperament to make a positive contribution to this team!
Do you currently serve on a board?	No
If yes, which board(s)?	<i>Field not completed.</i>
Do you currently hold a public office?	No
If so, what office?	<i>Field not completed.</i>
Would you be willing to resign your current office for the appointment you now seek?	N/A

(Section Break)

Diversity

In order to encourage diversity in selections of members of government committees, the following information is required by Florida Statute 760.80 for some committees.

Gender	Male
Race	Caucasian

Physically Disabled No

(Section Break)

Acknowledgement of Terms I accept these terms.

Email not displaying correctly? [View it in your browser.](#)

CITY OF PENSACOLA, FLORIDA

NOMINATION FORM

I, Casey Jones do nominate Jarah Jacquay
(Nominee)
2325 Aegean Terrace, Pensacola, FL 32503 (850) 418-9089
(Home Address) (Phone)

(Business Address) (Phone)

Jarah.Jacquay@gmail.com City Resident: YES NO
(Email Address)

Council District: 1 2 3 4 5 6 7

Property Owner within the City: YES NO

for appointment by the City Council for the position of:

**MEMBER
DISTRICTING COMMISSION**

Provide a brief description of nominee's qualifications:

Jarah is an enthusiastic and engaged member of our
community who has volunteered to serve on other committees
in the past.



City Council Member

Ericka Burnett

From: noreply@civicplus.com
Sent: Monday, April 26, 2021 4:08 PM
To: Ericka Burnett; Robyn Tice
Subject: [EXTERNAL] Online Form Submittal: Application for Boards, Authorities, and Commissions - City Council Appointment

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(Section Break)

Personal Information

Name	Eric Stevenson
Home Address	2400 Hallmark Dr. Pensacola, FL 32503
Business Address	510 E. Zaragoza St. Pensacola, FL 32502

To which address do you prefer we send correspondence regarding this application?	Home
---	------

Preferred Contact Phone Number(s)	8504440000
-----------------------------------	------------

Email Address	eric@stevensonklotz.com
---------------	--

Upload Resume (optional) *Field not completed.*

(Section Break)

Details

Are you a City resident? Yes

If yes, which district? 4

If yes, how long have you been a City resident? 23 years

Do you own property within the City limits? Yes

Are you a registered voter in the city? Yes

Board(s) of interest: Districting Commission

Please list the reasons for your interest in this position: Our City's future is directly affected by the representation of our City Council. The quality of representation is related to the districts our council members represent, and is important that all the residents of our City are fairly and equally represented.

Do you currently serve on a board? No

If yes, which board(s)? *Field not completed.*

Do you currently hold a public office? No

If so, what office? *Field not completed.*

Would you be willing to resign your current office for the appointment you now seek? N/A

(Section Break)

Diversity

In order to encourage diversity in selections of members of government committees, the following information is required by Florida Statute 760.80 for some committees.

Gender Male

Race	Caucasian
Physically Disabled	No
(Section Break)	
Acknowledgement of Terms	I accept these terms.

Email not displaying correctly? [View it in your browser.](#)

CITY OF PENSACOLA, FLORIDA

NOMINATION FORM

I, Jared Moore, do nominate Eric Stevenson
(Nominee)

2400 Hallmark Dr
(Home Address)

(850)444-0000
(Phone)

(Business Address)
Eric@stevensonklotz.com
(Email Address)

(Phone)

City Resident: YES NO

Council District: 1 2 3 4 5 6 7

Property Owner within the City: YES NO

for appointment by the City Council for the position of:

***MEMBER
DISTRICTING COMMISSION***

Provide a brief description of nominee's qualifications:

Jared Moore
City Council Member



Application for City Council Appointments to Boards, Authorities, and Commissions

Office of the City Clerk, P.O. Box 12910, Pensacola, FL 32521, 850- 435-1606

This application will be utilized in considering you for appointment by City Council to a board, authority or commission. Pursuant to Florida Statutes, Chapter 119, all information provided on or with this form becomes a public record and is subject to disclosure, unless otherwise exempted by law.

- Complete each blank on the application
- Completed applications will be kept on file for a period of one (1) year from the date received in the Office of the City Clerk
- **It is necessary to contact a member of Council to obtain a nomination in order to be placed on the ballot for consideration. Please go to www.cityofpensacola.com for Council Member contact information.** If you have any questions, contact the City Clerk's Office at the number listed above.
- Please type or print legibly.

Name: Johnny Terraldis Email Address: JV Terraldis@yahoo.com
 Home Address: 101 Escalona Ave. Work Address: Retired
 Preferred Contact Phone Number(s): (850) 433-1749

To which address do you prefer correspondence regarding this application be sent: Residence Business

Are you a resident of the City? Yes No If yes, which district: **1 2 3 4 (5) 6 7** How long? 42 yrs.
Circle one

Do you own property within the City limits? yes Are you a registered voter in the City of Pensacola? Yes No

Board (s) of interest: Redistricting Committee

Please list the reasons for your interest in this position (if necessary, continue on reverse side or on an attached sheet).

To provide service, experience, patience and understanding of this procedure.

Are you currently on a City board, authority, or commission? NO If yes, which board? (NONE)

Do you now hold public office: NO If so, what is the office? _____

The Florida Constitution, in section 5 (a) of Article II, prohibits simultaneous "dual office holding". If you were already serving on a board, authority, or commission for the City of Pensacola or for another governmental agency, would you be willing to resign in order to accept the appointment you now seek? Yes No

In order to encourage diversity in selections of members of government committees, the following information is required by Florida Statute 760.80 for some committees. Describe yourself within the categories below.

RACE:	GENDER:	PHYSICALLY DISABLED:
<input checked="" type="checkbox"/> African-American	<input checked="" type="checkbox"/> Male	<input type="checkbox"/> Yes
<input type="checkbox"/> Asian-American	<input type="checkbox"/> Female	<input checked="" type="checkbox"/> No
<input type="checkbox"/> Hispanic-American	<input type="checkbox"/> Other	

I hereby certify that the statements and answers provided are true and accurate. I understand that any false statements may be cause for removal from a board or committee if appointed.

Signature Johnny Terraldis Date May 2021

THANK YOU FOR YOUR WILLINGNESS TO SERVE

CITY OF PENSACOLA, FLORIDA

NOMINATION FORM

I, Teniadé Broughton, do nominate John Jerralds
(Nominee)

101 Escalona Ave
(Home Address)

850) 433-1749
(Phone)

(Business Address)

(Phone)

(Email Address)

City Resident: YES NO

Council District: 1 2 3 4 5 6 7

Property Owner within the City: YES NO

for appointment by the City Council for the position of:

**MEMBER
DISTRICTING COMMISSION**

Provide a brief description of nominee's qualifications:

As a former councilmember, Mr. Jerralds is familiar
with District 5 and the City of Pensacola. He remains
interested in the city's progress. He would be a fair
and dedicated member of the Commission

Teniadé Broughton
City Council Member

Ericka Burnett

From: noreply@civicplus.com
Sent: Thursday, April 29, 2021 7:36 PM
To: Ericka Burnett; Robyn Tice
Subject: [EXTERNAL] Online Form Submittal: Application for Boards, Authorities, and Commissions - City Council Appointment

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(Section Break)

Personal Information

Name William Brancati

Home Address 317 N Barcelona St.
Pensacola, FL. 32501

Business Address *Field not completed.*

To which address do you prefer we send correspondence regarding this application? Home

Preferred Contact Phone Number(s) 9177979054

Email Address Billbranc55@live.com

Upload Resume (optional) *Field not completed.*

(Section Break)

Details

Are you a City resident? Yes

If yes, which district? 6

If yes, how long have you been a City resident? 4 Years

Do you own property within the City limits? Yes

Are you a registered voter in the city? Yes

Board(s) of interest: Civics Environment Community Issues.

Please list the reasons for your interest in this position: I have always have been active and concerned in community affairs.

Do you currently serve on a board? No

If yes, which board(s)? *Field not completed.*

Do you currently hold a public office? No

If so, what office? *Field not completed.*

Would you be willing to resign your current office for the appointment you now seek? No

(Section Break)

Diversity

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Gender Male

Race Caucasian

Physically Disabled No

(Section Break)

Acknowledgement of Terms I accept these terms.

Email not displaying correctly? [View it in your browser.](#)

CITY OF PENSACOLA, FLORIDA

NOMINATION FORM

I, Ann Hill, do nominate William Broncati
(Nominee)

317 North Barcelona St (Home Address) 917-797-9054 (Phone)

billbranc55@live.com (Business Address) (Phone)
(Email Address)

City Resident: YES NO

Council District: 1 2 3 4 5 6 7

Property Owner within the City: YES NO

for appointment by the City Council for the position of:

**MEMBER
DISTRICTING COMMISSION**

Provide a brief description of nominee's qualifications:

Have always been active in community
affairs and look forward to work with
the districting commission. Am involved
with community, civic and environmental
issues. Work closely (and with cooperation)
with others. Am a college graduate and
currently work with The Blue Water's

Ann Hill
City Council Member

Ericka Burnett

From: noreply@civicplus.com
Sent: Thursday, April 29, 2021 8:18 PM
To: Ericka Burnett; Robyn Tice
Subject: [EXTERNAL] Online Form Submittal: Application for Boards, Authorities, and Commissions - City Council Appointment

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(Section Break)

Personal Information

Name Jewel Cannada-Wynn

Home Address 605 West Blount St.

Business Address *Field not completed.*

To which address do you prefer we send correspondence regarding this application? *Field not completed.*

Preferred Contact Phone Number(s) 18503467264

Email Address jacwynn60@yahoo.com

Upload Resume (optional) *Field not completed.*

(Section Break)

Details

Are you a City resident? Yes

If yes, which district? 7

If yes, how long have you been a City resident? 30 YearsRe

Do you own property within the City limits? Yes

Are you a registered voter in the city? Yes

Board(s) of interest: Redistricting Committee

Please list the reasons for your interest in this position: Passion for the community, experience community leader and an understanding of the vision of our community.

Do you currently serve on a board? Yes

If yes, which board(s)? Human Relations

Do you currently hold a public office? No

If so, what office? *Field not completed.*

Would you be willing to resign your current office for the appointment you now seek? N/A

(Section Break)

Diversity

In order to encourage diversity in selections of members of government committees, the following information is required by Florida Statute 760.80 for some committees.

Gender Female

Race African-American

Physically Disabled No

(Section Break)

Acknowledgement of Terms I accept these terms.

Email not displaying correctly? [View it in your browser.](#)

CITY OF PENSACOLA, FLORIDA

NOMINATION FORM

I, Delarian Wiggins, do nominate Jewel Cannada-Wynn
(Nominee)

605 W. Blount St
(Home Address)

(Phone)

(Business Address)

850 346-7264
(Phone)

jacwynn60@yahoo.com
(Email Address)

City Resident: YES NO

Council District: 1 2 3 4 5 6 7

Property Owner within the City: YES NO

for appointment by the City Council for the position of:

**MEMBER
DISTRICTING COMMISSION**

Provide a brief description of nominee's qualifications:

Former City Councilmember. Experienced community leader

Delarian Wiggins
City Council Member



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 21-00421

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: City Council Member Sherri Myers

SUBJECT:

TIPPIN PARK COMMUNITY RESOURCE CENTER ADDITIONAL FUNDING

RECOMMENDATION:

That City Council transfer the remaining funds from the General Fund, Unassigned Fund Balance to the Tippin Park Community Resource Center. Further that City Council adopt a Supplemental Budget Resolution to appropriate the funds.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Within the FY21 City of Pensacola Budget, City Council authorized \$1,000,000 to begin the process for the Tippin Park Community Resource Center.

In March of 2021, an RFQ was sent out seeking qualifications for an architect for the project.

Within the FY21 Budget, a certain dollar amount was carried forward and placed within the General Fund-Fund Balance. The funds within the fund balance were frozen from future use without Council consent. Fifty Thousand dollars (\$50,000) of that fund balance was authorized to go to the Veterans Memorial Park restroom project for site work.

This item seeks to transfer the remaining funds within the fund balance to the Tippin Park Community Resource Center project.

PRIOR ACTION:

March 18, 2021 - RFQ advertised seeking architectural services for the Tippin Park Community Resource Center

February 11, 2021 - City Council approved Supplemental Budget Resolution 2021-17 appropriating \$50,000 from the current available fund balance in the General Fund

City Council authorized \$1,000,000 towards the Tippin Park Community Resource Center

FUNDING:

Budget: \$456,732

Actual: \$456,732

FINANCIAL IMPACT:

This action would move the remaining funds from the General Fund - Fund Balance.

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

None

PRESENTATION: No



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2021-25

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: City Council Member Sherri Myers

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-25 TRANSFERRING AVAILABLE FUNDS IN THE GENERAL FUND - UNASSIGNED FUND BALANCE TO THE TIPPIN PARK COMMUNITY RESOURCE CENTER

RECOMMENDATION:

That City Council approve supplemental budget Resolution No. 2021-25:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Within the FY21 City of Pensacola Budget, City Council authorized \$1,000,000 to begin the process for the Tippin Park Community Resource Center.

In March of 2021, an RFQ was sent out seeking qualifications for an architect for the project.

Within the FY21 Budget, a certain dollar amount was carried forward and placed within the General Fund-Fund Balance. The funds within the fund balance were frozen from future use without Council consent. Fifty Thousand dollars (\$50,000) of that fund balance was authorized to go to the Veterans Memorial Park restroom project for site work.

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City Council authorized \$1,000,000 towards the Tippin Park Community Resource Center

FUNDING:

Budget: \$456,732

Actual: \$456,732

FINANCIAL IMPACT:

Removing \$456,732, the available fund balance in the General Fund and placing it in the Tippin Park Community Resource Center line.

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2021-25
- 2) Supplemental Budget Explanation No. 2021-25

PRESENTATION: No

**RESOLUTION
NO. 2021-25**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. GENERAL FUND

Fund Balance		456,732
To:	Transfer Out To Local Option Sales Tax Fund	456,732

B. LOCAL OPTION SALES TAX FUND

To:	Transfer In From General Fund	456,732
As Reads:	Capital Outlay - Tippin Park	1,000,000
Amended		
To Reads:	Capital Outlay - Tippin Park	1,456,732

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk

THE CITY OF PENSACOLA

MAY 2021 - SUPPLEMENTAL BUDGET RESOLUTION -TRANSFER GF FUND BALANCE TO LOST - TIPPIN RESOURCE CENTER - RES NO. 2021-25

FUND	AMOUNT	DESCRIPTION
A. GENERAL FUND		
Fund Balance	<u>456,732</u>	Increase appropriated fund balance
Appropriations		
Transfer Out To Local Option Sales Tax Fund	<u>456,732</u>	Appropriate funding for Transfer Out To Local Option Sales Tax Fund
Total Appropriations	<u>456,732</u>	
B. LOCAL OPTION SALES TAX FUND		
Estimated Revenues		
Transfer in From General Fund	<u>456,732</u>	Appropriate estimated revenue from Transfer In From General Fund
Total Revenues	<u>456,732</u>	
Fund Balance	<u>0</u>	Increase appropriated fund balance
Total Estimated Revenues and Fund Balance	<u>456,732</u>	
Appropriations		
Capital Outlay - Tippin Resource Center	<u>456,732</u>	Increase appropriation for Capital Outlay - Tippin Resource Center
Total Appropriations	<u>456,732</u>	



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2021-29

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-29 - CITIZENS POLICE ADVISORY COMMITTEE RECOMMENDATION

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2021-29.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

**This Supplemental Budget Resolution appropriates funding from the General Fund's Unassigned Fund Balance.

HEARING REQUIRED: No Hearing Required

SUMMARY:

In June 2020, the Mayor created a twelve-member Citizens Police Advisory Committee (CPAC) to work collaboratively with the Pensacola Police Department and provide recommendations to enhance the mutual trust, transparency, accountability and inclusivity of its citizens and the Pensacola Police Department.

On March 30, 2021, the CPAC provided a report outlining recommendations and comments on the Pensacola Police Department policies, procedures and practices. One of the recommendations was the removal of any imagery that could be construed as racist. This would include the removal of any imagery of the Confederate flag on Pensacola Police Department uniforms and badges. The estimated cost to make the changes as recommended by CPAC is \$290,000.

Currently there is a balance of \$456,732 in the General Fund's Unassigned Fund Balance. Should City Council authorize the appropriation of \$290,000, a balance of \$166,732 will remain in the General Fund's Unassigned Fund Balance.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

Adoption of the Supplemental Budget Resolution will appropriate \$290,000 from the General Fund's Unassigned Fund Balance to provide for the replacement of all uniforms and badges in order to remove any imagery that might be construed as racist.

CITY ATTORNEY REVIEW: Yes

5/3/2021

STAFF CONTACT:

Keith Wilkins, City Administrator
Amy Lovoy, Finance Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2021-29
- 2) Supplemental Budget Explanation No. 2021-29

PRESENTATION: No

**RESOLUTION
NO. 2021-29**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. GENERAL FUND

Fund Balance		290,000
1) Police Department		
As Reads	Operating Expenses	3,984,722
To:		
Reads	Operating Expenses	4,274,722

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk

THE CITY OF PENSACOLA

MAY 2021 - SUPPLEMENTAL BUDGET RESOLUTION - CITIZENS POLICE ADVISORY COMMITTEE RECOMMENDATION - RES NO. 2021-29

<u>FUND</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
GENERAL FUND		
Fund Balance	<u>290,000</u>	Increase appropriated fund balance
1) Police Department		
Appropriations		
Operating Expenses	<u>290,000</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u>290,000</u>	



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2021-21

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-21 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2021-21.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

As part of the \$2 trillion CARES Act, the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program was allocated \$5 billion. As an Entitlement Community, the City received \$452,160 in CDBG-CV Program funds.

On September 24, 2020, City Council approved an amendment to the CDBG FY 2019 Annual Action Plan which identified activities to support low and moderate income households prevent, prepare for, and respond to the coronavirus. These activities include assistance to service organizations and funds to provide one-time or short-term subsistence payments in the form of rent, mortgage, and utility payments on behalf of qualifying households.

HUD has approved the plan amendments and allocated grant funds for the program implementation.

PRIOR ACTION:

September 24, 2020 - City Council approved the Amendment to the FY 2019-2020 CDBG Annual Action Plan

FUNDING:

N/A

FINANCIAL IMPACT:

Adoption of the supplemental budget resolution will appropriate the grant funds.

CITY ATTORNEY REVIEW: Yes

4/8/2021

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
Marcie Whitaker, Housing Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2021-21
- 2) Supplemental Budget Explanation No. 2021-21
- 3) CDBG-CV Funding Approval Agreement
- 4) CDBG-CV Program Proposed Budget and Activity Description

PRESENTATION: No

**RESOLUTION
NO. 2021-21**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. SPECIAL GRANTS FUND

As Reads	Federal Grants	2,267,937
To:		
Reads	Federal Grants	2,720,097
As Reads	Grants and Aids	841,992
To:		
Reads	Grants and Aids	1,294,152

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk

THE CITY OF PENSACOLA

MAY 2021 - SUPPLEMENTAL BUDGET RESOLUTION - CDBG-CV PROGRAM FUNDS - RES NO. 2021-21

FUND	AMOUNT	DESCRIPTION
SPECIAL GRANTS FUND		
Estimated Revenues		
Federal Grants	452,160	Increase estimated revenue from Federal Grants
Total Revenues	<u>452,160</u>	
Appropriations		
Grants and Aids	<u>452,160</u>	Increase appropriation for Grants and Aids
Total Appropriations	<u>452,160</u>	

Funding Approval/Agreement

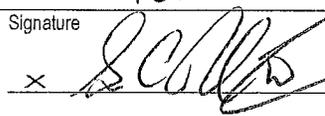
Title I of the Housing and Community Development Act (Public Law 930383)
 HI-00515R of 20515R

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Community Development Block Grant Program

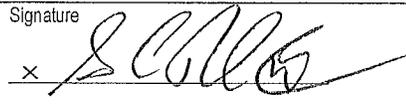
OMB Approval No. 2506-0193
 exp 5/31/2018

1. Name of Grantee (as shown in item 5 of Standard Form 424) Pensacola	3a. Grantee's 9-digit Tax ID Number 596000406	3b. Grantee's 9-digit DUNS Number 148083558
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) 180 Governmental Center Pensacola, FL 32501-0000	4. Date use of funds may begin (mm/dd/yyyy) 1/22/2021	
	5a. Project/Grant No. 1 B-20-MW-12-0016	6a. Amount Approved \$452,160
	5b. Project/Grant No. 2	6b. Amount Approved

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

U.S. Department of Housing and Urban Development (By Name) Lisa Hill	Grantee Name (Contractual Organization) Pensacola (City Of Pensacola)
Title CPD Director	Title MAYOR
Signature LISA HILL <small>Digitally signed by: LISA HILL DN: CN = LISA HILL C = US O = U.S. Government OU = Department of Housing and Urban Development, Office of Community Planning and Development Date: 2021.03.12 10:54:60 -0500</small>	Date (mm/dd/yyyy) 1/22/2021
	Signature 
	Date (mm/dd/yyyy) 3-31-2021

7. Category of Title I Assistance for this Funding Action: Entitlement, Sec 106(b)	8. Special Conditions (check one) <input type="checkbox"/> None <input checked="" type="checkbox"/> Attached	9a. Date HUD Received Submission (mm/dd/yyyy) 1/8/2021	10. check one <input checked="" type="checkbox"/> a. Orig. Funding Approval <input type="checkbox"/> b. Amendment Amendment Number
		9b. Date Grantee Notified (mm/dd/yyyy)	
		9c. Date of Start of Program Year 1/22/2021 1/22/2021	
11. Amount of Community Development Block Grant			
		FY (2020)	
a. Funds Reserved for this Grantee		\$452,160	
b. Funds now being Approved			
c. Reservation to be Cancelled (11a minus 11b)			

12a. Amount of Loan Guarantee Commitment now being Approved N/A	12b. Name and complete Address of Public Agency City Of Pensacola 180 Governmental Center Pensacola, FL 32501-0000
Loan Guarantee Acceptance Provisions for Designated Agencies: The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.	12c. Name of Authorized Official for Designated Public Agency
	Title MAYOR
	Signature 

HUD Accounting use Only

Batch	TAC	Program	Y	A	Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
	153											
	176											
			Y					Project Number		Amount		
			Y					Project Number		Amount		

Date Entered PAS (mm/dd/yyyy)	Date Entered LOCCS (mm/dd/yyyy)	Batch Number	Transaction Code	Entered By	Verified By
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Additional CDBG-CV Requirements

In addition to the terms and conditions in the Funding Approval/Agreement, the following requirements apply to Grantees receiving CDBG-CV funds in accordance with the Coronavirus Aid, Relief and Economic Security Act (CARES Act) (Pub. L. 116-136).

- 1) The Grantee agrees to comply with the requirements in the CARES Act that apply to CDBG-CV grants and must use the CDBG-CV grant funds to prevent, prepare for and respond to coronavirus.
- 2) The grantee agrees to comply with the requirements of the Housing and Community Development Act of 1974 (42 USC 5301 et seq.) and implementing regulations at 24 CFR part 570, as now in effect and as may be amended from time to time, and as modified by the rules, waivers and alternative requirements published by HUD from time to time. Rules, waivers and alternative requirements of Federal Register notices applicable to CDBG-CV grants are hereby incorporated into and made a part of the grant agreement.
- 3) The Grantee may use CDBG-CV funds as reimbursement for previously incurred costs, provided that those costs are allowable and consistent with the CARES Act's purpose to prevent, prepare for and respond to coronavirus.
- 4) The grantee agrees to establish and maintain adequate procedures to prevent any duplication of benefits as required by section 312 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5155), as amended by section 1210 of the Disaster Recovery Reform Act of 2018 (division D of Public Law 115-254; 132 Stat. 3442).
- 5) The period of performance for the funding assistance specified in the Funding Approval/Agreement ("Funding Assistance") shall be six years. It shall begin on the date specified in item 4 in the Funding Approval/Agreement and shall end six years later, on the month and day specified in item 4. The Grantee shall not incur any obligations to be paid with the Funding Assistance after this period of performance.
- 6) The Recipient shall attach a schedule of its indirect cost rate(s) in the format set forth below to the executed Funding Approval/Agreement that is returned to HUD. The Recipient shall provide HUD with a revised schedule when any change is made to the rate(s) described in the schedule. The schedule and any revisions HUD receives from the Recipient shall be incorporated herein and made a part of this Funding Approval/Agreement, provided that the rate(s) described comply with 2 CFR part 200, subpart E.

Administering		Direct
<u>Department/Agency</u>	<u>Indirect cost rate</u>	<u>Cost Base</u>
_____	_____ %	_____
_____	_____ %	_____
_____	_____ %	_____
_____	_____ %	_____
_____	_____ %	_____

Instructions: The Recipient must identify each agency or department of the Recipient that will carry out activities under the grant, the indirect cost rate applicable to each department/agency (including if the de minimis rate is used per 2 CFR §200.414(f)), and the type of direct cost base to which the rate will be applied (for example, Modified Total Direct Costs (MTDC)). Do not include indirect cost rates for subrecipients.

- 7) In addition to the conditions contained in the Funding Approval/Agreement (form HUD 7082), the grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS); the System for Award Management (SAM.gov.); the Federal Funding Accountability and Transparency Act as provided in 2 CFR part 25, Universal Identifier and General Contractor Registration; and 2 CFR part 170, Reporting Subaward and Executive Compensation Information.

- 8) The grantee shall ensure that no CDBG-CV funds are used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use. For the purposes of this requirement, public use shall not be construed to include economic development that primarily benefits private entities. Any use of funds for mass transit, railroad, airport, seaport or highway projects as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water-related and wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfield as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Public Law 107–118) shall be considered a public use for purposes of eminent domain.

- 9) The Grantee or unit of general local government that directly or indirectly receives CDBG-CV funds may not sell, trade, or otherwise transfer all or any such portion of such funds to another such entity in exchange for any other funds, credits or non-Federal considerations, but must use such funds for activities eligible under title I of the Act.

- 10) E.O. 12372-Special Contract Condition - Notwithstanding any other provision of this agreement, no funds provided under this agreement may be obligated or expended for the planning or construction of water or sewer facilities until receipt of written notification from HUD of the release of funds on completion of the review procedures required under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, and HUD's implementing regulations at 24 CFR Part 52. The recipient shall also complete the review procedures required under E.O. 12372 and 24 CFR Part 52 and receive written notification from HUD of the release of funds before obligating or expending any funds provided under this agreement for any new or revised activity for the planning or construction of water or sewer facilities not previously reviewed under E.O. 12372 and implementing regulations.

- 11) CDBG-CV funds may not be provided to a for-profit entity pursuant to section 105(a)(17) of the Act unless such activity or project has been evaluated and selected in accordance with Appendix A to 24 CFR 570 - "Guidelines and Objectives for Evaluating Project Costs and Financial Requirements." (Source – This condition is included as requirement on the use of fiscal year 2020 CDBG funds by the Community Development Fund heading, Department of Housing and Urban Development Appropriations Act, 2020, Public Law 116-94, and is made applicable to this grant by the CARES Act).

**CITY OF PENSACOLA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) – CV PROGRAM
PROPOSED BUDGET AND ACTIVITY SUMMARY**

PUBLIC SERVICE: FUNDING: \$100,000

Funds used to address a wide range of public health and service activities. Funds provided to service organizations assisting low and moderate income households prevent, prepare for, and respond to COVID-19. Funds may be used to support nutritional meal programs for elderly and disabled residents, food pantries, health services, legal services, and homeless services.

SUBSITENCE PAYMENTS: FUNDING: \$261,728

One-time or short-term emergency payments on behalf of households at or below 80% of area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

GENERAL GRANT ADMINISTRATION/MANAGEMENT: FUNDING: \$90,432

Funds to administer the City’s CDBG-CV Program which includes personnel services and operating expenses.

TOTAL CDBG-CV FUNDS AVAILABLE \$452,160



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2021-23

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-23 - PENSACOLA INTERNATIONAL AIRPORT INCREASE IN AIRPORT OPERATING FUNDS

RECOMMENDATION:

That City Council approve Supplemental Budget Resolution No. 2021-23.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE

HEARING REQUIRED: No Hearing Required

SUMMARY:

The operation of the Pensacola International Airport is funded through the fees assessed to the various users of the facility. The airlines, rental car concessionaires, terminal concessionaires, airfield tenants, and other tenants all remit payments designed to offset the overall facility's ongoing maintenance and operating expenses.

The COVID-19 health emergency has significantly impacted air transportation worldwide. Nationally, the airline industry is currently down 30-40% from Pre-Covid levels. At Pensacola International Airport, year-to date, passenger activity is down substantially with indications that a recovery is firmly in progress. Recent weeks have shown enplanements actually surpassing 2019 levels. With the addition of two new airlines and increased passenger traffic starting MAR21 for a busy summer schedule, revenues are out of alignment with expenses.

A Supplemental Budget Resolution is needed to increase appropriations for current expenses that will be covered by the Airport Coronavirus Response Grant Program (ACRGP) towards the end of the Budget Year.

PRIOR ACTION:

N/A

FUNDING:

N/A

FINANCIAL IMPACT:

Adoption of the Supplemental Budget Resolution will appropriate operating funds.

CITY ATTORNEY REVIEW: Yes

4/19/2021

STAFF CONTACT:

Keith Wilkins, City Administrator

Richard Barker, Jr., Deputy City Administrator - Administration and Finance

Matthew F. Coughlin, Airport Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2021-23
- 2) Supplemental Budget Explanation No. 2021-23

PRESENTATION: No

**RESOLUTION
NO. 2021-23**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. AIRPORT FUND

	Fund Balance	2,000,000
As Reads	Operating Expenses	17,939,691
To:		
Reads	Operating Expenses	19,939,691

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk

THE CITY OF PENSACOLA

MAY 2021 - SUPPLEMENTAL BUDGET RESOLUTION - PENSACOLA INTERNATIONAL AIRPORT INCREASE IN AIRPORT OPERATING FUNDS - RES NO. 2021-23

<u>FUND</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
AIRPORT FUND		
Fund Balance	<u>2,000,000</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	<u>2,000,000</u>	Increase appropriation for operating expenses
Total Appropriations	<u>2,000,000</u>	



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2021-24

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

RESOLUTION NO. 2021-24 SUPPORTING SAFETY DESIGN MODIFICATIONS TO PACE BOULEVARD.

RECOMMENDATION:

That City Council adopt Resolution No. 2021-24.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA; SUPPORTING SAFETY DESIGN MODIFICATIONS TO PACE BOULEVARD FROM BARRANCAS AVENUE TO MASSACHUSETTS AVENUE (FPID 439735-1-52-01); PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Florida Department of Transportation (FDOT) is currently designing the resurfacing and restriping of Pace Boulevard (SR 292) from Barrancas Avenue to Massachusetts Avenue. The City of Pensacola's adopted Westside Redevelopment Plan includes multi-modal improvements and traffic calming targeted for Pace Boulevard. Additionally, the City of Pensacola Community Redevelopment Agency (CRA) has submitted a Transportation Alternatives Program (TAP) application to provide for multi-modal connectivity to Global Learning Academy, a public elementary school, and Legion Field Park, a public park, which was recommended to FDOT for funding as the top priority of the Florida-Alabama Transportation Planning Organization for the past three (3) consecutive years. The TAP application also indicated that multi-modal improvements to Pace Boulevard were critical to carry out the project objectives.

If approved by City Council, the attached Resolution No. 2021-24 will further the implementation of the redevelopment plan and TAP project, and allow the City to join Escambia County in requesting that the FDOT incorporate safety design modifications for this Project to reduce the speed limit and implement the typical section provided by County staff to encourage safer speeds and increased buffers between vehicles and pedestrians, as well as, incorporate safe pedestrian and bicyclist crossing at regular intervals along Pace Boulevard, particularly in proximity to the school and at transit stops.

The Escambia County Board of County Commissioners adopted Resolution R2021-69 on April 22, 2021. That Resolution and supporting documentation from Escambia County is attached to this report.

Mayor Grover C. Robinson, IV sent a letter of support to FDOT Secretary Philip Gainer on April 22, 2021. That letter is also attached to this report.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

4/30/2021

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
David Forte, Capital Improvements Project Manager
Derrik Owens, P.E. Director of Public Works & Facilities/City Engineer
Mike Ziarnek, AICP, Transportation Planner - Complete Streets

ATTACHMENTS:

- 1) Resolution No. 2021-24
- 2) Escambia County Resolution No. R2021-69
- 3) Escambia County Supporting Documentation - R2021-69
- 4) Escambia County Letter of Support - Dated April 22, 2021
- 5) Mayor Grover C. Robinson, IV Letter of Support - Dated April 22, 2021
- 6) Bike Pensacola Letter of Support - Dated April 16, 2021

PRESENTATION: No

RESOLUTION
NO. 2021-24

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA; SUPPORTING SAFETY DESIGN MODIFICATIONS TO PACE BOULEVARD FROM BARRANCAS AVENUE TO MASSACHUSETTS AVENUE (FPID 439735-1-52-01); PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Florida Department of Transportation (FDOT) is currently designing the resurfacing and restriping of Pace Boulevard from Barrancas Avenue to Massachusetts Avenue in Escambia County, (“the Project”); and

WHEREAS, Pace Boulevard bisects a transportation disadvantaged community, where twenty percent of the residents are without access to a vehicle, the median household income is less than \$34,000 annually, and forty-four percent of the residents within one-quarter mile of Pace Boulevard are below the age of 18 or over the age of 65 and benefit from transportation options other than a vehicle; and

WHEREAS, between 2016 and 2021, 1,253 crashes occurred on this corridor, including 679 injuries and 13 fatalities; and

WHEREAS, multi-modal improvements and traffic calming are targeted for Pace Boulevard pursuant to the Westside Redevelopment Plan adopted by the city; and

WHEREAS, the City of Pensacola Community Redevelopment Agency (CRA) has submitted a Transportation Alternatives Program (TAP) application to provide for multi-modal connectivity to Global Learning Academy, a public elementary school, and Legion Field Park, a public park, which was recommended to FDOT for funding as the top priority of the Florida-Alabama Transportation Planning Organization for the past three (3) consecutive years; and

WHEREAS, the TAP application indicated that multi-modal improvements to Pace Boulevard were critical to carry out the Project objectives; and

WHEREAS, the FDOT context classification for this corridor is C4-Urban General, which allows a reduced speed limit and lane width in accordance with the FDOT 2020 design manual.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA:

Section 1. The above-stated recitals are true and correct and incorporated herein by this reference.

Section 2. The City requests that FDOT incorporate safety design modifications for this project to reduce the speed limit, encourage safer speeds, and increase buffers between vehicles and pedestrians, as well as incorporate safe pedestrian and bicyclist crossing at regular intervals along Pace Boulevard, particularly in proximity to the school and at transit stops.

Section 3. The City Council hereby authorizes the Mayor to take all actions necessary to effectuate the provisions of this resolution.

Section 4. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

ATTEST:

City Clerk

**Escambia County
Clerk's Original**

4/22/2021 CARI-5

RESOLUTION R2021- 69

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, SUPPORTING SAFETY DESIGN MODIFICATIONS TO PACE BOULEVARD (SR 292) FROM BARRANCAS AVENUE TO MASSACHUSETTS AVENUE (FPID 439735-1-52-01); AUTHORIZING THE CHAIRMAN TO SIGN A LETTER OF SUPPORT; PROVIDING FOR TRANSMITTAL; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Florida Department of Transportation (hereinafter referred to as "FDOT") is currently designing the resurfacing and restriping of Pace Boulevard (SR 292) from Barrancas Avenue to Massachusetts Avenue in Escambia County, FPID 439735-1-52-01 (hereinafter referred to as "the Project"); and

WHEREAS, Pace Boulevard bisects a transportation disadvantaged community where 20% of the residents are without access to a vehicle, the median household income is less than \$34,000 annually, and 44% of the residents within ¼-mile of Pace Boulevard are below the age of 18 or over 65 years and require transportation options other than a vehicle; and

WHEREAS, between 2016 and 2021, 1,253 crashes occurred on this corridor, including 679 injuries and 13 fatalities; and

WHEREAS, the FDOT Context Classification for this corridor is C4-Urban General, which allows a reduced speed limit and lane width per the FDOT 2020 Design Manual; and

WHEREAS, the County requests the FDOT incorporate safety design modifications for the Project with a reduced speed limit and lane width to encourage safer speeds and increased buffers between vehicles and pedestrians.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA AS FOLLOWS:

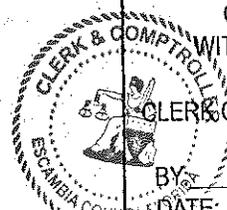
SECTION 1. The above stated recitals are true and correct and incorporated herein by reference.

SECTION 2. The Board hereby supports safety design modifications for the Project with a reduced speed limit and lane width to encourage safer speeds and increased buffers between vehicles and pedestrians.

SECTION 3. The Board hereby authorizes the Chairman to sign the attached letter expressing the Board's support for safety design modifications for the Project.

SECTION 4. This Resolution shall take effect immediately upon adoption by the Board of County Commissioners.

Verified By: *K Fisher*
Date: *4/23/2021*

	CERTIFIED TO BE A TRUE COPY OF THE ORIGINAL ON FILE IN THIS OFFICE	
	WITNESS MY HAND AND OFFICIAL SEAL PAM CHILDERS CLERK OF THE CIRCUIT COURT & COMPTROLLER ESCAMBIA COUNTY, FLORIDA	
BY: <i>[Signature]</i> DATE: <i>4/23/2021</i>	D.C.	

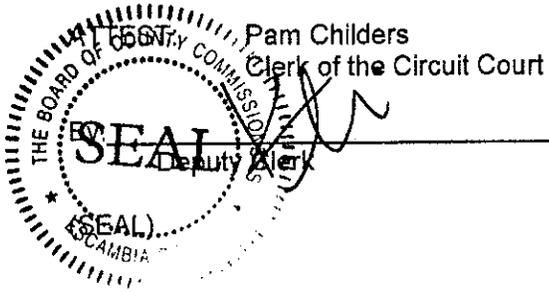
SECTION 5. The Clerk shall forward a copy of this Resolution and attached letter to Phillip Gainer, Florida Department of Transportation, District 3 Secretary.

ADOPTED this 22nd day of April 2021.

Date Executed
4/22/2021

BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA

By: *Robert Bender*
Robert Bender, Chairman

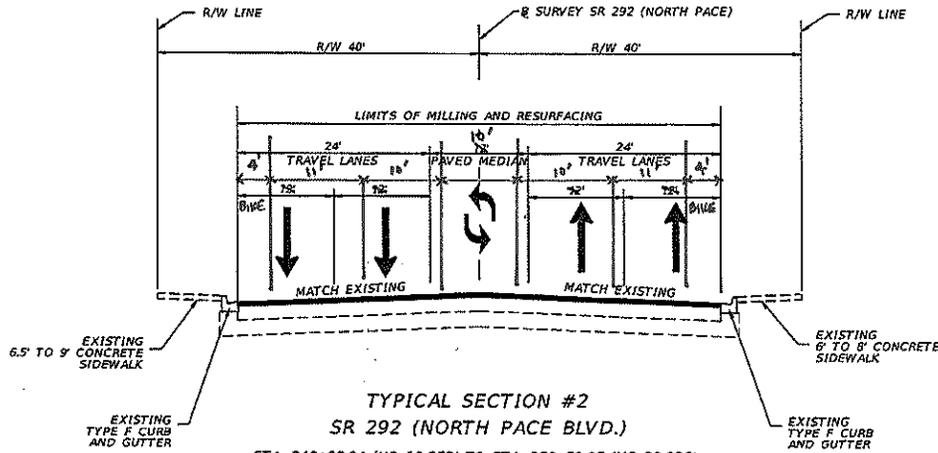


Approved as to form and legal sufficiency.

By/Title: *Kristin D. Hual, SACA*

Date: April 12, 2021

SR292 (Pace Boulevard) Resolution - Support Material



TYPICAL SECTION #2
SR 292 (NORTH PACE BLVD.)

STA. 248+88.94 (MP 19.852) TO STA. 258+59.05 (MP 20.036)
 STA. 258+77.08 (MP 20.039) TO STA. 263+08.10 (MP 20.118)
 STA. 263+29.09 (MP 20.128) TO STA. 418+96.50 (MP 23.071)
 STA. 419+05.76 (MP 23.075) TO STA. 446+83.45 (MP 23.601)

ECAT TRANSIT - ROUTES 55, 48, 64, 47

TRAFFIC DATA FOR SR 292 PACE BLVD
FROM BARRANCAS AVE TO GOVERNMENT ST.
STA. 248+88.94 TO STA. 264+54.20

CURRENT YEAR = 2020 = 2018 AADT = 7800
 ESTIMATED OPENING YEAR = 2022 AADT = 8100
 ESTIMATED DESIGN YEAR = 2042 AADT = 9900 *> 1.21% annual growth*
 K = 9% D = 52.2% T = 5.74% (24 HOUR)
 DESIGN HOUR T = 2.87%
 DESIGN SPEED = 40 MPH ~~35~~
 POSTED SPEED = 40 MPH ~~35~~

(MILLING & RESURFACING)

MILL EXISTING ASPHALT PAVEMENT (2")
 FRICTION COURSE FC-12.5 (TRAFFIC C, PG 76-22) (2")
 CONTENT CLASSIFICATION = C4 - URBAN GENERAL
 DESIGN SPEED = 35 MPH (FDM TABLE 201.5.1)
 TRAVEL LANE WIDTH = 10- FEET (FDM TABLE 210.2.1)

NOTE: STATIC COMPACTION ONLY

TRAFFIC DATA SR 292 PACE BLVD FROM
GOVERNMENT ST TO SR 30 GARDEN ST.
STA. 264+54.20 TO STA. 278+87.00

CURRENT YEAR = 2020 = 2018 AADT = 9800
 ESTIMATED OPENING YEAR = 2022 AADT = 10200
 ESTIMATED DESIGN YEAR = 2042 AADT = 12400 *> 1% annual growth*
 K = 9% D = 52.2% T = 5.74% (24 HOUR)
 DESIGN HOUR T = 2.87% *3.9%*
 DESIGN SPEED = 40 MPH ~~35~~
 POSTED SPEED = 40 MPH ~~35~~

TRAFFIC DATA SR 292 PACE BLVD FROM
SR 30 GARDEN ST. TO JACKSON ST.
STA. 278+87.00 TO STA. 303+69.93

CURRENT YEAR = 2020 = 2018 AADT = 16800
 ESTIMATED OPENING YEAR = 2022 AADT = 17500 *> 1% annual growth*
 ESTIMATED DESIGN YEAR = 2042 AADT = 21300
 K = 9% D = 52.2% T = 5.74% (24 HOUR)
 DESIGN HOUR T = 2.87% *3.9%*
 DESIGN SPEED = 40 MPH ~~35~~
 POSTED SPEED = 40 MPH ~~35~~

Historical AADT \approx 0% growth rate

TRAFFIC DATA SR 292 PACE BLVD FROM
JACKSON ST TO SR 295 FAIRFIELD DR.
STA. 303+69.93 TO STA. 400+40.00

CURRENT YEAR = 2020 = 2018 AADT = 19400
 ESTIMATED OPENING YEAR = 2022 AADT = 20200 *> 1% annual growth*
 ESTIMATED DESIGN YEAR = 2042 AADT = 24600
 K = 9% D = 52.2% T = 5.74% (24 HOUR)
 DESIGN HOUR T = 2.14% *4.0%*
 DESIGN SPEED = 40 MPH ~~35~~
 POSTED SPEED = 40 MPH ~~35~~

Historical traffic growth rate \approx 6.8% annually

TRAFFIC DATA SR 292 PACE BLVD FROM
SR 295 FAIRFIELD DR. TO MASSACHUSETTS AVE.
STA. 400+40.00 TO STA. 447+15.83

CURRENT YEAR = 2020 = 2018 AADT = 14800
 ESTIMATED OPENING YEAR = 2022 AADT = 15400 *> 1% annual growth*
 ESTIMATED DESIGN YEAR = 2042 AADT = 18800
 K = 9% D = 52.2% T = 4.28% (24 HOUR)
 DESIGN HOUR T = 2.14%
 DESIGN SPEED = 40 MPH ~~35~~
 POSTED SPEED = 40 MPH ~~35~~

Historical traffic growth rate \approx -7.12% annually

REVISIONS				RICKY L. DODD, P.E. P.E. LICENSE NUMBER 88526 GREENMAN-PEDERSEN, INC. 1590 VILLAGE SQUARE BOULEVARD TALLAHASSEE, FL 32309	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION			SHEET NO. <i>32 of 21</i>
DATE	DESCRIPTION	DATE	ROAD NO.		COUNTY	FINANCIAL PROJECT ID		
			SR 292		ESCAMBIA	439735-1-52-01	TYPICAL SECTION	

THE OFFICIAL RECORD OF THIS SHEET IS THE ELECTRONIC FILE DIGITALLY SIGNED AND SEALED UNDER RULE 61G15-23.004, F.A.C.

Table 201.5.1 Design Speed

Limited Access Facilities (Interstates, Freeways, and Expressways)		
Area	Allowable Range (mph)	SIS Minimum (mph)
Rural and Urban	70	70
Urbanized	50-70	60
Arterials and Collectors		
Context Classification	Allowable Range (mph)	SIS Minimum (mph)
C1 Natural	55-70	65
C2 Rural	55-70	65
C2T Rural Town	25-45	40
C3 Suburban	35-55	50
C4 Urban General	30-45	45
C5 Urban Center	25-35	35
C6 Urban Core	25-30	30
Notes: (1) SIS Minimum Design Speed may be reduced to 35 mph for C2T Context Classification when appropriate design elements are included to support the 35 mph speed, such as on-street parking. (2) SIS Minimum Design Speed may be reduced to 45 mph for curbed roadways within C3 Context Classification. (3) For SIS facilities on the State Highway System, a selected design speed less than the SIS Minimum Design Speed requires a Design Variation as outlined in <i>SIS Procedure (Topic No. 525-030-260)</i> . (4) For SIS facilities not on the State Highway System, a selected design speed less than the SIS Minimum Design Speed may be approved by the District Design Engineer following a review by the District Planning (Intermodal Systems Development) Manager.		

Table 210.2.1 – Minimum Travel and Auxiliary Lane Widths

Context Classification		Travel (feet)			Auxiliary (feet)			Two-Way Left Turn (feet)	
		Design Speed (mph)			Design Speed (mph)			Design Speed (mph)	
		25-35	40-45	≥ 50	25-35	40-45	≥ 50	25-35	40
C1	Natural	11	11	12	11	11	12	N/A	
C2	Rural	11	11	12	11	11	12		
C2T	Rural Town	11	11	12	11	11	12	12	12
C3	Suburban	10	11	12	10	11	12	11	12
C4	Urban General	10	11	12	10	11	12	11	12
C5	Urban Center	10	11	12	10	11	12	11	12
C6	Urban Core	10	11	12	10	11	12	11	12

Notes:

Travel Lanes:

- (1) Minimum 11-foot travel lanes on designated freight corridors, SIS facilities, or when truck volume exceeds 10% on very low speed roadways (design speed ≤ 35 mph) (regardless of context).
- (2) Minimum 12-foot travel lanes on all undivided 2-lane, 2-way roadways (for all context classifications and design speeds). However, 11-foot lanes may be used on 2-lane, 2-way curbed roadways that have adjacent buffered bicycle lanes.
- (3) 10-foot travel lanes are typically provided on very low speed roadways (design speed ≤ 35 mph), but should consider wider lanes when transit is present or truck volume exceeds 10%.
- (4) Travel lanes should not exceed 14 feet in width.

Auxiliary Lanes:

- (1) Auxiliary lanes are typically the same width as the adjacent travel lane.
- (2) Table values for right turn lanes may be reduced by 1 foot when a bicycle keyhole is present.
- (3) Median turn lanes should not exceed 15 feet in width.
- (4) For high speed curbed roadways, 11-foot minimum lane widths for dual left turn lanes are allowed.
- (5) For RRR Projects, 9-foot right turn lanes on very low speed roadways (design speed ≤ 35 mph) are allowed.

Two-way Left Turn Lanes:

- (1) Two-way left turn lanes are typically one foot wider than the adjacent travel lanes.
- (2) For RRR Projects, the values in the table may be reduced by 1-foot.

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancas Ave to Palafox St (January 1, 2016 to January 1, 2021)

No.	Crash_Date	Crash_Time	Crash_Sect	Intersecting_Street	Offstc_Distance	Offstc_Direction	Crash_Type	Vehicles	Non_Mot_ortits	Fatalities	Injuries	Alcohol_Related	Distraction_Related	DRUG_Related	Weather_Condition	Light_Condition	Road_Sur_Cond	Moped	Motorcycles	Passengers	Bicyclists	Pedestrians	Fatalities_Unrestraled	Injuries_Unrestraled	Possible_Injuries	Non_Incapacitatin_g_Injuries	Incapacitatin_g_Injuries	Fatalities_30_Days	Non_Traffic_Fatalities	
1	1/15/2017	4:10 AM	STATE ROAD 292 (PACE BLVD)	W BOBBE STREET	0	0	Angle	2	0	0	1	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
2	4/2/2017	3:43 PM	STATE ROAD 292 (PACE BLVD)	MORENO STREET	50	North	Left Turn	2	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
3	11/14/2017	6:55 PM	CERVANTES ST	PACE BLVD	120	West	Passive	1	1	0	0	Y	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
4	7/30/2018	1:12 PM	WEST CERVANTES STREET	NORTH PACE BOULEVARD	0	0	Passive	1	1	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
5	3/15/2018	6:30 PM	SR 292 (N PACE BLVD)	WOODRIDGE ST	50	South	Passive	1	1	0	0	Y	N	Y	Cloudy	Dark - Light	Wet	0	0	0	0	0	0	0	0	0	0	0	0	
6	1/9/2018	10:12 PM	SR 292 (FAIRFIELD DR)	SR 292 (PACE BLVD)	100	West	Passive	1	1	0	0	N	N	N	Cloudy	Dark - Light	Wet	0	0	0	0	0	0	0	0	0	0	0	0	
7	10/28/2018	1:38 PM	STATE ROAD 292 (PACE BOULEVARD)	GODFREY STREET	170	South	Passive	1	1	0	0	Y	N	Y	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
8	4/12/2018	3:05 PM	STATE ROAD 292 (PACE BOULEVARD)	MASSACHUSETTS AVENUE	0	0	Passive	1	1	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
9	10/16/2014	11:53 PM	CERVANTES ST	PACE BLVD	0	0	Left Turn	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
10	11/28/2016	6:30 PM	SR 292 (PACE BLVD)	GODFREY STREET	120	South	Left Turn	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
11	3/29/2016	7:21 PM	STATE ROAD 292 (PACE BLVD)	SAINT MARY AVENUE	0	0	Left Turn	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
12	11/15/2017	8:01 PM	STATE ROAD 295 (FAIRFIELD DR)	STATE ROAD 295 (FAIRFIELD DR)	15	East	Passive	1	1	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
13	13/30/2018	8:28 PM	STATE ROAD 292 (PACE BLVD)	TOWN STREET	500	North	Passive	1	1	0	0	N	N	N	Cloudy	Dark - Light	Wet	0	0	0	0	0	0	0	0	0	0	0	0	
14	1/4/2018	8:51 AM	US 98	STATE ROAD 298 (LILLIAN HIGHWAY)	0	0	Left Turn	2	0	0	12	N	N	N	Clear	Daylight	Dry	0	0	27	6	0	0	0	0	12	0	0	0	
15	8/22/2018	3:43 PM	N PACE BLVD	DELANO ST	0	0	Angle	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	6	0	0	0	0	0	6	1	0	0	
16	6/30/2016	9:53 AM	STATE ROAD 292 (N PACE BLVD)	W HERMAN AVE	0	0	Angle	2	0	0	7	N	N	N	Rain	Daylight	Wet	0	0	5	0	0	0	0	5	3	4	0	0	
17	1/6/2016	9:35 AM	PACE BLVD	GREGORY STREET	0	0	Rear End	2	0	0	6	N	N	N	Clear	Daylight	Dry	0	0	5	0	0	0	0	0	6	0	0	0	
18	2/1/2018	4:59 PM	SR 292 (PACE BLVD)	DELANO ST	0	0	Left Turn	3	0	0	0	N	N	N	Cloudy	Dark - Light	Dry	0	0	4	0	0	0	0	0	4	0	0	0	
19	1/20/2017	5:49 PM	SR 295 (W FAIRFIELD DR)	W HANSHEDZ ST	50	North	Rear End	3	0	0	5	N	N	N	Clear	Dark - Light	Dry	0	0	3	0	0	0	0	0	3	0	0	0	
20	7/23/2016	5:50 PM	SR 292 (PACE BLVD)	W HANSHEDZ ST	50	North	Rear End	3	0	0	5	N	N	N	Clear	Dark - Light	Dry	0	0	3	0	0	0	0	0	3	0	0	0	
21	1/8/2020	3:58 PM	SR 295 (FAIRFIELD DR)	SR 292 (PACE BLVD)	50	East	Left Turn	2	0	0	5	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	3	1	0	0	
22	8/18/2018	4:55 PM	SR 295 (W FAIRFIELD DR)	PACE BLVD	0	0	Other	3	0	0	5	N	Y	N	Cloudy	Daylight	Dry	0	0	3	0	0	0	0	0	3	0	0	0	
23	6/21/2017	10:50 PM	SR 295 (FAIRFIELD DR)	SR 292 (PACE BLVD)	0	0	Left Turn	2	0	0	5	N	N	N	Rain	Dark - Light	Wet	0	0	3	0	0	0	0	0	3	0	0	0	
24	2/7/2017	2:00 PM	STATE ROAD 292 (PACE BLVD)	LAKEVIEW AVE	30	North	Sideswipe	3	0	0	5	N	N	N	Rain	Daylight	Wet	0	0	17	0	0	0	0	0	17	0	0	0	
25	6/6/2017	6:16 PM	U.S. 98 (HWY 98)	SR 298 (LILLIAN HWY)	5	West	Rear End	2	0	0	5	N	N	N	Cloudy	Daylight	Dry	0	0	3	0	0	0	0	0	3	2	0	0	
26	6/16/2019	8:35 AM	PACE BOULEVARD	GARDEN STREET	0	0	Angle	2	0	0	4	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	2	0	0	0	
27	3/3/2017	4:15 PM	STRONG STREET	PACE BOULEVARD	0	0	Unknown	3	0	0	4	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	2	0	0	0	
28	11/30/2018	3:25 PM	SR 295 (FAIRFIELD DR)	W HANSHEDZ ST	20	West	Angle	2	0	0	4	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	3	0	0	0	
29	11/5/2018	5:58 PM	SR 295 (FAIRFIELD DR)	SR 292 (PACE BLVD)	0	0	Passive	1	1	0	4	N	N	N	Cloudy	Dark - Light	Dry	0	0	2	0	0	0	0	0	2	2	0	0	
30	11/8/2016	10:29 AM	US 98	STATE ROAD 298 (LILLIAN HIGHWAY)	0	0	Left Turn	2	0	0	4	N	N	N	Clear	Dark - Light	Wet	0	0	2	0	0	0	0	0	2	0	0	0	
31	11/8/2019	6:18 PM	STATE ROAD 292 (PACE BLVD)	BLOUNT STREET	0	0	Left Turn	2	0	0	4	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	3	1	0	0	
32	3/20/2019	1:17 PM	STATE ROAD 295 (FAIRFIELD DR)	NORTH P STREET	0	0	Head On	2	0	0	4	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
33	5/24/2016	4:00 PM	SR 295 (FAIRFIELD DR)	SR 292 (PACE BLVD)	300	East	Angle	2	0	0	4	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	2	4	0	0	
34	3/30/2018	7:41 PM	SR 292 (N PACE BLVD)	HERMAN AVE	0	0	Left Turn	2	0	0	4	N	N	N	Clear	Dark - Light	Dry	0	0	2	0	0	0	0	0	2	1	0	0	
35	6/7/2018	6:47 PM	SR 297 (W FAIRFIELD DRIVE)	NORTH PACE BLVD	80	East	Rear End	2	0	0	4	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	2	0	0	
36	9/15/2017	1:30 PM	SR 295 (FAIRFIELD DR)	P ST	100	East	Right Turn	2	0	0	4	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	2	3	0	0	
37	3/23/2016	5:52 PM	SR 292 (FAIRFIELD DR)	SR 295 (NAVY BLVD)	100	East	Off Road	1	0	0	4	N	N	N	Clear	Dark - Light	Dry	0	0	3	0	0	0	0	0	3	0	0	0	
38	7/7/2015	5:00 PM	SR 292 (PACE BLVD)	US HWY 29 (SR 95)	0	0	North	Left Turn	2	0	0	4	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	3	1	0	
39	9/5/2016	2:54 PM	STATE ROAD 295 (FAIRFIELD DR)	STATE ROAD 292 (PACE BLVD)	200	West	Rear End	2	0	0	4	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	0	3	1	0	
40	2/2/2017	9:21 PM	BARRANCAS AVE	PACE BLVD	0	0	Angle	2	0	0	3	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	2	0	0	0	
41	11/29/2016	9:12 PM	GARDEN ST	GARDEN ST	0	0	Left Turn	2	0	0	3	Y	N	N	Clear	Dark - Light	Dry	0	0	1	0	0	0	0	0	1	0	0	0	
42	5/8/2018	6:28 PM	STATE ROAD 295 (FAIRFIELD DR)	P STREET	0	0	Left Turn	2	0	0	3	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	0	
43	10/24/2016	12:21 PM	SR 295 (WEST FAIRFIELD DR)	NORTH P STREET	0	0	Left Turn	2	0	0	3	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	2	1	0	0	
44	7/7/2017	12:53 PM	SR 292 (NORTH PACE BLVD)	WEST JORDAN ST	0	0	Angle	2	0	0	5	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	0	
45	5/18/2020	3:25 PM	STATE ROAD 292 (PACE BLVD)	HAYES STREET	50	North	Left Turn	2	0	0	3	N	N	N	Rain	Daylight	Wet	0	0	5	0	0	0	0	0	5	0	0	0	
46	11/9/2018	9:22 AM	STATE ROAD 292 (N PACE BLVD)	STATE ROAD 295 (FAIRFIELD DR)	100	South	Rear End	3	0	0	3	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	1	0	0	
47	7/29/2019	3:52 PM	N PACE BLVD (SR 292)	MASSACHUSETTS AVE	0	0	Angle	2	0	0	3	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	2	0	0	0	
48	7/5/2018	1:14 AM	CERVANTES ST	PACE BLVD	0	0	Angle	2	0	0	3	N	N	N	Clear	Dark - Light	Dry	0	0	3	0	0	0	0	0	3	0	0	0	
49	2/4/2018	9:37 PM	STATE ROAD 292 (PACE BLVD)	GODFREY STREET	80	South	Left Turn	2	0	0	3	N	N	N	Clear	Dark - Light	Dry	0	0	2	0	0	0	0	0	2	1	0	0	

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancus Ave to Palafox St (January 1, 2016 to January 1, 2021)

No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Offset Distance	Offset Direction	Crash Type	Vehicles	Non_Mot_Vehs	Fatalities	Injuries	Alcohol Related	Distraction Related	Drug Related	Weather Condition	Light Condition	Road Surface	Moped	Motorcycles	Passengers	Bicyclists	Pedestrians	Fatalities Unreported	Injuries Unreported	Possible Injuries	Non_Incapacitating Injuries	Incapacitating Injuries	Fatalities_30_Days	Non_Traffic Fatalities
73	5/13/2016	8:46 AM	SR 295 (FAIRFIELD DR)	NORTH ST	0		Angle	2	0	0	3	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	0
74	9/25/2017	3:05 PM	STATE ROAD 292 (PACE BLVD)	TOWN STREET	100	North	Left Turn	2	0	0	3	N	N	N	Clear	Daylight	Dry	0	2	1	0	0	0	0	3	1	1	0	0
75	5/14/2016	4:31 PM	SR 292 (PACE BLVD)	DRIVEWAY ACCESS TO SAVE A LOT	0		Left Turn	2	0	0	3	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	1	0	0	0	0
76	5/14/2016	7:00 PM	N PACE BLVD (SR 292)	W HERMAN ST	450	South	Angle	3	0	0	3	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	2	1	0	0	0
77	9/9/2020	10:27 AM	PACE BLVD	SILGORTY STREET	0		Angle	2	0	0	3	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	3	0	0	0
78	2/14/2018	3:46 PM	SR 292 (N PACE BLVD)	W STRONGS ST	0		Rear End	3	0	0	3	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	2	0	0	0
79	10/26/2016	1:34 PM	US 90 (E NINE MILE ROAD)	STATE ROAD 292 (CHEEKSTRAND ROAD)	10	North	Left Turn	2	0	0	2	N	N	N	Clear	Dark - Not	Dry	0	0	1	0	0	0	0	0	2	0	0	0
80	11/24/2016	3:35 PM	STATE ROAD 292 (PACE BLVD)	W DESOTO STREET	20	North	Rear End	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	0
81	10/5/2018	2:10 PM	LLOYD STREET	STATE ROAD 292 (PACE BOULEVARD)	0		Left Turn	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	0
82	2/9/2016	5:40 PM	SR 292	LEE ST	0		Left Turn	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	0
83	10/1/2019	8:43 PM	STATE ROAD 292 (PACE BOULEVARD)	SAINT CATHERINE AVENUE	50	South	Pedestrian	1	1	0	2	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	1	0	0	0	2	0	0	0
84	10/5/2018	7:55 AM	SR 295 (W FAIRFIELD DR)	SR 292 (N PACE BLVD)	0		Left Turn	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	2	0	0	0
85	8/14/2017	9:21 PM	STATE ROAD 295 (FAIRFIELD DR)	STATE ROAD 292 (PACE BLVD)	0	West	Pedestrian	1	2	0	2	N	N	N	Cloudy	Dark - Not	Dry	0	0	0	0	2	0	0	0	0	2	0	0
86	8/31/2017	2:19 PM	SR 292 (PACE BLVD)	DELANO ST	20	South	Head On	2	0	0	2	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	2	0	0
87	6/13/2017	6:53 AM	PACE BLVD	W CHIBLE ST	300	North	Rear End	3	0	0	2	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	0	2	0	0	0
88	3/11/2017	10:06 AM	MARGARON ST	PACE BLVD	0		Angle	4	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	2	0	0	0
89	7/10/2019	4:30 PM	PACE BLVD	CERVANTES STREET	100	North	Angle	4	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	1	0	0
90	6/10/2016	8:33 AM	STATE ROAD 292 (N PACE BLVD)	WEST AVERY STREET	20	South	Rear End	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	0
91	2/28/2016	8:30 AM	SR 292 (PACE BLVD)	W AVERY ST	0		Angle	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	0
92	4/7/2017	3:43 PM	STATE ROAD 292 (PACE BLVD)	AVERY STREET	0		Left Turn	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	2	0	0
93	7/26/2018	10:55 AM	PACE BLVD	HAYES ST	0		Left Turn	3	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	2	0	0	0
94	1/5/2020	5:41 PM	STATE ROAD 292 (PACE BOULEVARD)	TOWN STREET	100	North	Unknown	2	0	0	2	N	N	N	Clear	Dark - Light	Dry	0	0	1	0	0	0	0	0	2	0	0	0
95	9/2/2020	12:45 PM	STATE ROAD 292 (PACE BLVD)	CLARINDA LANE	200	North	Left Turn	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	0
96	8/21/2020	10:55 AM	PACE BLVD	GREGORY ST	50	West	Other	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	2	0	0	0
97	4/6/2019	8:53 PM	PACE BLVD	JACKSON ST	0		Left Turn	2	0	0	2	N	N	N	Cloudy	Dark - Light	Wet	0	0	0	0	0	0	0	0	2	0	0	0
98	5/2/2017	5:04 AM	PACE BLVD	CERVANTES	0		Angle	2	0	0	2	N	N	N	Clear	Dark - Light	Wet	0	0	0	0	0	0	0	0	2	0	0	0
99	2/11/2017	4:30 PM	SR 292 (PACE BLVD)	GODFREY ST	0		Unknown	2	0	0	2	N	N	N	Clear	Dark - Light	Wet	0	0	1	0	0	0	1	1	0	0	0	
100	5/23/2017	8:38 AM	SR 295 (FAIRFIELD DRIVE)	NORTH STREET	40	North	Other	2	0	0	2	N	N	N	Cloudy	Daylight	Dry	0	0	2	0	0	0	0	0	2	0	0	0
101	3/21/2019	8:05 AM	STATE ROAD 295 (FAIRFIELD DR)	NORTH P STREET	0		Left Turn	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	0
102	3/24/2017	11:17 AM	SR 295 (W FAIRFIELD DR)	NORTH P ST	10	East	Sidewalk	2	0	0	2	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	0	2	0	0	0
103	10/23/2019	11:39 AM	SR 292 (PACE BLVD)	W BOBE ST	100	North	Off Road	1	0	0	2	N	N	N	Clear	Dark - Not	Dry	0	0	1	0	0	0	0	0	2	0	0	0
104	7/24/2019	2:03 PM	STATE ROAD 295 (FAIRFIELD DR)	STATE ROAD 292 (PACE BLVD)	0		Left Turn	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	2	0	0	0
105	6/25/2017	6:15 PM	SR 292 (PACE BLVD)	HERMAN ST	400	South	Left Turn	2	0	0	2	N	N	N	Cloudy	Daylight	Wet	0	0	1	0	0	0	0	0	2	0	0	0
106	2/20/2016	11:02 AM	STATE ROAD 295 (W FAIRFIELD DR)	DRIVEWAY TO 1790 W FAIRFIELD DR	0		Left Turn	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	2	0	0	0
107	7/25/2019	1:06 PM	STATE ROAD 295 (W FAIRFIELD DR)	STATE ROAD 292 (N PACE BLVD)	300	East	Pedestrian	1	1	0	2	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	1	0	0	0	2	0	0	0
108	5/7/2017	5:05 PM	STATE ROAD 292 (PACE BOULEVARD)	BERNARD AVENUE	0		Angle	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	2	0	0	0
109	7/12/2018	12:03 AM	N PACE BLVD	MASSACHUSETTS AVE	0		Angle	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	2	0	0	0
110	5/13/2018	12:35 PM	CERVANTES ST	PACE ST	10	East	Rear End	5	0	0	2	N	N	N	Clear	Dark - Not	Dry	0	0	3	0	0	0	0	0	2	0	0	0
111	7/14/2017	8:00 AM	LEE ST	SR 292 (PACE BLVD)	0		Angle	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	0
112	3/30/2020	2:35 AM	SR 292 (N PACE BLVD)	W HERMANDEZ ST	0		Angle	2	0	0	2	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	2	0	0	0
113	1/24/2018	1:42 PM	STATE ROAD 292 (N PACE BLVD)	W ST MARY AVE	0		Left Turn	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	0
114	2/25/2019	6:01 PM	N PACE BLVD (SR 292)	W ST MARY AVE	30	North	Rear End	2	0	0	2	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	2	0	0	0
115	8/20/2020	4:24 PM	STATE ROAD 295 (FAIRFIELD DR)	STATE ROAD 292 (PACE BLVD)	300	West	Rear End	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	0
116	12/29/2020	4:04 PM	STATE ROAD 295 / FAIRFIELD DR	STATE ROAD 292 / PACE BLVD	300	East	Angle	2	0	0	2	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	0
117	5/21/2016	7:11 PM	SR 295 (FAIRFIELD DR)	SR 292 (PACE BLVD)	0		Angle	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	0
118	2/8/2016	11:30 PM	SR 292 (PACE BLVD)	WEST LORETTA ST	520	North	Head On	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	0
119	2/6/2017	7:29 PM	STATE ROAD 292 (N PACE BLVD)	W LORETTA ST	0		Other	1	1	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	1	0	0	
120	11/24/2016	11:05 AM	BARRANCASE AVE	N STREET	10	East	Other	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	2	0	0	0	2	0	0	0
121	11/20/2010	5:44 PM	PACE BLVD	BELMONT ST	0		Left Turn	2	0	0	2	N	N	N	Clear	Dark - Not	Dry	0	0	1	0	0	0	0	0	2	0	0	0
122	4/9/2018	7:55 AM	PACE BLVD	JACKSON ST	0		Other	2	0	0	2	N	N	N															

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancus Ave to Palafox St (January 1, 2016 to January 1, 2021)

No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Offset Distance	Offset Direction	Crash Type	Vehicles	Non_Mob_Art	Fatalities	Injuries	Alcohol_Related	Distraction_Related	Drug_Related	Weather_Condition	Light_Condition	Road_Surf_Cond	Wheeled	Misc_Cycles	Passengers	Bicyclists	Pedestrians	Fatalities_Unrestr	Injuries_Unrestr	Possible_Injuries	Non_Incapacitating_Injuries	Incapacitating_Injuries	Fatalities_30_Days	Non_Traffic_Fatalities
145	8/30/2019	12:10 AM	PACE BLVD	JACKSON ST	50	North	Side-swipe	2	0	0	2	N	N	N	Clear	Dark - Ligh	Dry	0	0	3	0	0	0	0	2	0	0	0	0
146	7/2/2016	5:29 PM	US 90 (E NINE MILE ROAD)	STATE ROAD 292 (CHEMSTRAND ROAD)	0		Left Turn	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	2	0	0	0	
147	10/6/2020	11:05 AM	W. CERVANTES STREET	PACE BLVD	0		Right Turn	3	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	2	0	0	0	
148	3/18/2017	10:20 AM	SR 292 (PACE BLVD.)	DEGOTO ST.	30	North	Off Road	1	0	0	2	Y	N	N	Clear	Dark - Not	Dry	0	0	1	0	0	0	0	1	0	0	0	
149	4/9/2019	7:55 PM	SR 292 (N PACE BLVD)	W GONZALEZ ST	0		Angle	2	0	0	2	N	N	N	Clear	Dark - Ligh	Dry	0	0	0	0	0	0	0	2	0	0	0	
150	7/9/2019	12:54 AM	SR 295 (FAIRFIELD DRIVE)	W ST	0		Angle	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	2	0	0	0	
151	9/12/2019	12:00 PM	STATE ROAD 295 (FAIRFIELD DRIVE)	STATE ROAD 292 (PACE BLVD)	100	West	Rear End	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	2	0	0	0	
152	5/11/2016	6:00 AM	PACE BLVD	GREGORY STREET	5	East	Angle	2	0	0	2	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	2	0	0	0	
153	4/2/2019	4:10 PM	PACE BOULEVARD	JACKSON STREET	10	South	Angle	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	2	0	0	0	
154	7/30/2018	11:50 AM	PACE BOULEVARD	JACKSON STREET	0		Left Turn	2	0	0	2	N	Y	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	2	0	0	0	
155	5/4/2016	2:15 PM	US HIGHWAY 90	STATE ROAD 292	0		Rear End	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	2	0	0	0	
156	11/7/2020	1:13 AM	STATE ROAD 292 (BARRANCAS AVE)	S PACE BOULEVARD	1330	West	Off Road	1	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	2	0	0	0	
157	6/1/2020	2:00 PM	SR 292 (PACE BLVD)	STROKS ST	30	South	Angle	2	0	0	2	N	N	N	Clear	Dark - Ligh	Dry	0	0	1	0	0	0	0	1	0	0	0	
158	3/24/2020	12:17 AM	NORTH PACE BOULEVARD	WEST GODFREY STREET	5	East	Rear End	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	2	0	0	0	
159	10/19/2019	12:04 PM	SR 292 (N PACE BLVD)	W GODFREY ST	0		Left Turn	2	0	0	2	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	2	0	0	0	
160	8/22/2018	6:45 PM	STATE ROAD 292 (PACE BLVD)	W BLOUNT ST	0		Angle	2	0	0	2	N	N	N	Clear	Dark	Dry	0	0	0	0	0	0	0	2	0	0	0	
161	7/25/2016	12:15 PM	SR 292 (PACE BLVD)	BLOUNT ST	0		Left Turn	2	0	0	2	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	2	0	0	0	
162	12/6/2019	11:50 AM	STATE ROAD 292 (PACE BLVD)	YONGE STREET	0		Other	1	1	0	2	N	N	N	Clear	Daylight	Dry	0	1	0	1	0	0	0	1	1	0	0	
163	3/28/2017	11:10 AM	SR 292 (PACE BLVD)	ST. MARY AVE	0		Rear End	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	2	0	0	0	
164	4/4/2019	4:25 PM	STATE ROAD 292 (PACE BLVD)	HAYES STREET	40	East	Angle	2	0	0	2	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	1	1	0	0	
165	10/17/2018	2:38 PM	N PACE BLVD	SR 295 FAIRFIELD DRIVE	50	South	Rear End	3	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	2	0	0	0	
166	2/23/2018	9:28 AM	1570 W FAIRFIELD DRIVE	SR 295 (W FAIRFIELD DRIVE)	70	North	Rear End	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	2	0	0	0	
167	8/28/2018	1:56 PM	STATE ROAD 292 (N PACE BLVD)	TOWN STREET	200	North	Side-swipe	2	0	0	2	N	N	N	Cloudy	Daylight	Dry	0	0	4	0	0	0	0	2	0	0	0	
168	5/31/2019	8:27 AM	N PALAFOX STREET	MASSACHUSETTS AVENUE	0		Left Turn	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	2	0	0	0	
169	4/10/2020	11:07 AM	US 29 (STATE ROAD 95)	BEGGS LANE	0		Left Turn	2	0	0	2	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	2	0	0	0	
170	4/5/2019	3:00 PM	BARRANCAS AVE	PACE BOULEVARD	150	West	Rear End	2	0	0	1	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	1	0	0	0	
171	4/1/2017	5:48 PM	STATE ROAD 292 (PERDIDO KEY BLVD)	STATE ROAD 292A (GULF BEACH HWY)	300	West	Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	4	0	0	0	0	1	0	0	0	
172	10/10/2020	3:00 AM	BARRANCAS AVE	PACE BLVD	0		Angle	2	0	0	1	N	N	N	Cloudy	Dark - Ligh	Wet	0	0	0	0	0	0	0	1	0	0	0	
173	12/12/2019	12:17 PM	PACE BLVD	GARDEN ST	12	South	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	
174	10/14/2019	4:28 PM	W. NAVY BLVD.	N. PACE BLVD.	0		Rear End	2	0	0	1	N	N	N	Rain	Daylight	Wet	0	0	2	0	0	0	0	1	0	0	0	
175	1/8/2016	5:18 PM	STATE ROAD 292 (GULF BEACH BLVD)	STATE ROAD 295 (N NAVY BLVD)	0		Head On	3	0	0	2	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	
176	7/11/2018	2:44 AM	GARDEN STREET	PACE BOULEVARD	25	East	Rear End	2	0	0	1	N	N	N	Rain	Dark - Not	Wet	0	0	0	0	0	0	0	0	1	0	0	
177	11/30/2016	5:04 PM	PACE BLVD	CHASE ST	50	South	Left Turn	2	0	0	1	N	N	N	Clear	Dark - Not	Wet	0	0	0	0	0	0	0	0	1	0	0	
178	11/9/2019	2:07 PM	PACE BLVD	BEAUMONT ST	100	South	Left Turn	2	0	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	3	0	0	0	0	1	0	0	0	
179	12/3/2017	3:40 PM	PACE BLVD	JACKSON ST	0		Left Turn	2	0	0	1	N	Y	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	1	0	0	0	
180	3/12/2020	7:19 PM	PACE BOULEVARD	JACKSON STREET	0		Pedestrian	1	1	0	1	N	N	N	Clear	Dark	Dry	0	0	1	1	0	0	0	0	1	0	0	
181	3/23/2020	1:07 AM	PACE BOULEVARD	JACKSON STREET	0		Other	2	0	0	1	N	N	N	Clear	Dark - Ligh	Dry	0	0	1	0	0	0	0	0	1	0	0	
182	4/1/2016	12:15 PM	SR 292 (CHEMSTRAND RD)	US HIGHWAY 90 (SR 10)	80	South	Side-swipe	3	0	0	1	N	N	N	Rain	Daylight	Wet	0	0	2	0	0	0	0	1	0	0	0	
183	1/7/2019	4:09 PM	N PACE BLVD	W CERVANTES ST	10	South	Pedestrian	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	1	0	1	0	0	0	1	0	0	
184	4/20/2020	3:56 PM	NORTH PACE STREET	WEST CERVANTES STREET	0		Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	2	0	0	
185	8/1/2019	3:59 PM	N PACE BLVD	W. CERVANTES ST.	200	North	Rear End	2	0	0	1	N	Y	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	
186	11/7/2018	4:25 PM	W CERVANTES ST	N PACE BLVD	30	East	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	
187	7/15/2016	3:22 PM	PACE BLVD	LEE STREET	70	North	Right-way	2	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	1	0	0	0	
188	3/7/2020	12:29 PM	SR 292 (N PACE BLVD)	W. MALLORY ST	520	South	Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	1	0	0	0	0	0	0	0	0	1	0	
189	4/9/2020	8:31 PM	SR 292 (N PACE BLVD)	AVERY ST	30	North	Other	1	1	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	1	0	0	
190	6/21/2018	4:55 PM	SR 295 (FAIRFIELD DR)	N P ST	0		Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	1	0	0	0	0	0	0	1	0	0	
191	5/2/2017	6:55 AM	SR 295 (FAIRFIELD DR)	P ST	0		Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	
192	11/16/2020	1:06 PM	STATE ROAD 295 (FAIRFIELD DRIVE)	NORTH P STREET	0		Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	
193	7/10/2019	2:50 PM	SR 292 (PACE BLVD)	JORDAN ST	0		Angle	3	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	
194	1/25/2018	10:15 AM	JORDAN ST	SR 292 (PACE BLVD)	5	East	Bicycle	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	1	0	0	0	0	1	0	0	
195	8/9/2018	12:40 AM	SR 292 (PACE BLVD)	BOBE ST	100	North	Off Road	1	0	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	2	0	0	0	0	1	0			

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancas Ave to Palafax St (January 1, 2016 to January 1, 2021)

No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Offset Distance	Offset Direction	Crash Type	Vehicles	Non_Pho cards	Fatalities	Injuries	Alcohol Related	Obstruction Related	Drug Related	Weather Condition	Light Condition	Road Surface	Moped	Motorcycles	Passengers	Bicyclists	Pedestrians	Fatalities Unrelated	Injuries Unrelated	Possible Injuries	Non_Incapacitated Injuries	Incapacitated Injuries	Fatalities_30_Days	Non_Traffic Fatalities
217	3/7/2016	6:20 PM	GARDEN STREET	N STREET	50	West	Rear End	2	0	0	1	N	Y	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	1	0	0	0
218	6/17/2020	9:40 PM	STATE ROAD 292 / NORTH PAC	WEST GODFREY STREET	307	South	Pedestrian	1	1	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	1	0	0	0	1	0	0	0
219	10/20/2020	5:00 PM	SR 292 (PACE BLVD)	GODFREY ST	10	West	Angle	2	0	0	1	N	Y	N	Clear	Dark - Not	Dry	0	0	2	0	0	0	0	0	1	0	0	0
220	9/12/2020	3:00 PM	W GODFREY STREET	SR-292	15	East	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0
221	8/7/2020	8:08 PM	GADSDEN ST	CR 453 (N. W. ST)	0	Other	Angle	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0
222	10/5/2017	4:20 PM	STATE ROAD 292 (PACE BLVD)	W JORDAN STREET	0	Other	Bicycle	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0
223	6/23/2019	2:19 AM	STATE ROAD 292 (PACE ROAD)	JORDAN STREET	0	Other	Other	1	1	0	1	Y	N	Y	Clear	Dark - Unk	Dry	0	0	0	1	0	0	0	0	0	1	0	0
224	3/4/2016	8:28 PM	JORDAN STREET	STATE ROAD 292 (PACE BLVD)	50	East	Off Road	1	0	0	1	N	N	N	Clear	Dark - Unk	Dry	0	0	0	0	0	0	0	1	0	0	0	0
225	11/8/2018	5:12 PM	3101 N PACE BLVD	W HAYES ST	0	Other	Other	2	0	0	1	N	N	N	Cloudy	Dark - Ligh	Dry	0	0	0	0	0	0	0	1	0	0	0	0
226	1/25/2018	2:25 PM	SR-292 (PACE BLVD)	SR-295 (FAIRFIELD DR)	0	Angle	Angle	2	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0
227	6/20/2019	3:24 PM	SR-292 (N. PACE BLVD)	SR-295 (W. FAIRFIELD DR)	20	North	Rear End	2	0	0	1	N	Y	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0
228	9/20/2017	8:33 PM	STATE ROAD 292 (IN PACE BLVD)	STATE ROAD 295 (W FAIRFIELD DR)	50	North	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0
229	7/17/2018	2:37 AM	3300 NORTH PACE BLVD	SR-292 (PACE BLVD)	300	East	Off Road	1	0	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	1	0	0	0	0
230	6/28/2019	10:19 PM	SITE ROAD 727 (W FAIRFIELD)	STATE ROAD 292 (IN PACE BLVD)	300	East	Left Turn	1	0	0	1	N	N	N	Clear	Dark - Ligh	Dry	0	0	0	0	0	0	0	1	0	0	0	0
231	7/8/2017	7:35 AM	LORETTA STREET	STATE ROAD 292 (PACE BLVD)	0	Other	Angle	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	1	0	0	0
232	3/25/2016	9:35 AM	STATE ROAD 292 (IN PACE BLVD)	LORETTA STREET	0	Other	Angle	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0
233	12/12/2017	7:58 AM	SR-292 (IN PACE BLVD)	CLAY STREET	50	North	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0
234	10/28/2016	12:05 PM	US HIGHWAY 29 (STATE ROAD)	STATE ROAD 295 (PACE BOULEVARD)	100	North	Rear End	3	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	1	0	0	0
235	12/26/2018	7:45 PM	STATE ROAD 292 / NORTH PAC	MASSACHUSETTS AVENUE	0	Other	Rear End	2	0	0	1	Y	Y	Y	Cloudy	Dark - Ligh	Dry	0	0	0	0	0	0	0	0	1	0	0	0
236	3/4/2020	12:00 AM	BRIDGE-BARRANCAS (EAST HALF)	PACE BOULEVARD	800	West	Off Road	1	0	0	1	N	N	N	Fog, Smoke	Dark - Ligh	Wet	0	0	0	0	0	0	0	0	1	0	0	0
237	6/21/2018	4:23 PM	PACE BOULEVARD	BARRANCAS AVENUE	0	Other	Angle	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0
238	8/7/2019	8:14 PM	SR-295 (IN HAWY BOULEVARD)	SR-292 (EAST BEACH HIGHWAY)	0	Other	Left Turn	2	0	0	1	N	N	N	Clear	Dark - Ligh	Dry	0	0	1	0	0	0	0	0	1	0	0	0
239	5/13/2016	10:20 PM	JACKSON STREET	PACE BOULEVARD	0	Other	Left Turn	2	0	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	2	0	0	0	0	1	0	0	0	0
240	9/8/2017	7:20 AM	PACE BLVD	JACKSON ST	0	Other	Angle	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0
241	8/7/2017	8:07 PM	CERVANTES ST	PACE BLVD	25	West	Left Turn	2	0	0	1	N	N	N	Cloudy	Dark - Ligh	Dry	0	0	2	0	0	0	0	0	1	0	0	0
242	12/25/2018	12:01 AM	CERVANTES ST	PACE BLVD	0	Other	Unknown	2	0	0	1	N	N	Y	Clear	Dark - Ligh	Dry	0	0	1	0	0	0	0	0	1	0	0	0
243	7/4/2016	8:50 PM	CERVANTES ST	PACE BLVD	0	Other	Left Turn	2	0	0	1	N	N	N	Clear	Dark - Not	Dry	0	1	2	0	0	0	0	0	1	0	0	0
244	1/2/2019	1:45 PM	PACE BLVD	CERVANTES ST	50	North	Rear End	2	0	0	1	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	1	0	0	0	0
245	3/6/2016	11:00 PM	SR 292 (PACE BLVD)	DE SOTO ST	40	North	Pedestrian	1	1	0	1	N	N	N	Clear	Dark - Ligh	Dry	0	0	0	0	1	0	0	0	1	0	0	0
246	4/26/2018	12:00 AM	N PACE BLVD	W GONZALEZ ST	0	Other	Unknown	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	0
247	1/26/2020	3:48 PM	SR 292 (IN PACE BLVD)	W LEE ST	0	Other	Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0
248	1/8/2020	2:20 AM	CIRCLE K (850) 495-0799	6000 W CERVANTES ST	200	South	Off Road	1	0	0	1	Y	N	N	Cloudy	Dark - Ligh	Wet	0	0	3	0	0	0	0	0	1	0	0	0
249	4/2/2018	8:19 PM	SR-292 (PACE BLVD)	W LEE ST	0	Other	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0
250	2/4/2018	9:48 PM	STATE ROAD 292 (PACE BLVD)	GODFREY STREET	50	South	Pedestrian	1	1	0	1	N	N	N	Clear	Dark - Not	Dry	0	1	0	0	0	0	0	0	1	0	0	0
251	2/1/2017	2:40 PM	CERVANTES ST	N ST	0	Other	Right Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	1	0	0	0	0	0	0	1	0	0	0
252	12/8/2017	7:00 PM	SR-292	W BLOUNT STREET	0	Other	Angle	2	0	0	1	N	N	N	Rain	Dark - Not	Wet	0	0	0	0	0	0	0	1	0	0	0	
253	12/5/2016	11:50 AM	SR-292 (PACE BLVD)	AVERY ST	30	South	Rear End	2	0	0	1	N	Y	N	Cloudy	Daylight	Wet	0	0	4	0	0	0	0	0	1	0	0	0
254	10/21/2016	12:25 PM	SR-295 (FAIRFIELD DR)	P ST	0	Other	Left Turn	2	0	0	1	N	Y	N	Clear	Daylight	Dry	0	1	1	0	0	0	0	1	0	0	0	
255	3/23/2020	7:18 PM	SR-292	W JORDAN STREET	0	Other	Left Turn	2	0	0	1	N	Y	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	1	0	0	0
256	6/20/2017	2:12 PM	STATE ROAD 292 (IN PACE BLVD)	W ROBE ST	0	Other	Off Road	1	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0
257	8/17/2018	6:59 PM	STATE ROAD-292 (PACE BLVD)	HONGE ST	30	East	Off Road	1	0	0	1	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	1	0	0	0
258	12/25/2018	12:30 AM	SR 295 (FAIRFIELD DR)	WEST ST JOSEPH AVE	300	South	Off Road	1	0	0	1	N	Y	N	Clear	Daylight	Wet	0	0	0	0	0	0	0	0	1	0	0	0
259	7/25/2017	2:00 PM	SR 295 (FAIRFIELD DR)	NORTH P ST	200	East	Rear End	2	0	0	1	N	Y	N	Fog, Smoke	Dark - Ligh	Wet	0	0	0	0	0	0	0	1	0	0	0	
260	1/13/2020	8:24 PM	STATE ROAD 292 (PACE BLVD)	WEST ST. MARYS AVENUE	0	Other	Left Turn	2	0	0	1	N	N	N	Rain	Dark - Ligh	Wet	0	0	1	0	0	0	0	0	1	0	0	0
261	7/5/2016	2:05 PM	SR-292 (PACE BLVD)	HAYES ST	50	South	Rear End	2	0	0	1	N	Y	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	0
262	10/13/2020	6:21 AM	STATE ROAD 295 (W FAIRFIELD)	STATE ROAD 292 (N PACE BLVD)	25	West	Pedestrian	1	1	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	1	0	0	0	1	0	0	0
263	10/17/2018	11:50 AM	STATE ROAD 292 (FAIRFIELD DR)	STATE ROAD 292 (PACE BOULEVARD)	20	South	Unknown	2	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0
264	12/27/2016	5:34 PM	STATE ROAD 292 (PACE BOULEVARD)	STATE ROAD 295 (FAIRFIELD DRIVE)	50	South	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	0
265	11/7/2017	4:30 PM	STATE ROAD 292 (FAIRFIELD DR)	STATE ROAD 292 (PACE BLVD)	10	East	Rear End	2	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	1			

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancus Ave to Palafox St (January 1, 2016 to January 1, 2021)

No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Offst. Distance	Offst. Direction	Crash Type	Vehicles	No. Inj. orists	Fatalities	Injuries	Alcohol Related	Distraction Related	Drug Related	Weather Condition	Light Condition	Road Surf Cond	Skipped	Motorcycles	Passengers	Bicyclists	Pedestrians	Fatalities Unrestr. need	Injuries Unrestr. need	Possible Injuries	Non-Incapacitated Injuries	Incapacitated Injuries	Fatalities_30_Days	Non_Traffic Fatalities	
289	11/22/2016	4:53 PM	3300 N PACE BLVD	STATE ROAD 295 (E FAIRFIELD DRIVE)	300	South	Angle	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
290	5/30/2020	4:00 PM	STATE ROAD 295	STATE ROAD 292	5	West	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
291	7/15/2010	7:48 PM	SR-295 (FAIRFIELD DR)	PACE BLVD	100	East	Pedestrian	1	1	0	1	N	N	N	Clear	Dark	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
292	5/18/2018	6:35 PM	SR-295 (FAIRFIELD DR)	SR-292 (PACE BLVD.)	40	East	Unknown	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
293	3/11/2019	12:35 PM	SR-295 (FAIRFIELD DR)	PACE BLVD	300	East	Other	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	1	0	0	0	0	1	0	0	0	
294	3/30/2018	5:50 AM	STATE ROAD-292 (N PACE BLVD)	LORETTA STREET	40	North	Angle	2	0	0	1	N	N	N	Clear	Dark - Light	Dry	0	0	2	0	0	0	0	0	1	0	0	0	0
295	3/31/2020	12:12 PM	SR-292 (N PACE BLVD)	LORETTA ST	0	North	Left Turn	2	0	0	1	N	Y	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
296	3/1/2020	11:50 AM	SR-292 (N PACE BLVD)	CLARINDA LANE	200	South	Rear End	2	0	0	1	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
297	12/9/2019	1:53 PM	PACE BLVD	GOVERNMENT ST	20	North	Bicycle	1	1	0	1	Y	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
298	11/6/2017	1:17 AM	PACE BLVD	INDEPENDENCIA ST	20	North	Other	1	0	0	1	Y	N	N	Clear	Daylight	Dry	0	0	0	1	0	0	0	0	1	0	0	0	
299	10/11/2016	8:10 PM	STATE ROAD 292 (GULF BEACH)	STATE ROAD 295 (MAYY BLVD)	60	West	Other	2	0	0	1	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
300	10/26/2017	10:28 AM	PACE BLVD	GREGORY	0	West	Head On	2	0	0	1	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
301	11/21/2017	10:23 AM	SR-292 (CHEMSTRAND RD)	US-90 (SR-10/9 MILE RD)	25	North	Rear End	2	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
302	11/9/2016	12:02 PM	STATE ROAD 292 (PACE BOULEVARD)	CATHERINE AVENUE	50	North	Rear End	2	0	0	1	N	N	N	Cloudy	Daylight	Wet	0	0	1	0	0	0	0	0	0	1	0	0	0
303	10/5/2017	8:25 AM	SR-292 (PACE BLVD)	LYOYD ST	0	West	Off Road	1	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
304	12/26/2020	1:35 PM	STATE ROAD 292 (PACE BOULEVARD)	WEST GODFREY STREET	0	West	Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	2	0	0	0	0	0	0	0	1	0	0	0
305	0/2/2020	5:40 PM	STATE ROAD 292 (PACE BOULEVARD)	N ST	0	South	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
306	12/23/2019	8:20 PM	NORTH P STREET	STATE ROAD 295 (FAIRFIELD DRIVE)	0	West	Angle	2	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
307	8/8/2017	10:15 AM	SR-295 (FAIRFIELD DR)	N ST	0	West	Pedestrian	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
308	10/26/2017	1:35 PM	SR-295 (FAIRFIELD DR)	NORTH P ST	0	West	Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
309	9/3/2020	9:25 AM	STATE ROAD 295 (FAIRFIELD DR)	NORTH P STREET	0	West	Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
310	10/24/2018	4:21 PM	STATE ROAD 292 (PACE BOULEVARD)	808E STREET	0	West	Angle	2	0	0	1	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
311	6/27/2020	5:15 PM	STATE ROAD 295 (FAIRFIELD DRIVE)	STATE ROAD 292 (PACE BOULEVARD)	200	West	Bicycle	1	1	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
312	3/17/2018	11:00 AM	2100 N PACE BLVD (HAPPY SH)	W JORDAN ST	100	East	Pedestrian	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
313	10/3/2018	8:51 AM	SR-292 (PACE BLVD)	W HAYES ST	20	North	Angle	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
314	4/12/2018	4:20 PM	SR-292 (N PACE BLVD)	SR-295 (FAIRFIELD DR)	100	South	Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
315	12/27/2019	4:07 PM	SR-295 (W FAIRFIELD DR)	SR-292 (N PACE BLVD)	0	West	Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	0	
316	8/19/2019	8:50 PM	SR-295 (W FAIRFIELD DR)	SR-292 (N PACE BOULEVARD)	10	East	Other	2	0	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
317	5/19/2018	4:00 AM	STATE ROAD 292 (PACE BOULEVARD)	US-29 (STATE RD 95/ PENSACOLA BLVE)	10	South	Unknown	2	0	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
318	5/9/2016	10:00 AM	PACE BLVD	GARDEN ST	10	South	Off Road	1	0	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	1	0	0	0	0	0	1	0	0	0	
319	7/25/2020	3:30 PM	GARDEN STREET	PACE BLVD	50	East	Rear End	3	0	0	1	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
320	8/26/2016	9:30 AM	STATE ROAD 292 (PACE BLVD)	STATE ROAD 298 (JACKSON STREET)	0	North	Bicycle	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	1	0	0	0	
321	4/19/2018	8:17 PM	PACE BLVD	CERVANTES ST	10	South	Unknown	3	0	0	1	N	N	N	Clear	Dark - Light	Dry	0	0	2	0	0	0	0	0	1	0	0	0	
322	12/4/2016	6:48 AM	CERVANTES ST	PACE BLVD	0	West	Angle	2	0	0	1	N	N	N	Cloudy	Dawn	Dry	0	0	1	0	0	0	0	0	1	0	0	0	
323	6/24/2017	4:50 PM	PACE BLVD	CERVANTES STREET	0	East	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
324	7/29/2016	5:22 PM	STATE ROAD 292 (NORTH PACE BOULEVARD)	DESO TO STREET	50	North	Unknown	2	0	0	1	N	N	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	0	1	0	0	0	
325	11/19/2016	1:46 PM	W GONZALEZ ST	STATE ROAD 297 (N PACE BLVD)	0	West	Bicycle	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
326	7/25/2019	12:59 PM	STATE ROAD 292 (PACE BOULEVARD)	BRANDED ST	0	West	Pedestrian	1	1	0	2	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
327	5/16/2016	10:22 PM	SR-292 (PACE BLVD)	WEST GODFREY ST	10	North	Off Road	1	0	0	1	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
328	12/26/2020	1:51 PM	STATE RD 292 (PACE BLVD)	GODFREY	100	North	Rear End	2	0	0	1	N	Y	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
329	7/6/2016	11:28 PM	N ST	GARDEN ST	50	North	Off Road	1	0	0	1	N	Y	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	1	0	0	0	
330	7/12/2019	5:21 PM	GAUSDEN ST	N ST	0	West	Angle	2	0	0	1	N	N	N	Clear	Dark - Not	Wet	0	0	0	0	0	0	0	1	1	0	0		
331	4/5/2017	1:05 PM	SR-292 (PACE BLVD)	WEST MORENO ST	0	West	Angle	2	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
332	9/8/2016	2:47 PM	STATE ROAD 292 (PACE BOULEVARD)	AVERY STREET	0	West	Angle	3	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	0	
333	2/21/2018	10:37 AM	STATE ROAD 292 (N PACE BLVD)	W AVERY ST	10	East	Bicycle	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
334	9/2/2020	12:25 PM	STATE ROAD 292 (PACE BLVD)	LAKEVIEW AVENUE	0	West	Angle	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
335	7/7/2020	12:26 AM	STATE ROAD 292 (PACE BOULEVARD)	LAKEVIEW AVENUE	200	North	Left Turn	2	0	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	1	0	0	0	0	0	1	0	0	0	
336	2/8/2020	3:15 PM	PACE BLVD SR-292	W HERMANOZ ST	50	East	Angle	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	1	0	0	0	
337	11/12/2016	11:04 AM	SR-292 (N PACE BLVD)	W JORDAN ST	0	West	Other	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0								

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancas Ave to Palafox St (January 1, 2016 to January 1, 2021)

No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Offset Distance	Offset Direction	Crash Type	Vehicles	Non_Motorists	Fatalities	Injuries	Alcohol Related	Distraction Related	Drug Related	Weather Condition	Light Condition	Road Surface	Moped	Motorcycles	Passengers	Bicyclists	Pedestrians	Fatalities Unrestrated	Injuries Unrestrated	Possible Injuries	Non_Incapacitated Injuries	Incapacitated Injuries	Fatalities_30_Days	Non_Traffic Fatalities	
303	7/19/2016	2:00 PM	BLOUNT ST	SR 292 (PACE BLVD)	0		Bicycle	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	1	0	0	0	1	0	0	0	0	
302	2/1/2018	3:39 PM	SR-292 (PACE BLVD)	W MORENO STREET	15	West	Angle	2	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
303	6/30/2018	12:28 PM	SR-292 (W FAIRFIELD DR)	NORTH P ST	0		Angle	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
304	9/13/2017	2:07 PM	SR-295 (W FAIRFIELD DR)	NORTH P ST	0		SideSwipe	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
305	4/5/2019	3:26 PM	STATE ROAD 292 (PACE BLVD)	JORDAN STREET	100	North	Ballbar	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
306	12/15/2020	5:00 PM	SR-292 (N PACE BLVD)	ROBE ST	18	North	Angle	2	0	0	1	N	N	N	Rain	Daylight	Wet	0	1	0	0	0	0	0	1	0	0	0	0	
307	6/4/2017	2:10 PM	STATE ROAD 292 (FAIRFIELD DISTATE ROAD 292 (PACE BLVD)	STATE ROAD 292 (PACE BLVD)	100	West	Other	1	1	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
308	11/1/2017	12:45 PM	STATE ROAD 292 (N PACE BLVD)	ST MARY AVE	10	North	Rear End	3	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
309	7/16/2018	1:25 AM	STATE ROAD 292 (PACE BLVD)	W ST MARY AVE	400	North	Off Road	2	0	0	1	N	N	N	Clear	Dark - Light	Dry	0	0	1	0	0	0	0	1	0	0	0	0	
370	5/1/2019	3:04 PM	LOT OF UNHAL	PACE BLVD	200	West	Other	1	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
371	11/18/2019	3:48 PM	STATE ROAD-292 (PACE BLVD)	STATE ROAD-295 (FAIRFIELD DR)	300	South	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
372	5/2/2020	2:20 PM	SR-390 W PACE BLVD	SR-292 (PACE BLVD)	0		Rear End	3	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	1	0	0	0	0	
373	5/31/2018	3:13 PM	STATE ROAD-292 (PACE BLVD)	TOWNE ST	80	East	Off Road	1	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
374	1/2/2017	6:35 AM	SR-292 (PACE BLVD)	HERMAN ST	100	South	Off Road	1	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
375	9/7/2019	9:55 AM	SR-295 (W FAIRFIELD DR)	SR-292 (N PACE BLVD)	100	East	Rear End	2	0	0	1	N	N	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	0	1	0	0	0	
376	9/7/2019	9:55 AM	SR-295 (W FAIRFIELD DR)	SR-292 (N PACE BLVD)	100	East	Rear End	2	0	0	1	N	N	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	0	1	0	0	0	
377	11/1/2016	4:35 PM	SR-292 (PACE BLVD)	LORETTA ST	10	West	Angle	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	1	0	0	0	0	
378	9/31/2019	2:00 AM	SR-292 PACE BLVD	HERMAN ST	0		Rear End	2	0	0	1	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
379	3/17/2016	1:34 PM	SR-292 PACE BLVD	CLAY STREET	10	North	Rear End	2	0	0	1	N	N	N	Rain	Daylight	Wet	0	0	1	0	0	0	0	1	0	0	0	0	
380	6/2/2018	7:20 PM	N PACE BLVD	W HERMAN STREET	0		Angle	2	0	0	1	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	1	0	0	0	0	
381	12/29/2017	5:48 PM	N PACE BLVD	TOM THUMB PARKING LOT	100	North	Left Turn	2	0	0	1	N	N	N	Clear	Dark - Light	Dry	0	0	2	0	0	0	0	1	0	0	0	0	
382	1/23/2017	4:03 AM	N PACE BLVD	W GARDEN ST	25	South	Angle	3	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	1	0	0	0	0	
383	12/13/2020	10:50 PM	STATE ROAD 292 (N PACE BLVD)	US HIGHWAY 90 (SR)BA HWY CERVANTES	25	North	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	1	0	0	0	0	
384	1/13/2017	11:44 AM	U.S. 90 (HWY 90)	SR 292 (FAIRFIELD HWY)	20	West	Rear End	2	0	0	1	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
385	2/4/2016	6:22 PM	N PACE BLVD	PARKING LOT	0		Other	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
386	9/19/2020	7:22 PM	N PACE BLVD	GADSDEN STREET	100	North	Pedestrian	1	1	0	1	N	N	N	Rain	Dark - Light	Wet	0	0	2	0	0	0	0	1	0	0	0	0	
387	9/21/2020	1:39 PM	CERVANTES STREET	PACE BLVD	20	West	Rear End	2	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	2	0	1	0	0	1	0	0	0	0	
388	7/19/2018	10:00 AM	CERVANTES ST	PACE BLVD	0		Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	1	0	0	0	0	
389	5/14/2019	8:40 PM	CERVANTES ST	PACE BLVD	20	South	Other	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	1	0	0	0	
390	4/1/2019	10:24 AM	N PACE BLVD	W CERVANTES ST	30	North	Off Road	1	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
391	9/15/2018	1:41 AM	CERVANTES ST	PACE BLVD	25	East	Rear End	2	0	0	1	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
392	3/2/2020	8:58 PM	SR-292 (PACE BLVD)	DESOTO ST	5	East	Bicycle	1	1	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	0	1	0	0	0	1	0	0	0	0	
393	3/25/2019	6:58 PM	STATE ROAD-292 (PACE BLVD)	CONVALLET ST	35	North	Pedestrian	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	1	0	0	0	1	0	0	0	0
394	10/4/2019	3:53 AM	STATE ROAD 292 (PACE BLVD)	LILE STREET	10	South	Left Turn	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
395	9/23/2019	8:51 PM	N PACE BLVD	W LEE STREET	0		Other	2	0	0	1	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	1	0	0	0	0	
396	5/2/2017	9:57 PM	SR 292 (PACE BLVD)	WEST GODFREY ST	200	South	Bicycle	1	1	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	2	0	0	0	0	1	0	0	0	0	
397	6/5/2017	12:50 PM	SR 292 (PACE BLVD)	W GODFREY ST	0		Angle	2	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	1	0	0	1	0	0	0	0	
398	10/2/2019	4:00 PM	CERVANTES STREET	PACE BLVD	200	East	Rear End	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
399	11/7/2020	7:30 PM	CR-433 (NORTH W STREET)	US-90 (SR-10A/W CERVANTES STREET)	10	North	Angle	2	0	0	1	N	N	N	Clear	Dark - Light	Dry	0	0	1	0	0	0	0	0	1	0	0	0	
400	9/27/2018	12:35 PM	SR-295 (FAIRFIELD DR)	NORTH P ST	0		Left Turn	2	0	0	1	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	1	0	0	0	
401	1/23/2016	1:40 PM	SR 292 (PACE BLVD)	W HERRANDEZ ST	0		Angle	2	0	0	1	N	N	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	1	0	0	0	0	
402	7/1/2018	8:31 PM	2005 W JORDAN STREET (KING)	JORDAN STREET	10	East	Other	2	0	0	1	N	N	N	Cloudy	Daylight	Wet	0	0	1	0	0	0	0	1	0	0	0	0	
403	7/25/2019	12:27 PM	SR-292 (N PACE BLVD)	ROBE ST	0		SideSwipe	3	0	0	1	N	N	N	Clear	Daylight	Wet	0	0	1	0	0	0	0	1	0	0	0	0	
404	4/4/2017	8:40 AM	SR 292 (PACE BLVD)	WEST ROBE ST	0		Other	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
405	8/20/2018	10:23 AM	STATE ROAD 292 (PACE BOULEVARD)	CROSS	100	North	Rear End	2	0	0	1	N	N	N	Cloudy	Daylight	Wet	0	0	0	1	0	0	0	0	1	0	0	0	
406	1/9/2020	2:35 PM	STATE ROAD 292 (PACE BLVD)	ST MARY AVENUE	10	North	Right Turn	3	0	0	1	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	1	0	0	0	
407	3/15/2019	1:25 PM	SR-292 (PACE BOULEVARD)	HAYES ST	75	North	SideSwipe	2	0	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	1	0	0	0	0	
408	3/16/2016	7:04 AM	SR-295 (FAIRFIELD DRIVE)	SR-292 (PACE BOULEVARD)	0		Pedestrian	1	1	0	1	N	N	N	Clear	Daylight	Dry	0	0	0	0	1	0	0	1	0	0	0	0	
409	6/28/2019	11:00 PM	STATE ROAD 292 (PACE BLVD)	STATE ROAD 727 (W FAIRFIELD DRIVE)	50	North	Bicycle	1	1	0	1	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	1	0	0	0	1	0	0	0	
410	5/31/2018	12:05 PM																												

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancus Ave to Palafox St (January 1, 2016 to January 1, 2021)

AV	Crash Date	Crash Time	Crash Street	Intersecting Street	Off-Set Distance	Off-Set Direction	Crash Type	Vehicles	Non-Motorist	Fatalities	Injuries	Alcohol Related	Disruptive Related	Other Related	Weather Condition	Light Condition	Road Surface Condition	Hipped	Motorcyclist	Passenger	Bicyclist	Pedestrian	Fatal Unrestrained	Injured Unrestrained	Possible Injuries	Non-Incapacitated Injuries	Incapacitated Injuries	Fatalities - 30 Days	Non-Traffic Fatalities		
433	10/19/2015	4:35 PM	N. PACE BLVD.	W. GREGORY ST.	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
434	11/1/2020	10:20 AM	W CERVANTES ST	PACE BLVD	0		West	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
435	7/23/2015	5:05 PM	STATE ROAD 252 (PERDIDO KE	STATE ROAD 288A (GULF BEACH HIGH	600	South	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0		
436	8/17/2020	10:02 AM	JACKSON STREET	PACE	20	West	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
437	6/25/2018	6:55 AM	PACE BLVD	JACKSON ST	100	South	Sidewalk	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
438	7/8/2016	10:27 AM	PACE BLVD	JACKSON ST	45	North	Sidewalk	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
439	4/28/2016	8:20 AM	PACE BLVD	JACKSON ST	40	North	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0	
440	1/30/2019	2:11 PM	N PACE BLVD	JACKSON ST	150	North	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
441	4/1/2020	2:23 PM	W. CERVANTES ST.	N. PACE BLVD.	40	West	Rear End	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
442	4/22/2020	3:04 PM	N PACE BLVD	PARKING LOT	0		Other	2	0	0	0	N	N	N	Clear	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0		
443	5/7/2017	9:00 PM	SHORTSTOP PARKING	PACE BLVD / GADSDEN STREET	200	North	Off Road	1	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0		
444	1/25/2020	8:14 PM	PRIVATE PARKING LOT 707 N.	GADSDEN STREET	25	North	Rear End	2	0	0	0	N	N	N	Clear	Dark - Ugh	Dry	0	0	1	0	0	0	0	0	0	0	0	0	0	
445	9/23/2019	10:30 AM	PACE BLVD	CERVANTES STREET	100	South	Angle	2	0	0	0	N	N	N	Clear	Dark - Ugh	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
446	4/29/2020	8:03 PM	PRIVATE PARKING LOT	707 NORTH PACE BOULEVARD	0		Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
447	8/30/2019	2:45 PM	PACE BLVD	CERVANTES ST	30	South	Sidewalk	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	0
448	4/27/2018	3:00 AM	PACE BLVD	CERVANTES STREET	30	South	Rear End	2	0	0	0	N	Y	N	Clear	Dark - Ugh	Dry	0	0	1	0	0	0	0	0	0	0	0	0	0	0
449	5/7/2016	8:14 AM	PACE BLVD	CERVANTES	5	South	Rear End	2	0	0	0	Y	N	N	Clear	Dark - Ugh	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	0
450	5/12/2016	7:00 AM	CERVANTES ST/ PACE BLVD	PACE BLVD	0		Other	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	2	0	0	0	0	0	0	0	0	0	0	
451	3/9/2016	11:26 AM	PACE BLVD	CERVANTES ST	0		Angle	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0	0	
452	4/20/2020	3:15 PM	W. CERVANTES STREET	PACE BLVD	50	South	Rear End	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0	
453	11/1/2020	3:00 PM	N PACE BLVD	CERVANTES STREET	20	West	Off Road	2	0	0	0	N	N	N	Clear	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0	
454	8/17/2016	7:55 PM	US-90 SR-10 (NINE MILE RD)	SR-292 (CHESTRASTRAND RD)	100	South	Left Turn	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
455	10/24/2017	9:20 AM	(N PACE BLVD)	WRIGHT STREET	0		Other	2	0	0	0	N	Y	N	Cloudy	Dark	Dry	0	0	1	0	0	0	0	0	0	0	0	0	0	
456	10/11/2016	1:23 PM	STATE ROAD 292	DE SOTO STREET	0		Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
457	1/15/2019	11:23 AM	SR 292 (PACE BLVD	W GONZALES ST	0		Angle	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
458	7/28/2019	4:00 PM	SR 292 (PACE BLVD)	LLOYD ST	10	South	Off Road	1	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	0	0	0	0	0	
459	8/29/2019	10:30 PM	PACE BLVD	1415 PACE BLVD	50	North	Rear End	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	1	0	0	0	0	0	0	0	0	0	0	
460	10/31/2016	8:35 AM	1400 N PACE BLVD	W LEE ST	100	South	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
461	3/12/2018	11:51 PM	STATE ROAD 292 (N PACE BLVD)	W GODFREY ST	200	South	Off Road	1	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
462	12/7/2017	3:29 PM	SR 292 (PACE BLVD)	GODFREY ST	200	West	Other	2	0	0	0	N	N	N	Clear	Daylight	Wet	0	0	2	0	0	0	0	0	0	0	0	0	0	
463	7/22/2017	12:45 PM	SR 292 (PACE BLVD)	GODFREY ST	200	West	Other	2	0	0	0	N	N	N	Clear	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0	
464	6/22/2017	11:05 AM	GODFREY ST	SR-292 (PACE BLVD)	0		Other	2	0	0	0	N	N	N	Clear	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0	
465	2/26/2018	5:40 PM	1450 N PACE BLVD	SR-292 (N PACE BLVD)	10	East	Other	2	0	0	0	N	Y	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0	
466	4/19/2018	3:40 PM	CERVANTES STREET	N STREET	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
467	9/30/2017	6:55 PM	CERVANTES ST	N ST	5	East	Other	2	0	0	0	N	N	N	Cloudy	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
468	8/11/2016	3:09 PM	P-LOT OF L & L SEAFOOD	SR 292 (PACE BLVD)	200	West	Other	2	0	0	0	N	N	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0	
469	6/21/2019	1:09 PM	N PACE BLVD	W MORENO ST	200	South	Sidewalk	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
470	2/25/2018	5:12 AM	SR-292 (N PACE BLVD)	W MORENO STREET	0		Rear End	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	2	0	0	0	0	0	0	0	0	0	0	
471	8/11/2016	11:10 AM	1811 PACE BLVD	MORENO STREET	0		Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
472	10/15/2018	4:47 PM	1800 N PACE BLVD	AVENUE ST	100	North	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
473	3/21/2018	12:38 PM	2250 W BLOUNT ST	SR-292 (N PACE BLVD)	100	North	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
474	6/23/2016	2:35 PM	STATE ROAD 292 (N PACE BLVD)	W LAKEVIEW AVE	75	North	Other	2	1	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	1	0	0	0	0	0	0	0	0	
475	9/17/2019	11:50 AM	STATE ROAD 292 (PACE BOULEVARD)	JORDAN STREET	50	East	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
476	7/21/2019	12:00 PM	SR 295 (FAIRFIELD DR)	SR 292 (PACE BLVD)	300	West	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Wet	0	0	4	0	0	0	0	0	0	0	0	0		
477	6/3/2019	1:49 PM	STATE ROAD 295 (FAIRFIELD DRIVE)	STATE ROAD 292 (PACE BOULEVARD)	250	West	Sidewalk	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
478	4/11/2017	5:05 PM	BOBE ST	SR-292 (PACE BLVD)	0		Other	1	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
479	10/29/2020	5:31 PM	STATE ROAD 292 (PACE BOULEVARD)	BOBE STREET	250	North	Sidewalk	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0	0	
480	3/24/2017	11:10 AM	YOUNG ST.	SR 292 (PACE BLVD.)	30	East	Off Road	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0	
481	3/26/2018	11:40 AM	SR-292 (N PACE BLVD)																												

SIGNAL ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancas Ave to Palafox St (January 1, 2016 to January 1, 2021)

Crash No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Offical Distance	Offical Direction	Crash Type	Vehicles	Non-Motor	Fatal/Dag	Injured	Alcohol Related	Distraction Related	Drug Related	Weather Condition	Light Condition	Road Surface Cond	Moped	Motorcycles	Passengers	Bicycles	Pedestrians	Fatalities/Unstruct Inj	Injuries/Unstruct Inj	Possible Injuries	Non-Incapacitated Injuries	Incapacitated Injuries	Possible 30 Days	Non-Traffic Fatalities
503	6/15/2018	10:33 AM	STATE ROAD 293 (FAIRFIELD DR)	STATE ROAD 292 (PACE BLVD)	20	East	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
506	5/30/2018	10:43 AM	STATE ROAD 293 (FAIRFIELD DR)	STATE ROAD 292 (PACE BLVD)	20	East	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
507	1/20/2018	4:34 PM	STATE ROAD 292 (PACE BLVD)	DELANO STREET	25	West	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	0
508	9/9/2020	4:41 PM	STATE ROAD 293(W FAIRFIELD DR)	STATE ROAD 292(PACE BLVD)	25	East	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
509	9/25/2016	3:41 AM	SR 293 (WEST FAIRFIELD DR)	SR 292 (PACE BLVD)	50	East	Sidewalk	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
510	11/28/2019	11:30 PM	STATE ROAD 293 (W FAIRFIELD DR)	STATE ROAD 292 (N PACE BLVD)	50	East	Rear End	2	0	0	0	N	Y	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0
511	12/16/2020	10:06 PM	STATE ROAD 292	W HERMAN ROAD	300	South	Rear End	2	0	0	0	N	Y	N	Rain	Dark - Light	Wet	0	0	0	0	0	0	0	0	0	0	0	0
512	10/1/2018	3:18 PM	STATE ROAD-292 (N PACE)	HERMAN AVE	200	South	Rear End	3	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0
513	2/28/2020	6:15 PM	SR-292 (N PACE BLVD)	TOWAN STREET	520	North	Left Turn	2	0	0	0	N	N	N	Clear	Dusk	Dry	0	0	0	0	0	0	0	0	0	0	0	0
514	6/18/2018	6:22 AM	STATE ROAD 293 (FAIRFIELD DR)	STATE ROAD 292 (PACE BOULEVARD)	100	East	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
515	4/26/2019	11:10 PM	SR-293 (FAIRFIELD DR)	SR-292 (PACE BLVD)	100	East	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0
516	9/9/2019	11:50 AM	STATE ROAD 293 (FAIRFIELD DR)	DIP STREET	50	East	Sidewalk	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
517	11/19/2016	8:45 AM	SR-292 (PACE BLVD)	LORETTA ST	40	North	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
518	12/10/2016	6:47 AM	SR-292 PACE BLVD	42ND LANE	0	North	Rear End	2	0	0	0	N	N	N	Clear	Dawn	Dry	0	0	1	0	0	0	0	0	0	0	0	0
519	9/11/2018	7:17 AM	SR-292 PACE BLVD	HERMAN AVE	0	North	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
520	6/28/2019	12:40 PM	STATE ROAD 292 (PACE BOULEVARD)	HERMAN STREET	0	North	Left Turn	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	0	1	0	0	0	0	0	0	0	0
521	6/15/2019	4:02 PM	STATE ROAD 292 (PACE BOULEVARD)	CLAY STREET	50	North	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	1	0	0	0	0	0	0	0	0
522	5/9/2018	9:15 PM	STATE ROAD-292 (N PACE BLVD)	MASSACHUSETTS AVE	0	Left Turn	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	1	0	0	0	0	0	0	0	0	0	0
523	2/19/2020	9:48 AM	US HIGHWAY 29 (STATE ROAD)	BAYLUS COURT	500	South	Off Road	1	0	0	0	N	N	N	Cloudy	Dark - Not	Wet	0	0	1	0	0	0	0	0	0	0	0	0
524	9/4/2017	8:48 AM	SR-292 (PACE BLVD)	IUS-29 (SR-95 HWY 29)	0	East	Sidewalk	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
525	7/20/2017	6:39 PM	4594 N PALAFOX STREET	MADON LANE	100	South	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	5	0	0	0	0	0	0	0	0	0
526	2/15/2019	8:25 PM	SR 293 (PALAFOX STREET)	HERMES LANE	100	North	Other	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	1	0	0	0	0	0	0	0	0	0
527	3/5/2017	6:17 PM	BARRANCAS AVE	PACE BLVD	20	West	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
528	4/25/2016	9:27 AM	BARRANCAS ST	PACE BLVD	0	West	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
529	4/13/2019	11:43 PM	PACE BOULEVARD	BARRANCAS AVENUE	0	Left Turn	2	0	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
530	3/16/2016	8:15 PM	W NAVY BLVD / PARKING LOT	PACE BLVD	0	Other	2	0	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0
531	1/22/2018	7:00 AM	PRIVATE PARKING	131 W GOVERNMENT ST	0	Other	2	0	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
532	7/1/2020	2:00 PM	W GARDEN ST	PARKING LOT CRASH	0	Other	2	0	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
533	10/24/2019	9:50 AM	GARDEN STREET	PACE BOULEVARD	0	Right Turn	2	0	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	0
534	8/6/2018	10:12 AM	SR-292 (GULF BEACH HWY)	SR-293 (N NAVY BLVD)	0	North	Unknown	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	1	0	0	0	0	0	0	0	0	0	0
535	5/13/2018	11:55 AM	SR 293 (NAVY BLVD)	SR 292 (GULF BEACH HWY)	40	North	Sidewalk	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
536	9/9/2016	1:50 PM	PACE BLVD	NAVY BLVD	50	North	Unknown	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
537	1/7/2020	4:30 PM	PACE BLVD	NAVY BLVD	50	North	Other	2	0	0	0	N	N	N	Rain	Dusk	Wet	0	0	1	0	0	0	0	0	0	0	0	0
538	11/18/2018	4:19 PM	N PACE BLVD (PRIVATE PROPERTY)	N/A	0	Other	2	0	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
539	11/6/2017	2:25 PM	GARDEN STREET	PACE BOULEVARD	30	East	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
540	6/28/2017	6:00 PM	JACKSON ST	PACE BLVD	25	West	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
541	2/5/2018	9:49 PM	STATE ROAD 298 (LULLIAN HIGH)	US98	1	North	Rear End	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	0	0
542	9/18/2020	2:45 PM	PACE BLVD	JACKSON ST	0	Angle	2	0	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
543	7/15/2020	11:23 AM	CERVANTES STREET	PACE BLVD	50	West	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
544	11/18/2020	7:25 AM	N PACE BLVD	W JACKSON ST	250	North	Rear End	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0
545	2/1/2017	3:57 PM	PACE BLVD	GARDEN ST	0	Other	2	0	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
546	3/6/2016	10:24 AM	N PACE BLVD	W GARDEN ST	20	North	Off Road	1	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
547	8/18/2019	10:25 PM	N PACE BLVD	PACE BLVD	20	West	Off Road	1	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
548	9/29/2017	4:51 PM	CERVANTES ST	PACE BLVD	15	West	Angle	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0
549	11/29/2020	12:30 AM	PRIVATE PARKING LOT 707 N PACE BLVD	PACE BLVD	0	Other	2	0	0	0	0	N	N	N	Cloudy	Dark - Light	Wet	0	0	0	0	0	0	0	0	0	0	0	0
550	1/5/2019	6:50 PM	CERVANTES STREET	PACE BLVD	10	West	Rear End	3	0	0	0	N	Y	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0
551	4/26/2016	3:25 PM	PACE BLVD	CERVANTES ST	30	South	Left Turn	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0
552	4/26/2017	6:18 AM	PACE BOULEVARD	CERVANTES STREET	10	South	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
553	12/30/2016	6:20 PM	CERVANTES ST	PACE BLVD	0	Left Turn	2	0	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	1	0	0	0	0	0	0	0	0	0
554	1/12/2020	2:55 PM	WEST CERVANTES STREET	PACE BLVD	0	Left Turn																							

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancas Ave to Palafox St (January 1, 2016 to January 1, 2021)

No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Crash Distance	Dir/Off	Crash Types	Vehicles	Involved	Fatalities	Injuries	Alcohol Related	Distraction Related	Impaired Driver Related	Weather Related	Light Condition	Road Surface	Wet	Motorcycles	Passengers	Bicyclists	Pedestrians	Fatalities - Unrestr	Injuries - Unrestr	Possible Injuries	Non-Incapacitated Injuries	Incapacitated Injuries	Fatalities - 30 Days	Non-Traffic Fatalities
648	8/4/2016	1:45 PM	GARDEN STREET	N STREET	20	West	Rear End	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	2	0	0	0	0	0	0	0	0	0
650	5/17/2017	11:04 PM	CERVANTES STREET	N PACE BLVD	100	East	Angle	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	
651	1/5/2015	5:15 PM	PACE BLVD	LEE ST	0	West	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	
652	6/9/2019	2:09 PM	SR-292 (N PACE BLVD)	W LEE ST	100	North	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	
653	3/7/2016	5:35 PM	SR-292 (PACE BLVD)	GODFREY ST	0	West	Left Turn	2	0	0	0	N	N	Y	N	Clear	Dark	Wet	0	0	0	0	0	0	0	0	0	0	
654	1/27/2018	2:10 PM	W. CERVANTES ST.	N. N. ST.	40	West	Other	2	0	0	0	N	N	Y	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	
655	3/14/2018	7:16 PM	SR-292 (PACE BLVD)	BLUONT ST	50	South	Unknown	2	0	0	0	N	N	N	N	Clear	Dark - Light	Dry	0	2	0	0	0	0	0	0	0	0	0
656	6/26/2018	8:40 AM	SR-292 (N PACE BLVD)	W BLOUNT ST	0	West	Rear End	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
657	3/4/2020	5:30 PM	SR-292 (N PACE BLVD)	W MORENO ST	50	South	Angle	2	0	0	0	N	N	N	N	Cloudy	Dusk	Wet	0	0	0	0	0	0	0	0	0	0	0
658	5/5/2017	4:50 PM	SR-292 (PACE BLVD)	MORSHO ST	30	West	Other	1	0	0	0	N	N	N	N	Cloudy	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0
659	12/18/2020	4:45 PM	1632 PACE BOULEVARD SUITE	MALHOTR STREET	75	North	Other	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
660	1/8/2018	6:40 AM	SR-292 (PACE BLVD)	ALVET ST	0	West	Angle	2	0	0	0	N	N	N	N	Clear	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0
661	5/2/2018	10:40 AM	PACE BLVD	LAKEVIEW AVE	0	West	Angle	2	0	0	0	N	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0
662	8/12/2019	9:16 AM	PARKING LOT 1016 N PACE BLVD	STATE ROAD 292 (PACE BLVD)	200	East	Other	2	0	0	0	N	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0
663	5/16/2020	2:09 PM	PARKING LOT 1612 PACE BLVD	STATE ROAD-292 (PACE BLVD)	100	East	Other	2	0	0	0	N	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0
664	4/20/2016	1:50 PM	STATE ROAD 295 (FAIRFIELD DR)	N P STREET	20	East	Right Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
665	4/13/2016	11:15 AM	STATE ROAD 295 (FAIRFIELD DR)	NORTH P STREET	20	East	Right Turn	2	0	0	0	N	N	N	N	Rain	Daylight	Wet	0	2	0	0	0	0	0	0	0	0	0
666	7/29/2016	10:05 AM	SR-292 (PACE BLVD)	JORDAN ST	0	West	Angle	2	0	0	0	N	N	N	N	Rain	Daylight	Wet	0	0	1	0	0	0	0	0	0	0	0
667	6/24/2019	12:55 PM	SR-292 (N PACE BLVD)	W JORDAN ST	30	East	Rear End	2	0	0	0	N	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0
668	5/19/2017	12:26 PM	SR-292 (PACE BLVD)	WEST EDGE ST	0	West	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0
669	2/4/2020	8:24 AM	STATE ROAD 292 (PACE BOULEVARD)	BORLE STREET	50	North	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0
670	5/6/2018	8:07 PM	SR-292 (PACE BLVD)	ST CATHERINE AVE	100	South	Off Road	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
671	4/25/2016	1:10 PM	SR-292 (PACE BLVD)	SR 292 (PACE BLVD)	100	West	Other	2	0	0	0	N	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
672	2/27/2016	2:58 PM	PLOT OF CHURCH CHICKEN	SR 292 (PACE BLVD)	100	West	Other	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
673	4/19/2013	12:00 AM	SR-292 (PACE BLVD)	SAINT MARYS AVE	0	South	Rear End	2	0	0	0	N	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	0
674	4/28/2017	3:27 PM	SR-295 (FAIRFIELD DR)	SR-292 (PACE BLVD)	30	West	Rear End	3	0	0	0	N	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
675	8/29/2016	6:31 AM	SR-295 (FAIRFIELD DR)	SR-292 (PACE BLVD)	20	West	Rear End	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
676	5/8/2016	12:12 PM	SR-292 (PACE BLVD)	HAYNES ST	200	North	Sideswipe	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0
677	2/19/2016	7:40 AM	SR-295 (FAIRFIELD DR)	SR-292 (PACE BLVD)	25	West	Sideswipe	2	0	0	0	N	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
678	4/22/2017	8:47 PM	1509 N PACE BLVD (CIRCLE K)	STATE ROAD 295 (W FAIRFIELD DR)	100	South	Other	2	0	0	0	N	N	N	N	Clear	Dark - Light	Wet	0	0	1	0	0	0	0	0	0	0	0
679	1/7/2020	2:05 PM	3107 N PACE BOULEVARD (CAR)	STATE ROAD 292 (PACE BOULEVARD)	20	West	Other	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
680	3/7/2019	11:35 AM	3107 N PACE BOULEVARD (CAP)	PACE BLVD	20	West	Other	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
681	3/6/2020	4:25 PM	STATE ROAD 292 (PACE BOULEVARD)	STATE ROAD 295 (FAIRFIELD DRIVE)	200	South	Unknown	2	0	0	0	N	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
682	4/24/2019	8:07 PM	W FAIRFIELD DRIVE	N PACE BLVD	10	West	Bicycle	1	1	0	0	N	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
683	4/20/2018	5:45 PM	SR-292 (PACE BLVD)	SR 295 (FAIRFIELD DR)	100	South	Unknown	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
684	1/28/2016	12:08 PM	STATE ROAD 292 (PACE BLVD)	STATE ROAD 295 (FAIRFIELD DRIVE)	75	South	Head On	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
685	3/23/2018	11:45 AM	SR-292 (N PACE BLVD)	SR-295 (FAIRFIELD DR)	50	South	Rear End	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0
686	12/18/2017	8:45 AM	FAIRFIELD DRIVE	PACE BLVD	0	East	Left Turn	2	0	0	0	N	N	N	N	Cloudy	Daylight	Wet	0	0	2	0	0	0	0	0	0	0	0
687	1/17/2018	5:45 AM	SR-292 (PACE BLVD)	SR-295 (FAIRFIELD DRIVE)	0	Angle	2	0	0	0	0	N	N	N	N	Clear	Dark - Light	Wet	0	0	0	0	0	0	0	0	0	0	0
688	7/22/2018	12:06 AM	SR-292 (PACE BLVD)	SR-295 (FAIRFIELD DR)	0	Angle	2	0	0	0	0	N	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0
689	12/18/2016	10:36 AM	SR-295 (FAIRFIELD DR)	SR-292 (PACE BLVD)	0	Angle	2	0	0	0	0	N	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0
690	12/5/2016	1:30 PM	STATE ROAD 295 (FAIRFIELD DR)	STATE ROAD 292 (PACE BLVD)	0	West	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0
691	5/25/2017	8:33 PM	STATE ROAD 292 (N PACE BLVD)	STATE ROAD 295 (W FAIRFIELD DR)	0	Right Turn	2	0	0	0	0	N	N	N	N	Rain	Daylight	Wet	0	0	2	0	0	0	0	0	0	0	
692	8/31/2017	5:37 PM	SR-292 (PACE BLVD)	SR 295 (W FAIRFIELD DR)	0	South	Rear End	2	0	0	0	N	N	N	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	
693	3/5/2020	7:40 PM	SR-292 (N PACE BOULEVARD)	SR-295 (W FAIRFIELD DRIVE)	10	South	Right Turn	2	0	0	0	N	N	Y	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	
694	1/23/2017	10:50 AM	PACE BLVD	FAIRFIELD DRIVE	25	North	Rear End	3	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	
695	7/9/2019	10:30 PM	3109 PACE BLVD (CIRCLE K)	SR-295 (FAIRFIELD DR)	20	South	Other	2	0	0	0	N	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	
696	3/16/2018	7:16 PM	ESSEX POINT APT PARKING LOT	JOHNSON AVE	0	Other	2	0	0	0	0	N	N	N	N	Rain	Daylight	Wet	0	0	3	0	0	0	0	0	0	0	
697	3/5/2016	8:40 PM	3090 N PACE BOULEVARD	STATE ROAD 295 (FAIRFIELD DRIVE)	300	North	Off Road	1	0	0	0	N	N	N	N	Rain	Dark - Not	Wet	0	0	1	0	0	0	0	0	0	0	
698	2/3/2020	10:30 AM	SR-292 (

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancas Ave to Palafox St (January 1, 2016 to January 1, 2021)

No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Other Crashes	Other Crashes	Crash Type	Vehicles	Non-Motorists	Fatalities	Injuries	Alcohol Related	Distraction Related	Drug Impaired	Weather Condition	Light Condition	Road Surface Condition	Moisture	Motorcycles	Passengers	Bicyclists	Pedestrians	Fatalities/Unrecovered	Injuries/Unrecovered	Possible Injuries	Non-Incapacitated Injuries	Incapacitated Injuries	Fatalities/Day	Non-Traffic Fatalities
793	3/22/2018	11:50 AM	2800 N PACE BLVD	SR 292 (PACE BLVD)	0	0	Off Road	1	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
794	1/27/2020	12:23 PM	STATE ROAD 292 (PACE BLVD)	ST MARY AVENUE	0	0	North	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
795	2/9/2018	12:28 PM	STATE ROAD 292 (PACE BLVD)	NORTH P STREET	0	0	East	2	0	0	0	N	N	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	0	0	0		
796	1/19/2016	4:29 PM	SR-292 (PACE BLVD)	HAYES STREET	0	0	West	1	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
797	11/19/2020	11:16 AM	SR-292 (N PACE BLVD)	W HAYES ST	0	0	Left Turn	1	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
798	5/3/2018	9:35 AM	STATE ROAD 292 (PACE BLVD)	W HAYES STREET	0	0	North	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
799	5/16/2019	4:27 PM	N PACE BLVD	SR-295 (FAIRFIELD DR)	0	0	South	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
800	3/17/2017	9:05 AM	STATE ROAD 295 (FAIRFIELD DR)	STATE ROAD 292 (PACE BOULEVARD)	0	0	South	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
801	8/7/2020	4:47 PM	SR-292	SR-295	0	0	South	3	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	0		
802	8/19/2019	6:07 PM	STATE ROAD 292 (BARRANCAS AVE)	STATE ROAD 295 (N NAVY BLVD)	0	0	South	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0		
803	7/4/2017	8:56 AM	SR 295 (FAIRFIELD DR)	SR 292 (PACE BLVD)	0	0	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
804	10/27/2019	9:14 AM	US 29 PACE (NEW MAIL SITE)	SR 295 FAIRFIELD RD	0	0	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
805	5/28/2016	8:39 AM	3700 N PACE BLVD	STATE ROAD 292 (N PACE BLVD)	0	0	East	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
806	8/7/2017	1:13 PM	2123 FAIRFIELD DR	SR-292 (PACE BLVD)	0	0	West	422	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
807	7/5/2017	5:48 PM	2098 SR-295 FAIRFIELD DR	PACE BLVD	0	0	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
808	7/10/2018	4:51 PM	STATE ROAD 295 (FAIRFIELD DR)	STATE RD 292 (PACE BLVD)	0	0	East	2	0	0	0	N	N	N	Clear	Daylight	Wet	0	0	0	0	0	0	0	0	0	0		
809	1/8/2019	11:51 AM	3208 N PACE BLVD	SR-295 (W FAIRFIELD DR)	0	0	Other	1	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
810	2/8/2018	1:06 PM	SR 292 (PACE BLVD)	SR 295 (FAIRFIELD DR)	0	0	North	300	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
811	1/27/2016	7:30 AM	STATE ROAD 295 (FAIRFIELD DR)	STATE ROAD 292 (PACE BLVD)	0	0	East	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0		
812	6/15/2020	5:25 PM	SR 295 (FAIRFIELD DR)	SR 292 (PACE BLVD)	0	0	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
813	7/4/2017	5:50 PM	STATE ROAD 295 (W FAIRFIELD DR)	STATE ROAD 292 (N PACE BLVD)	0	0	East	300	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
814	5/15/2016	6:58 PM	STATE ROAD 292	LORETTA STREET	0	0	West	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0		
815	12/27/19	9:34 AM	STATE ROAD 292 (PACE BLVD)	W LORETTA ST	0	0	Angle	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
816	3/30/2017	1:51 PM	CENTRAL MINI WAREHOUSES	SR 292 (PACE BLVD)	0	0	Off Road	1	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0		
817	10/13/2020	6:46 PM	SR 3597 N PACE BLVD	W HERMAN AVE	0	0	Other	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0		
818	5/17/2010	12:21 PM	STATE ROAD 292 (PACE BLVD)	HERMAN AVENUE	0	0	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0		
819	2/13/2017	9:05 PM	PACE BLVD	CLAY STREET	0	0	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0			
820	3/15/2019	11:00 AM	4406 PALAFOX ST	N PACE BLVD (SR-292)	0	0	Other	1	1	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	1	0	0	0	0	0			
821	11/20/2018	11:31 AM	STATE ROAD 292 (N PACE BLVD)	MASSACHUSETTS AVENUE	0	0	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0			
822	8/29/2020	5:55 AM	SR-292 (N PACE BLVD)	CR-95A (N PALAFOX ST)	0	0	Other	2	0	0	0	N	N	N	Cloudy	Dawn	Dry	0	0	0	0	0	0	0	0	0			
823	1/24/2017	1:00 PM	FRADING LCT OF 4500 N PALAFOX ST	PACE BLVD	0	0	West	300	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0			
824	11/25/2018	4:11 PM	BARRANCAS AVE	PACE BLVD	0	0	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0			
825	7/17/2019	8:30 AM	BARRANCAS AVE	PACE BLVD	0	0	Rear End	3	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0			
826	6/26/2017	1:52 PM	BARRANCAS AVE	PACE BLVD	0	0	West	5	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0			
827	2/1/2018	2:03 PM	BARRANCAS AVE	S. PACE BLVD.	0	0	Angle	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0			
828	1/30/2020	8:30 PM	BARRANCAS AVE	PACE BLVD	0	0	West	10	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0			
829	9/12/2019	2:05 PM	BARRANCAS AVE	PACE BLVD.	0	0	Right Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0			
830	8/17/2019	4:12 PM	PACE BLVD	BARRANCAS AVE	0	0	West	50	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0			
831	7/9/2018	4:23 PM	PACE BLVD	BARRANCAS AVE	0	0	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Wet	0	0	3	0	0	0	0	0	0			
832	6/15/2016	1:35 PM	BARRANCAS AVE	PACE BLVD	0	0	Unknown	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	1	0	0	0	0	0	0			
833	2/7/2017	11:40 PM	BARRANCAS AVE	PACE BLVD	0	0	Angle	2	0	0	0	N	N	N	Clear	Daylight	Wet	0	0	0	0	0	0	0	0	0			
834	10/2/2020	10:30 AM	S PACE BLVD	PACE BLVD	0	0	Rear End	3	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0			
835	9/8/2020	5:35 PM	SR-292	CERVANTES STREET	0	0	South	20	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0			
836	12/30/2020	7:26 AM	BARRANCAS AVENUE	PACE BOULEVARD	0	0	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	0	0			
837	1/21/2020	1:43 PM	BARRANCAS AVE	PACE BLVD	0	0	West	40	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0			
838	6/15/2020	10:15 AM	BARRANCAS AVE	PACE BLVD	0	0	West	50	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0			
839	6/27/2016	3:10 PM	BARRANCAS AVE	PACE BLVD	0	0	East	150	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0			
840	1/29/2016	1:45 PM	NAVY BLVD	P STREET	0	0	East	150	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0			
841	8/6/2019	7:37 AM	NAVY BOULEVARD	PACE BOULEVARD	0	0	West	200	0	0	0	N	N	N	Clear	Daylight	Wet	0	0	1	0	0	0	0	0				
842	1/22/2017	3:30 PM	PACE BLVD	GOVERNMENT ST	0	0	South	200	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	0				
843	10/10/2016	8:27 AM	SR 295 (NAVY BLVD)	SR 292 (GULF BEACH HWY)	0	0	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0				
844	2/20/2016	8:05 PM	SR 295 (NAVY BLVD)	SR 292 (GULF BEACH HWY)	0	0	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0				
845	8/7/2016	4:05 PM	GARDEN STREET	PACE BLVD	0	0	Other	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0				
846	4/27/2018	2:33 PM	2200 W GARDEN ST																										

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancus Ave to Palafox St (January 1, 2016 to January 1, 2021)

No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Offst. Distance	Dirction	Crash Type	Vehicle	Non-Motorist	Fatalities	Injuries	Alcohol Related	Drugs Related	Weather/Visibility	Light Conditions	Road Surf (Cont)	Moved	Motor-Cycles	Passengers	Bicyclists	Pedestrians	Fatalities Unrestrined	Injuries Unrestrined	Possible Injuries	Impaired/Unrestrined	Unrestrined Injuries	Fatalities 30 Days	Non-Traffic Fatalities	
865	10/19/2020	4:00 PM	PACE BLVD	GARDNER STREET	25	North	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0
866	3/29/2017	1:45 PM	PACE BLVD	CEVANTES ST	25	North	Rear End	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
867	7/13/2018	2:04 PM	PACE BLVD	CEVANTES ST	0		Angle	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
868	5/27/2016	10:20 AM	CEVANTES ST	PACE BLVD	0		Sideways	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
869	11/6/2018	3:28 PM	PACE BLVD	CEVANTES ST	0		Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	
870	11/19/2019	9:40 AM	PACE BLVD	CEVANTES ST	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
871	4/18/2018	11:00 AM	PACE BLVD	CEVANTES ST	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
872	11/27/2016	2:23 PM	W STRONG ST	SR-292 (PACE BLVD)	25	West	Unknown	2	0	0	0	N	N	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	
873	9/27/2016	1:48 PM	US 90 (E WINE MILE ROAD)	STATE ROAD 292 (CHEMSTRAND ROAD)	10	East	Off Road	1	0	0	0	Y	N	N	Clear	Dark - Not	Dry	0	0	1	0	0	0	0	0	0	0	0	
874	1/2/2018	5:22 PM	CEVANTES STREET	PACE BOULEVARD	25	East	Rear End	2	0	0	0	N	Y	N	Clear	Dark - Light	Dry	0	0	1	0	0	0	0	0	0	0	0	
875	12/24/2020	10:05 PM	505 N PACE BLVD	W STRONG ST	13	South	Off Road	1	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	0	
876	5/13/2017	4:20 PM	CEVANTES ST	PACE BLVD	75	East	Rear End	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	0	
877	10/7/2017	3:41 PM	SR-292 (N PACE BLVD)	W GONZALEZ ST	0		Unknown	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
878	6/5/2017	4:50 PM	CEVANTES ST	PACE BLVD	100	East	Angle	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
879	6/26/2020	3:29 AM	LEE ST	PACE BLVD	0		Left Turn	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	0	
880	8/23/2019	7:20 AM	1410 N PACE BOULEVARD (PACE BLVD)	STATE ROAD 292 (PACE BOULEVARD)	100	East	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
881	11/17/2017	7:41 PM	1400 PACE BLVD	LEE ST	100	North	Other	2	0	0	0	N	N	N	Cloudy	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	
882	10/18/2018	12:19 AM	SR-292 (PACE BLVD)	GODFREY ST.	10	West	Bicycle	1	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	1	0	0	0	0	0	0	0	
883	4/27/2018	7:50 AM	CEVANTES ST	PACE BLVD	250	East	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	1	0	0	0	0	0	0	0	
884	3/28/2018	6:09 AM	W CEVANTES	RESIDENT PROPERTY	0		Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
885	10/21/2019	3:12 AM	W CEVANTES STREET	PARKING LOT	0		Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
886	6/28/2019	9:04 PM	W CEVANTES ST	CIRCLE K	0		Off Road	1	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	
887	2/7/2017	5:42 PM	STATE ROAD 292 (N PACE BLVD)	W MORENO ST	0		Angle	2	0	0	0	N	Y	N	Clear	Dark - Light	Wet	0	0	0	0	0	0	0	0	0	0	0	
888	1/15/2019	4:55 PM	1612 N PACE BLVD	MORENO ST	320	North	Other	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	0	
889	9/8/2019	1:00 PM	1678 PACE BLVD	STATE ROAD 292 (PACE BLVD)	100	West	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
890	5/25/2020	12:29 AM	1612 SR 292 (N PACE BLVD)	MORENO ST	100	South	Other	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	1	0	0	0	0	0	0	0	0	
891	1/6/2018	2:43 PM	STATE ROAD 292 (PACE BLVD)	MALLODY STREET	20	East	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
892	2/26/2017	2:27 PM	1678 N PACE BLVD	STATE ROAD 292 (PACE BOULEVARD)	100	West	Other	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
893	10/29/2020	5:12 PM	SR-292 (PACE BLVD)	AVERT ST	25	South	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
894	12/27/2019	2:51 PM	STATE ROAD 292 (PAVE BOULEVARD)	LAUREY STREET	100	North	Sideways	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	3	0	0	0	0	0	0	0	0	
895	2/15/2019	5:51 PM	STATE ROAD-292 (N PACE BLVD)	W LAKEVIEW AVE	0		Left Turn	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	0	
896	9/21/2020	10:50 AM	STATE ROAD 292	LAKEVIEW AVENUE	60	North	Right Turn	2	0	0	0	N	N	N	Rain	Dusk	Wet	0	0	0	0	0	0	0	0	0	0	0	
897	9/7/2019	4:04 PM	STATE ROAD 295 (FAIRFIELD DR)	P STREET	10	North	Angle	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	
898	5/30/2018	1:00 PM	SR-295 (FAIRFIELD DR)	NORTH P STREET	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
899	1/25/2017	3:24 PM	SR-295 (FAIRFIELD DR)	NORTH P ST	0		Left Turn	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
900	1/20/2020	2:21 PM	STATE ROAD 295 (FAIRFIELD DR)	NORTH P STREET	0		Right Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
901	4/27/2020	11:57 AM	STATE ROAD 295	NORTH P STREET	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
902	1/23/2020	1:39 PM	W HERNANDEZ ST	N PACE BLVD	0		Right Turn	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	
903	1/2/2020	11:35 AM	2066 N PACE BLVD	SR-292 (N PACE BLVD)	10	West	Off Road	1	0	0	0	N	Y	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
904	3/8/2017	11:57 AM	STATE ROAD 292 (PACE BOULEVARD)	JORDAN STREET	0		Angle	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
905	2/9/2020	4:00 PM	STATE ROAD 292	WEST JORDAN STREET	75	North	Sideways	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
906	4/1/2017	4:05 PM	SR-292 (PACE BLVD)	YONGE ST	0		Angle	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
907	9/2/2017	8:40 PM	3411 SR-292 (PACE BLVD)	TOWN ST	0		Rear End	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
908	8/30/2018	6:20 PM	SR 295 (FAIRFIELD DR)	SR 292 (PACE BLVD)	200	West	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
909	6/19/2020	11:00 AM	2601 PACE BLVD	STATE ROAD 292 (PACE BLVD)	20	West	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
910	8/16/2016	3:15 PM	SR-295 (FAIRFIELD DR)	SR-292 (PACE BLVD)	100	West	Sideways	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
911	3/8/2019	3:21 PM	STATE ROAD 295 (FAIRFIELD DR)	STATE ROAD 292 (PACE BOULEVARD)	100	West	Sideways	2	0	0	0	N	Y	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
912	1/30/2018	12:11 PM	SR-295	SR-292	100	West	Rear End	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
913	9/26/2017	9:55 AM	SR-295 (FAIRFIELD DR)	SR-292 (PACE BLVD)	100	West	Rear End	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
914	4/1/2017	12:15 PM	SR-295 (FAIRFIELD DR)	SR-292 (PACE BLVD)	100	West	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
915	8/22/2018	8:45 PM	PARKING LOT 3109 R PACE BLVD	STATE ROAD-292 (N PACE BLVD)	50	West	Other	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0</							

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancas Ave to Palafix St (January 1, 2016 to January 1, 2021)

Case No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Officer Distance	Officer Direction	Crash Type	Vehicles	Non-Injurious	Fatalities	Injuries	Alcohol Related	Distraction	Drug Related	Weather Condition	Light Condition	Road Surface	Maped	Motorcycles	Passengers	Motorists	Pedestrians	Totalities Uninjured	Injuries Uninjured	Possible Injuries	Non-Injured Pedestrians	Incapacitated Injuries	Fatalities 90 Days	Non-Traffic Fatalities	
1009	6/24/2019	12:55 PM	W FAIRFIELD DRIVE	NORTH P STREET	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
1010	6/10/2019	4:30 PM	SR 295 (W FAIRFIELD DR)	P ST	0		Unknown	3	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	4	0	0	0	0	0	0	0	0	0	
1011	7/22/2020	3:50 PM	SR-295 (W FAIRFIELD DR)	NORTH P ST	50	North	Angle	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0	
1012	4/11/2018	3:50 PM	SR-292 (N PACE BLVD)	W JORDAN ST	100	South	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
1013	8/18/2017	3:15 PM	SR-292 (PACE BLVD)	JORDAN ST	100	South	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
1014	10/11/2017	10:27 AM	JORDAN ST	SR-292 (PACE BLVD)	150	East	Other	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0	
1015	8/28/2019	3:35 PM	STATE ROAD 292 (PACE BLVD)	JORDAN STREET	0		Angle	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	
1016	4/14/2016	1:35 PM	SR-292 (PACE BLVD)	JORDAN ST	0		Left Turn	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	2	0	0	0	0	0	0	0	0	0	
1017	4/4/2017	11:03 PM	SR-292 (PACE BLVD)	WEST JORDAN STREET	0		Angle	2	0	0	0	N	N	N	Rain	Dark - Not	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0
1018	12/9/2019	7:30 PM	STATE ROAD 292 (N PACE BLVD)	W YOUNG STREET	70	East	Angle	2	0	0	0	N	N	N	Rain	Dark - Not	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0
1019	3/21/2020	8:56 AM	1612 SR 292 (N PACE BLVD)	W MORENO ST	700	South	Other	2	0	0	0	N	N	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0
1020	12/21/2019	6:08 PM	STATE ROAD 292 (PACE BLVD)	SAINT CATHERINE AVENUE	300	North	Unknown	2	0	0	0	N	N	N	Rain	Dark - Not	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0
1021	5/20/2017	8:50 AM	SR-292 (PACE BLVD)	ST MARYS AVE	0		Left Turn	2	0	0	0	N	N	N	Rain	Dark - Not	Wet	0	0	3	0	0	0	0	0	0	0	0	0	0
1022	1/11/2018	2:33 PM	W ST CATHERINE AVE	STATE ROAD 292 (N PACE BLVD)	200	East	Off Road	1	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1023	7/22/2018	12:30 PM	STATE ROAD 295 (FAIRFIELD DR)	STATE ROAD 292 (PACE BOULEVARD)	60	West	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1024	2/12/2017	2:01 PM	HAYES ST	PACE BLVD	25	West	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	0	0
1025	6/19/2017	2:09 PM	SR 292 (NORTH PACE BLVD)	WEST HAYES ST	0		Right Turn	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0	0
1026	7/1/2020	8:30 PM	STATE ROAD 295 (FAIRFIELD DR)	STATE ROAD 292 (PACE BOULEVARD)	30	West	Sidewalk	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1027	7/23/2018	1:11 PM	STATE ROAD 292 (FAIRFIELD DR)	STATE ROAD 295 (FAIRFIELD DR)	200	South	Unknown	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0
1028	5/20/2017	8:05 PM	SR 295 (FAIRFIELD DR)	SR 292 (PACE BLVD)	5	West	Rear End	2	0	0	0	N	N	N	Rain	Dark - Not	Wet	0	0	1	0	0	0	0	0	0	0	0	0	0
1029	2/12/2017	4:43 PM	PACE BLVD	FAIRFIELD DRIVE	5	South	Rear End	2	0	0	0	N	N	N	Rain	Dark - Not	Wet	0	0	1	0	0	0	0	0	0	0	0	0	0
1030	11/28/2016	10:15 PM	SR-292 (PACE BLVD)	SR-295 (FAIRFIELD DR)	50	South	Left Turn	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	11	0	0	0	0	0	0	0	0	0	0
1031	5/29/2019	12:50 AM	SR-295 (W FAIRFIELD DR)	SR-292 (N PACE BLVD)	0		Angle	2	0	0	0	N	N	N	Cloudy	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1032	8/10/2020	5:16 PM	SR-295 (W FAIRFIELD DRIVE)	PACE BOULEVARD	500	East	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	0	0
1033	4/6/2020	10:08 PM	STATE ROAD 295 (N PACE BLVD)	N PACE BLVD	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	0	0
1034	12/26/2020	1:25 AM	STATE ROAD 292 (N PACE BLVD)	STATE ROAD 295 (FAIRFIELD DR)	10	North	Other	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1035	2/25/2016	10:01 AM	SR-292	SR-295	20	North	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1036	12/30/2018	11:56 AM	1817 W FAIRFIELD DRIVE	STATE ROAD 292 (FAIRFIELD DRIVE)	70	South	Other	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1037	8/19/2016	10:15 AM	1700 WEST FAIRFIELD DRIVE	STATE ROAD 295 (FAIRFIELD DRIVE)	30	North	Other	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1038	3/10/2019	12:34 PM	SR-295 FAIRFIELD DR	STATE ROAD 292 (FAIRFIELD DRIVE)	0		Angle	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1039	2/23/2020	1:25 AM	SR 292 PACE BLVD	SR 295 FAIRFIELD DR	0		Right Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1040	5/22/2020	1:56 PM	1720 W FAIRFIELD DR	SR-295(FAIRFIELD DR)	50	North	Right Turn	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	1	0	0	0	0	0	0	0	0	0	0
1041	1/20/2017	12:46 PM	STATE ROAD 295 (FAIRFIELD DRIVE)	STATE ROAD 292 (PACE BLVD)	20	East	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	0	0
1042	6/10/2018	11:14 AM	STATE ROAD 292 (PACE BOULEVARD)	DELANO STREET	0		Left Turn	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0
1043	3/7/2016	3:00 PM	STATE ROAD 292 (PACE BLVD)	DELANO STREET	0		Angle	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	0	0	0	0	0
1044	12/28/2018	4:20 PM	3300 N PACE BLVD, (TOWN AVENUE)	HERMAN ST.	50	South	Other	2	0	0	0	N	N	N	Rain	Dark - Light	Dry	0	0	2	0	0	0	0	0	0	0	0	0	0
1045	10/15/2019	3:00 PM	STATE ROAD 292 (N PACE BLVD)	TOWN STREET	40	South	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1046	12/30/2017	6:12 PM	SR 292 (PACE BLVD)	TOWN STREET	0		Angle	2	0	0	0	N	N	N	Cloudy	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1047	10/25/2018	9:38 AM	SR-295	SR-292	150	East	Rear End	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0	0
1048	6/16/2019	11:22 AM	SR-292 (FAIRFIELD DR)	SR 292 (PACE BLVD)	200	East	Rear End	3	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1049	10/26/2017	12:55 PM	SR 295 (FAIRFIELD DR)	SR 292 (PACE BLVD)	300	East	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	0	0
1050	9/16/2019	10:56 AM	STATE ROAD 292 (PACE BOULEVARD)	LORETTA STREET	0	North	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1051	1/10/2017	4:20 PM	HERMAN AVE	SR 292 (PACE BLVD)	0		Right Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0	0
1052	3/5/2017	12:50 PM	STATE ROAD 292 (PACE BLVD)	W HERMAN STREET	800	South	Right Turn	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1053	11/6/2018	5:56 PM	SR-292 (PACE BLVD)	HERMAN AVE	10	North	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1054	8/28/2017	12:29 PM	STATE ROAD 292 (PACE BOULEVARD)	CLAY STREET	35	South	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0	0
1055	4/30/2019	7:52 AM	MASSACHUSETTS AVENUE	STATE ROAD 292 (PACE BOULEVARD)	18	West	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	0	0	0	0	0
1056	6/15/2017	11:57 AM	MASSACHUSETTS AVE	SR 292 (PACE BLVD)	5	West																								

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancus Ave to Palafox St (January 1, 2016 to January 1, 2021)

No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Crash Distance	Crash Direction	Emp. Type	Vehicles	Emp. Inj.	Facilities	Injuries	Alcohol Related	Crash Related	Driver Related	Weather	Light Condition	Road Surface	Moisture	Motorcycles	Passengers	Bicyclists	Pedestrians	Fatalities - Untraced	Injuries - Untraced	Possible Injuries	Non-Incapacitated Injuries	Incapacitated Injuries	Fatalities - 30 Days	Non-Traffic Fatalities
1081	11/27/2018	2:07 PM	N PACE BLVD	W CERVANTES ST	20	South	Other	2	0	0	0	N	N	N	Cloudy	Dwilight	Dry	0	0	1	0	0	0	0	0	0	0	0	
1082	2/15/2018	4:30 PM	W CERVANTES STREET	PARKING LOT	0		Other	2	0	0	0	N	N	N	Clear	Dwilight	Dry	0	0	1	0	0	0	0	0	0	0	0	
1083	1/28/2017	11:45 PM	CERVANTES ST	PACE BLVD	0		Rear End	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	2	0	0	0	0	0	0	0	0	
1084	10/13/2018	6:15 AM	PACE BLVD	CERVANTES ST	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	
1085	1/9/2015	7:00 AM	N PACE BLVD	W CERVANTES ST	0		Angle	2	0	0	0	N	Y	N	Clear	Dwilight	Dry	0	0	2	0	0	0	0	0	0	0	0	
1086	11/7/2016	1:55 PM	W CERVANTES STREET	PACE AVE	0		Rear End	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1087	12/5/2016	4:25 PM	W CERVANTES ST	CVS PHARMACY PARKING LOT	0		Other	2	0	0	0	N	N	N	Rain	Dark - Not	Wet	0	0	0	0	0	0	0	0	0	0	0	
1088	8/15/2017	8:23 PM	US90 (STATE ROAD 107/ NINE	STATE ROAD 292 (CHEMSTRAND ROAD	0		Other	2	0	0	0	N	N	N	Cloudy	Dark - Light	Wet	0	0	1	0	0	0	0	0	0	0	0	0
1089	8/10/2016	9:25 PM	PACE BLVD	CERVANTES ST	50	North	Rear End	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	
1090	5/7/2017	5:20 PM	PACE BLVD	CERVANTES	100	North	Other	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1091	12/16/2019	4:20 PM	PACE BOULEVARD	CERVANTES STREET	150	North	Rear End	2	0	0	0	N	Y	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1092	5/3/2016	6:00 PM	PACE BLVD	CERVANTES ST	300	North	Rear End	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	4	0	0	0	0	0	0	0	0	
1093	3/17/2016	1:58 PM	PACE BLVD	STRONG	0		Unknown	2	0	0	0	N	N	N	Cloudy	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	
1094	6/25/2019	4:08 PM	N PACE BLVD	W DESOTO STREET	0		Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1095	12/28/2010	11:51 PM	STATE ROAD (PACE BOULEVARD	GONZALEZ STREET	0		Angle	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	0	
1096	6/23/2010	10:40 PM	CIRCLE X PARKING LOT	PACE BOULEVARD	100	East	Other	2	0	0	0	N	N	N	Cloudy	Dark - Light	Dry	0	0	1	0	0	0	0	0	0	0	0	
1097	8/9/2019	4:22 PM	JACKSON STREET	N STREET	0		Angle	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1098	4/1/2019	10:39 AM	PACE BLVD	MORENO STREET	50	North	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	
1099	10/19/2020	2:50 PM	12611 N PACE BLVD	W MORENO ST	500	North	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1100	5/6/2016	12:15 PM	SR 292 (PACE BLVD)	DRIVEWAY ACCESS BARNES SUPERMA	100	North	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1101	7/15/2016	6:26 PM	PACE BLVD	MALONEY ST	200	North	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1102	8/14/2020	4:45 PM	STATE ROAD 292 (PACE BLVD)	LAVERY STREET	20	South	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
1103	7/9/2018	12:11 PM	SR 292 (PACE BLVD)	LAKRISWAVE AVE	0		Right Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1104	11/30/2018	5:40 PM	N PACE BLVD	W LAKEVIEW AVE	0		Left Turn	2	0	0	0	Y	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	0	
1105	1/11/2017	11:42 AM	STATE ROAD 292 (N PACE BLVD)	W LAKEVIEW AVENUE	70	North	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
1106	8/11/2017	7:30 AM	JORDAN ST	SR 292 (PACE BLVD)	40	West	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
1107	7/18/2019	10:00 AM	WEST FAIRFIELD DRIVE	NORTH P STREET	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1108	9/4/2020	10:36 AM	SR 295	NORTH P STREET	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1109	10/17/2020	3:14 PM	W HERMANDEZ ST	SR 292 (N PACE BLVD)	20	North	Angle	2	0	0	0	N	Y	N	Clear	Daylight	Dry	1	0	1	0	0	0	0	0	0	0	0	
1110	4/23/2016	12:05 PM	SR 292 (N PACE BLVD)	W 9026 STREET	100	South	Left Turn	2	0	0	0	N	Y	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1111	10/23/2019	8:45 AM	2301 N PACE BOULEVARD (W)	STATE ROAD 292 (PACE BOULEVARD)	0		Off Road	1	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1112	5/13/2020	4:00 PM	14612 N PACE BLVD	N PACE BLVD	100	East	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1113	8/24/2018	8:09 PM	PACE BLVD	ST MARY AVENUE	200	South	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1114	2/11/2019	1:28 PM	ST MARY AVE	N PACE BLVD	10	West	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
1115	2/15/2018	9:00 AM	SR 292 (N PACE BLVD)	ST MARY AVE	30	West	Rear End	2	0	0	0	N	N	N	Cloudy	Dark - Not	Dry	0	0	1	0	0	0	0	0	0	0	0	
1116	3/13/2018	8:00 PM	STATE ROAD 292	ST MARY AVENUE	100	North	Sideswipe	2	0	0	0	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0	0	0	0	
1117	8/6/2019	6:42 PM	3411 N. PACE BLVD (POPEYES)	NORTH PACE BOULEVARD	150	West	Off Road	1	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
1118	3/30/2018	8:40 PM	PACE BOULEVARD	HAYES STREET	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1119	7/15/2016	12:00 PM	3101 N PACE BLVD	HAYES STREET	75	North	Off Road	1	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
1120	7/28/2020	12:05 PM	SR 292 (N PACE BLVD)	SR 295 (W FAIRFIELD DR)	250	South	Sideswipe	3	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	6	0	0	0	0	0	0	0	0	
1121	4/5/2019	5:08 PM	SR 292 (N PACE BLVD)	SR 295 (FAIRFIELD DR)	100	South	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1122	10/18/2017	3:11 PM	SR 292	SR 295	50	South	Rear End	2	0	0	0	N	Y	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1123	8/24/2020	2:41 PM	STATE ROAD 292 (PACE BLVD)	STATE ROAD 295 (FAIRFIELD DRIVE)	20	South	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1124	1/5/2017	12:42 AM	STATE ROAD 295 (FAIRFIELD DR)	STATE ROAD 292 (PACE BLVD)	0	East	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	
1125	1/5/2020	1:05 PM	PACE BLVD	SR 295 FAIRFIELD DR	0		Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1126	12/4/2016	5:18 PM	STATE ROAD 292 (PACE BLVD)	STATE ROAD 295 (FAIRFIELD DRIVE)	10	North	Rear End	2	0	0	0	N	N	N	Cloudy	Dark - Light	Wet	0	0	3	0	0	0	0	0	0	0	0	
1127	9/19/2019	8:00 AM	3140 N PACE BLVD	SR 295 (FAIRFIELD DR)	10	South	Off Road	1	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	3	0	0	0	0	0	0	0	0	
1128	11/24/2018	4:59 PM	2028 SR 295	STATE ROAD 292 (PACE BLVD)	100	East	Sideswipe	2	0	0	0	N	N	N	Clear	Dusk	Dry	0	0	0	0	0	0	0	0	0	0	0	
1129	3/20/2018	2:17 PM	3109 PACE BLVD (GIRDALE K)	SR 292 (N PACE BLVD)	80	West	Driver	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1130	11/27/2020	1:00 PM	SR 295 (FAIRFIELD DR)	SR 292 (N PACE BLVD)	120	East	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	
1131	8/12/2019	1:05 PM	SR 292 (N PACE BLVD)	DELANO ST	50	South	Rear End	2	0	0	0	N	N																

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancas Ave to Palafox St (January 1, 2016 to January 1, 2021)

Crash No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Offset Distance	Direction	Crash Type	Vehicles	Non-Motorists	Fatalities	Injuries	Alcohol-Related	Drugs-Related	Distraction-Related	Driver-Related	Weather-Related	Light Condition	Road Surface Condition	Wet Road	Motorcycles	Passengers	Bicyclists	Pedestrians	Fatalities Unreported	Injuries Unreported	Possible Injuries	Non-Traffic Injuries	Non-Traffic Fatalities
1153	6/24/2018	8:30 AM	US HIGHWAY 29 / STATE ROAD 292 / PACE BOULEVARD	STATE ROAD 292 / PACE BOULEVARD	150	North	Sidewalk	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	0	0
1154	9/18/2020	8:55 AM	US-29 (N OLD PALAFOX HWY)	N PACE BLVD	0	North	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	
1155	9/3/2019	3:37 PM	US HIGHWAY 29 (STATE ROAD 292)	MASSACHUSETTS AVENUE	500	South	Sidewalk	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	
1156	6/15/2018	12:55 PM	BARRANCAS AVENUE	PACE BOULEVARD	20	West	Rear End	2	0	0	0	N	N	N	N	Clear	Daylight	Wet	0	0	0	0	0	0	0	0		
1157	11/4/2018	5:03 AM	BRIDGE-BARRANCAS (EAST HALF)	PACE BLVD	600	West	Off Road	1	0	0	0	N	N	N	N	Clear	Dark - Light	Dry	0	2	0	0	0	0	0	0		
1158	11/4/2019	8:15 AM	BARRANCAS AVENUE	PACE BOULEVARD	0	North	Rear End	2	0	0	0	N	N	N	N	Clear	Dark - Light	Dry	0	0	1	0	0	0	0	0		
1159	9/13/2016	9:08 PM	BARRANCAS AVENUE	PACE BOULEVARD	0	North	Rear End	2	0	0	0	N	N	N	N	Clear	Daylight	Wet	0	0	0	0	0	0	0	0		
1160	5/27/2018	1:58 PM	PARKING LOT OF TOM THUMB	2280 W NAVY BLVD	0	Other	Other	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0		
1161	10/29/2019	14:04 PM	PACE BLVD	GOVERNMENT ST	25	South	Unknown	2	0	0	0	N	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0		
1162	12/11/2020	4:15 PM	PACE BLVD	GOVERNMENT ST	25	North	Rear End	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0		
1163	7/18/2018	6:59 AM	PACE BLVD	ROMANA ST	50	North	Rear End	2	0	0	0	N	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0		
1164	4/21/2020	3:37 PM	PACE BLVD	NAVY BLVD	0	North	Unknown	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0		
1165	6/9/2020	7:31 AM	SR 282 (BARRANCAS AVE)	SR 295 (S NAVY BLVD)	529	East	Off Road	1	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1166	3/27/2018	12:00 AM	PACE BLVD	CHASE ST	0	North	Angle	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1167	8/7/2017	5:30 PM	GREGORY ST	PACE BLVD	0	North	Rear End	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1168	9/4/2019	1:53 PM	PACE BOULEVARD	WRIGHT STREET	0	East	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0		
1169	12/17/2019	1:03 PM	W. GARDEN ST	N. PACE BLVD	100	East	Rear End	2	0	0	0	N	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0		
1170	8/13/2017	9:09 PM	PACE BLVD	BEALMONT ST	0	North	Head On	2	0	0	0	N	N	N	N	Rain	Daylight	Wet	0	0	1	0	0	0	0	0		
1171	11/16/2019	3:01 PM	U.S. HIGHWAY 58 (N PACE BLVD)	LA RUA STREET	100	North	Sidewalk	2	0	0	0	N	N	N	N	Clear	Daylight	Wet	0	0	1	0	0	0	0	0		
1172	1/6/2016	1:15 PM	PACE BLVD	JACKSON ST	0	North	Angle	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0		
1173	2/25/2016	5:49 PM	PACE BLVD	JACKSON ST	0	North	Other	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0		
1174	4/25/2019	4:40 PM	PACE BLVD	JACKSON ST	0	North	Rear End	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1175	9/1/2020	1:12 PM	PACE BLVD	WEST JACKSON ST	10	North	Rear End	2	0	0	0	N	N	N	N	Cloudy	Daylight	Dry	0	0	3	0	0	0	0	0		
1176	8/29/2018	9:58 AM	NORTH PACE BLVD	WEST GARDEN STREET	0	North	Rear End	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1177	2/23/2017	11:55 AM	PACE BLVD	GARDEN STREET	0	North	Angle	2	0	0	0	N	N	N	N	Cloudy	Daylight	Dry	0	0	1	0	0	0	0	0		
1178	8/31/2018	2:44 PM	N PACE BLVD	GARDEN ST	50	North	Left Turn	2	0	0	0	N	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0		
1179	11/21/2017	3:21 PM	SR-292 (CHEMSTRAND RD)	US-90 (SR-10/9 MILE RD)	100	South	Other	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1180	6/9/2016	11:55 AM	WEST CERVANTES ST	NORTH PACE BLVD	0	North	Angle	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1181	11/21/2016	5:05 AM	WEST CERVANTES STREET	NORTH PACE BLVD	0	North	Head On	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1182	4/27/2017	10:45 PM	PACE BLVD	CERVANTES STREET	0	North	Left Turn	2	0	0	0	N	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0		
1183	5/12/2017	4:40 PM	PACE ST	CERVANTES ST	50	South	Angle	2	0	0	0	N	N	N	N	Cloudy	Dark - Light	Dry	0	0	3	0	0	0	0	0		
1184	8/14/2017	4:21 PM	PACE BLVD	CERVANTES ST	0	North	Sidewalk	2	0	0	0	N	N	N	N	Rain	Daylight	Wet	0	0	1	0	0	0	0	0		
1185	2/16/2017	12:15 PM	CERVANTES ST	PACE BLVD	25	West	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1186	1/9/2018	5:25 PM	PACE BOULEVARD	CERVANTES STREET	50	North	Rear End	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1187	7/22/2016	7:32 AM	PACE BLVD	CERVANTES ST	50	North	Rear End	3	0	0	0	N	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0		
1188	8/25/2018	3:30 PM	PACE BLVD	CERVANTES ST	120	North	Rear End	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1189	11/7/2017	6:00 PM	PACE BLVD	CERVANTES ST	150	North	Rear End	2	0	0	0	N	N	N	N	Clear	Dark - Light	Dry	0	0	1	0	0	0	0	0		
1190	4/28/2017	1:32 PM	PACE BLVD	W. CERVANTES ST	300	North	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1191	6/5/2017	9:00 PM	PACE BLVD	STRONG ST	0	North	Right Turn	2	0	0	0	N	N	N	N	Cloudy	Daylight	Dry	0	0	2	0	0	0	0	0		
1192	7/22/2018	2:10 PM	CERVANTES ST	PACE BLVD	50	East	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	1	0	0	0	0	0	0		
1193	12/7/2019	10:45 AM	WEST GARDEN STREET	PACE BLVD	30	East	Other	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1194	6/4/2020	10:50 AM	GARDEN STREET	N STREET	0	North	Angle	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1195	8/7/2018	2:16 PM	W. CERVANTES ST	N. PACE BLVD	100	East	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0		
1196	8/7/2019	8:00 AM	STATE ROAD 292 (PACE BLVD)	LEE STREET	0	North	Sidewalk	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0		
1197	5/28/2019	2:10 PM	WEST CERVANTES CIRCLE K	PARKING LOT	0	Other	Other	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1198	12/29/2016	8:40 AM	SR 292 (PACE BLVD)	GODFREY ST	25	South	Off Road	1	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1199	3/29/2019	4:48 PM	SR-292 (N PACE BLVD)	W GODFREY ST	0	North	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1200	4/17/2016	11:52 AM	W CERVANTES	PACE BLVD	0	Other	Other	2	0	0	0	N	N	N	N	Rain	Daylight	Wet	0	0	2	0	0	0	0			
1201	5/30/2018	6:40 PM	PACE BLVD	MORENO ST	0	North	Unknown	2	0	0	0	N	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0		
1202	2/24/2018	5:20 PM	SR-292 (N PACE BLVD)	W AYBRY STREET	100	South	Left Turn	2	0	0	0	N	N	N	N	Clear	Dark - Light	Dry	0	0	0	0	0	0	0	0		
1203	11/12/2019	8:50 AM	PARKING LOT 1512 PACE BLVD	STATE ROAD 292 (PACE BLVD)	100	East	Other	2	0	0	0	N	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0		
1204	4/6/2020	11:54 AM	1512 NORTH PACE BOULEVARD	STATE ROAD 292 (PACE BOULEVARD)	250	East	Other	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1205	7/24/2019	5:43 PM	STATE ROAD 295 (FAIRFIELD DR)	NORTH P STREET	0	North	Angle	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1206	1/24/2017	2:45 PM	SR 295 (FAIRFIELD DR)	P STREET	0	North	Left Turn	2	0	0	0	N	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0		
1207	6/10/2017	2:17 PM	FAIRFIELD DR	NORTH P STREET	0	North	Angle	2	0	0	0	N																

SIGNAL 4 ANALYTICS CRASH DATA: PACE BOULEVARD, Barrancus Ave to Palafox St (January 1, 2016 to January 1, 2021)

No.	Crash Date	Crash Time	Crash Street	Intersecting Street	Offst. Distance	Offst. Direction	Crash Type	Vehicles	Non-Motorist	Fatalities	Injuries	Alcohol Related	Distraction Related	Driver Related	Weather Condition	Light Condition	Road Surface Cond.	Maped	Motorcyclist	Passengers	Bicyclist	Pedestrians	Utilities/Unrest	Injured/Unrest	Possible Injuries	Non-Incapacitated Injuries	Incapacitated Injuries	Fatalities_30_Days	Non-Traffic Fatalities		
1225	4/24/2017	8:31 PM	STATE ROAD 292 (PACE BOULEVARD)	STATE ROAD 295 (FAIRFIELD DRIVE)	0		Rear End	2	1	0	0	N	N	N	Clear	Dark - Ligh	Dry	0	0	1	1	0	0	0	0	0	0	0	0		
1226	6/23/2020	12:25 PM	W FAIRFIELD DR (SR 295)	N PACE BLVD (SR292)	250	West	Left Turn	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	1	0	0	0	0	0	0	0	0	0		
1227	3/13/2018	5:35 PM	SR-727 (FAIRFIELD DRIVE)	NORTH PACE BLVD	50	West	Angle	2	0	0	0	N	N	N	Clear	Dark - Ligh	Dry	0	0	3	0	0	0	0	0	0	0	0	0		
1228	1/14/2016	5:20 PM	SR-292 (PACE BLVD)	SR 295 (FAIRFIELD DR)	40	North	Sideswipe	2	0	0	0	N	N	N	Clear	Dark - Ligh	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1229	9/17/2018	3:25 PM	PACE BLVD	FAIRFIELD DR	50	North	Unknown	2	0	0	0	N	Y	N	Cloudy	Dark - Ligh	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1230	10/30/2019	6:13 PM	SR295 FAIRFIELD DR	SR 292 PACE BLVD	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1231	1/21/2016	3:00 PM	SR-292 (PACE BLVD)	SR-295 (FAIRFIELD DR)	0		Left Turn	2	0	0	0	N	Y	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0		
1232	4/19/2016	12:52 PM	3300 N PACE BOULEVARD	PACE BOULEVARD	0		Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1233	7/15/2016	8:40 AM	1780 W FAIRFIELD DR	SR 295 (FAIRFIELD DR)	100	North	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1234	11/22/2016	1:20 AM	3300 N PACE BLVD (TOWN ANGLE)	SR 292 (PACE BOULEVARD)	200	East	Angle	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	3	0	0	0	0	0	0	0	0	0		
1235	12/1/2017	5:00 PM	3300 N PACE BLVD (TOWN ANGLE)	SR 295 (FAIRFIELD DR)	200	North	Bicycle	1	1	0	0	N	N	N	Clear	Dark - Ligh	Dry	0	0	0	1	0	0	0	0	0	0	0	0		
1236	7/11/2020	9:02 PM	1295 W FAIRFIELD DR	SR 295 (W FAIRFIELD DR)	10	South	Sideswipe	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	1	0	0	0	0	0	0	0	0	0		
1237	12/18/2020	3:34 PM	DELANO ST	SR-292 (PACE BLVD)	100	West	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0		
1238	6/7/2016	1:20 PM	STATE ROAD 292 (PACE BOULEVARD)	DELANO ST	10	North	Other	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0		
1239	5/30/2010	5:10 AM	SR-295 (FAIRFIELD DR)	SR-292 (PACE BLVD)	50	East	Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	0		
1240	5/17/2017	8:45 PM	STATE ROAD 292 (PACE BOULEVARD)	TOWN STREET	0		Left Turn	2	0	0	0	N	N	N	Clear	Dark - Not	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1241	2/15/2019	4:04 PM	SR-295 (W FAIRFIELD DR)	SR-292 (PACE BLVD)	100	East	Sideswipe	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1242	8/17/2020	11:45 AM	SR 295 (W FAIRFIELD RD)	SR 292 (PACE BLVD)	100	East	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1243	6/20/2019	1:05 PM	FAIRFIELD DR	PACE BLVD	100	East	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1244	10/28/2020	1:55 PM	SR-295 (FAIRFIELD DR)	SR-292 (PACE BLVD)	200	East	Rear End	2	0	0	0	N	N	N	Rain	Daylight	Wet	0	0	0	0	0	0	0	0	0	0	0	0		
1245	11/17/2017	4:50 PM	W LIONETTA ST	N P ST	0		Left Turn	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1246	3/18/2017	1:33 PM	SR-292 (PACE BLVD)	LIONETTE ST	0		Sideswipe	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1247	7/15/2019	2:51 PM	SR 292 N PACE BLVD	HERMAN AVE	0		Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	9	0	0	0	0	0	0	0	0	0		
1248	6/11/2016	12:03 PM	SR 292 (PACE BLVD)	CLARINDINA LN.	100	North	Rear End	2	0	0	0	N	N	N	Cloudy	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1249	10/20/2016	6:40 AM	MASSACHUSETTS AVE	STATE ROAD 292 (N PACE BLVD)	0		Unknown	2	0	0	0	N	N	N	Cloudy	Dark	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1250	11/09/2016	10:42 AM	STATE ROAD 292 (N PACE BOULEVARD)	MASSACHUSETTS AVE	10	South	Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1251	8/9/2017	6:48 AM	IUS-29 (N PALAFOX ST)	STATE ROAD 292 (N PACE BLVD)	0		Rear End	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	2	0	0	0	0	0	0	0	0	0		
1252	11/18/2020	1:43 PM	IUS-29 (N PALAFOX ST)	SR-292 (N PACE BLVD)	100	North	Off Road	1	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	0	0	0	0	0	0	0	0	0	0		
1253	3/11/2017	6:05 PM	IUS 29 (STATE ROAD 357 PALAFOX ST)	STATE ROAD 292 (PACE BOULEVARD)	5	South	Sideswipe	2	0	0	0	N	N	N	Clear	Daylight	Dry	0	0	1	0	0	0	0	0	0	0	0	0		
TOTALS								2388	85	13	679									2	26	851	36	43	1	34	466	191	42	13	0

**BOARD OF COUNTY COMMISSIONERS
ESCAMBIA COUNTY, FLORIDA**



Jeff Bergosh
District One

Douglas B. Underhill
District Two

Lumon May
District Three

Robert D. Bender
District Four

Steven Barry
District Five

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Pensacola, Florida 32591-1591

Telephone (850) 595-4902
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April 22, 2021

Mr. Phillip Gainer, FDOT District 3 Secretary
FDOT District 3
Highway 90 East
Chipley, FL 32428-0607

RE: Pace Boulevard (SR 292), Barrancas Avenue to Massachusetts Avenue (FPID 439735-1-52-01)

Dear Secretary Gainer:

Our staff is working together with your team for the resurfacing improvements along Pace Boulevard from Barrancas Avenue to Massachusetts Avenue. Pace Boulevard (SR 292) is an arterial splitting a transportation disadvantaged neighborhood in the heart of Escambia County. This neighborhood has a median household income of \$33,670 annually, 20% of households do not own a vehicle, and 44% of residents are younger than 18 or over 65 who need options other than a vehicle. The residents utilize walking or transit for daily trips and Pace Boulevard (SR 292) has become one of our highest injury crash corridors with over 1253 crashes including 679 injuries, and 13 fatalities in just the last 5 years. Speed is the main reason for the high level of injury and death on this corridor.

Pace Boulevard (SR 292) is classified with a FDOT Context Classification of C4- Urban General. With the opportunity of resurfacing, we have an obligation to increase safety along this corridor to decrease crashes. Therefore, Escambia County Board of County Commissioners requests to reduce the posted/design speed of Pace Boulevard (SR 292) from 40 MPH to 35 MPH (Florida Design Manual (FDM) Table 201.5.1). To encourage that speed, the lane widths should be narrowed to 10-feet, 11-feet for bus/outside lane to support the lower posted speed (FDM Table 210.2.1). With these modifications, we can implement bike lanes on this corridor just by restriping Pace Boulevard (SR 292). This additional bike lane in both directions will increase the buffer for pedestrians and transit users along the sidewalk to improve safety for pedestrians.

Attached are the proposed redlined typical section, crash reports, and FDM referenced tables which will allow FDOT to support this request. Thank you for the opportunity to partner on this project to protect our most vulnerable users, our pedestrians, and to bring an equitable environment for transportation options to Pace Boulevard (SR 292) by reducing speeding vehicles, implementing bike facilities, and increasing buffers for pedestrians and transit users.

I look very forward to your favorable response to this request. Please contact Christine Fanchi, PE, Transportation Engineer at (850) 595-3433 with any questions concerning this request.

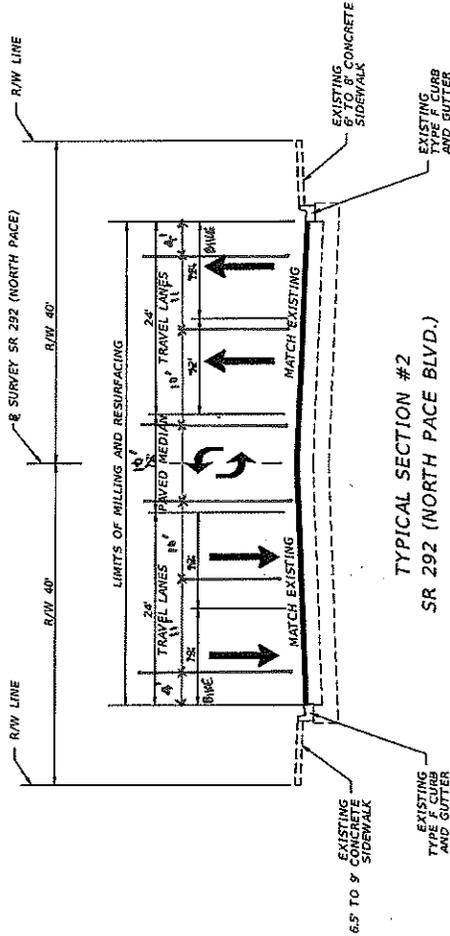
Sincerely,

A handwritten signature in black ink, appearing to read "Robert Bender". The signature is fluid and cursive, with the first name "Robert" written in a larger, more prominent script than the last name "Bender".

Robert Bender, Chairman
Escambia County Board of County Commissioners

Enclosed:

- Redlined Typical Section
- 2016-2021 Signal Four Analytics Crash Data Pace Boulevard
- FDM Table 201.5.1 & 210.2.1



TYPICAL SECTION #2
SR 292 (NORTH PACE BLVD.)

STA. 248+88.94 (MP 19.852) TO STA. 258+59.05 (MP 20.036)
 STA. 258+77.08 (MP 20.039) TO STA. 263+08.10 (MP 20.118)
 STA. 263+23.09 (MP 20.128) TO STA. 418+96.50 (MP 23.071)
 STA. 419+05.76 (MP 23.075) TO STA. 446+83.45 (MP 23.601)

TRAFFIC DATA FOR SR 292 PACE BLVD FROM BARRANCAS AVE TO GOVERNMENT ST.
 STA. 248+88.94 TO STA. 264+54.20

CURRENT YEAR = 2020 = 2018 AADT = 7800
 ESTIMATED OPENING YEAR = 2022 AADT = 8100
 ESTIMATED DESIGN YEAR = 2042 AADT = 9900
 K = 9% D = 52.2% T = 5.74% (24 HOUR)
 DESIGN HOUR T = 2.87%
 DESIGN SPEED = 40 MPH 35
 POSTED SPEED = 30 MPH 35

(MILLING & RESURFACING)

MILL EXISTING ASPHALT PAVEMENT (2')
 FRICTION COURSE FC-12.5 (TRAFFIC C. PG 76-22) (2')

COMMENT CLASSIFICATION = CA - URBAN GENERAL
 DESIGN SPEED = 35 MPH (FDM TABLE 2015.1)
 TRAVEL LANE WIDTH = 10 FEET (FDM TABLE 210.2.1)

NOTE: STATIC COMPACTION ONLY

EXIT TRANSIT - ROUTES 55, 48, 1/2 64, 147

TRAFFIC DATA SR 292 PACE BLVD FROM GOVERNMENT ST TO SR 30 GARDEN ST.
 STA. 264+54.20 TO STA. 278+87.00

CURRENT YEAR = 2020 = 2018 AADT = 9800
 ESTIMATED OPENING YEAR = 2022 AADT = 10200
 ESTIMATED DESIGN YEAR = 2042 AADT = 12400
 K = 9% D = 52.2% T = 5.74% (24 HOUR)
 DESIGN HOUR T = 2.87%
 DESIGN SPEED = 40 MPH 35
 POSTED SPEED = 30 MPH 35

TRAFFIC DATA SR 292 PACE BLVD FROM SR 30 GARDEN ST. TO JACKSON ST.
 STA. 278+87.00 TO STA. 303+69.93

CURRENT YEAR = 2020 = 2018 AADT = 16800
 ESTIMATED OPENING YEAR = 2022 AADT = 17500
 ESTIMATED DESIGN YEAR = 2042 AADT = 21300
 K = 9% D = 52.2% T = 5.74% (24 HOUR)
 DESIGN HOUR T = 2.87%
 DESIGN SPEED = 40 MPH 35
 POSTED SPEED = 40 MPH 35

TRAFFIC DATA SR 292 PACE BLVD FROM JACKSON ST TO SR 295 FAIRFIELD DR.
 STA. 303+69.93 TO STA. 400+40.00

CURRENT YEAR = 2020 = 2018 AADT = 19400
 ESTIMATED OPENING YEAR = 2022 AADT = 20200
 ESTIMATED DESIGN YEAR = 2042 AADT = 24600
 K = 9% D = 52.2% T = 5.74% (24 HOUR)
 DESIGN HOUR T = 2.14%
 DESIGN SPEED = 40 MPH 35
 POSTED SPEED = 40 MPH 35

TRAFFIC DATA SR 292 PACE BLVD FROM SR 295 FAIRFIELD DR. TO MASSACHUSETTS AVE.
 STA. 400+40.00 TO STA. 447+15.83

CURRENT YEAR = 2020 = 2018 AADT = 14800
 ESTIMATED OPENING YEAR = 2022 AADT = 15400
 ESTIMATED DESIGN YEAR = 2042 AADT = 18800
 K = 9% D = 52.2% T = 4.28% (24 HOUR)
 DESIGN HOUR T = 2.14%
 DESIGN SPEED = 40 MPH 35
 POSTED SPEED = 40 MPH 35

Historical traffic growth rate = 0.51 annually

Historical traffic growth rate = 1.121 annually

DATE	DESCRIPTION	REVISIONS	DATE	DESCRIPTION

RICKY L. DODD, P.E.
 P.E. LICENSE NUMBER 88526
 GREENBERGPERSSON, INC.
 150 WILSON BOULEVARD
 TALLAHASSEE, FL 32309

STATE OF FLORIDA
 DEPARTMENT OF TRANSPORTATION
 ROAD NO. SR 292
 COUNTY ESCAMBIA
 FINANCIAL PROJECT ID 439735-1-52-01

TYPICAL SECTION

SHEET NO. 60

Table 201.5.1 Design Speed

Limited Access Facilities (Interstates, Freeways, and Expressways)		
Area	Allowable Range (mph)	SIS Minimum (mph)
Rural and Urban	70	70
Urbanized	50-70	60
Arterials and Collectors		
Context Classification	Allowable Range (mph)	SIS Minimum (mph)
C1 Natural	55-70	65
C2 Rural	55-70	65
C2T Rural Town	25-45	40
C3 Suburban	35-55	50
C4 Urban General	30-45	45
C5 Urban Center	25-35	35
C6 Urban Core	25-30	30
Notes:		
(1) SIS Minimum Design Speed may be reduced to 35 mph for C2T Context Classification when appropriate design elements are included to support the 35 mph speed, such as on-street parking. (2) SIS Minimum Design Speed may be reduced to 45 mph for curbed roadways within C3 Context Classification. (3) For SIS facilities on the State Highway System, a selected design speed less than the SIS Minimum Design Speed requires a Design Variation as outlined in <i>SIS Procedure (Topic No. 525-030-260)</i> . (4) For SIS facilities not on the State Highway System, a selected design speed less than the SIS Minimum Design Speed may be approved by the District Design Engineer following a review by the District Planning (Intermodal Systems Development) Manager.		

Table 210.2.1 – Minimum Travel and Auxiliary Lane Widths

Context Classification	Travel (feet)			Auxiliary (feet)			Two-Way Left Turn (feet)	
	Design Speed (mph)			Design Speed (mph)			Design Speed (mph)	
	25-35	40-45	≥ 50	25-35	40-45	≥ 50	25-35	40
C1 Natural	11	11	12	11	11	12	N/A	
C2 Rural	11	11	12	11	11	12		
C2T Rural Town	11	11	12	11	11	12	12	12
C3 Suburban	10	11	12	10	11	12	11	12
C4 Urban General	10	11	12	10	11	12	11	12
C5 Urban Center	10	11	12	10	11	12	11	12
C6 Urban Core	10	11	12	10	11	12	11	12

Notes:

Travel Lanes:

- (1) Minimum 11-foot travel lanes on designated freight corridors, SIS facilities, or when truck volume exceeds 10% on very low speed roadways (design speed ≤ 35 mph) (regardless of context).
- (2) Minimum 12-foot travel lanes on all undivided 2-lane, 2-way roadways (for all context classifications and design speeds). However, 11-foot lanes may be used on 2-lane, 2-way curbed roadways that have adjacent buffered bicycle lanes.
- (3) 10-foot travel lanes are typically provided on very low speed roadways (design speed ≤ 35 mph), but should consider wider lanes when transit is present or truck volume exceeds 10%.
- (4) Travel lanes should not exceed 14 feet in width.

Auxiliary Lanes:

- (1) Auxiliary lanes are typically the same width as the adjacent travel lane.
- (2) Table values for right turn lanes may be reduced by 1 foot when a bicycle keyhole is present.
- (3) Median turn lanes should not exceed 15 feet in width.
- (4) For high speed curbed roadways, 11-foot minimum lane widths for dual left turn lanes are allowed.
- (5) For RRR Projects, 9-foot right turn lanes on very low speed roadways (design speed ≤ 35 mph) are allowed.

Two-way Left Turn Lanes:

- (1) Two-way left turn lanes are typically one foot wider than the adjacent travel lanes.
- (2) For RRR Projects, the values in the table may be reduced by 1-foot.

SIGNAL & ANALYTICS CRASH DATA: PACE BOULEVARD, BARRACADE AVE TO PATERFOX ST, JANUARY 1, 2016 TO JANUARY 1, 2021

Table with columns: No., Crash Date, Crash Time, Crash Street, Intersecting Street, Offsets, Direction, Crashes, Vehicles, Pedestrians, Alcohol-Related, Distraction-Related, Drug-Related, Weather Condition, UTM Condition, Road Surface, Motorcycles, Passengers, Bicyclists, Penetration, Fatalities, Injuries, Non-Incapacitating Injuries, Incapacitating Injuries, Non-Fatalities, Fatalities. Rows 73-244.



GROVER C. ROBINSON, IV
Mayor

April 23, 2021

Secretary Phillip Gainer
Highway 90 East
Chipley, FL 32428-0607

RE: Pace Boulevard, Barrancas Avenue to Massachusetts Avenue (FPID 439735-1-52-01)

Dear Secretary Gainer,

I am supporting the proposed changes requested of FDOT by Escambia County Florida and the City of Pensacola for Pace Boulevard with the lowering of the speed limit from 40MPH to 35MPH and the narrowing of the lanes to allow for a safe bicycle lane and walking buffer for pedestrians.

This City of Pensacola, like FDOT, has a strong commitment to complete streets and building places to improve the quality of life for our residents. This project is directly within our Westside CRA District and we believe these improvements will add value to our on-going efforts to see this area redevelop to improve the safety and vitality of this community.

Please do not hesitate to contact my office if you have any further questions or concerns.

Sincerely,

A handwritten signature in blue ink, appearing to read "Grover C. Robinson, IV".

Grover C. Robinson, IV, Mayor



April 16, 2021

Secretary Phillip Gainer
Highway 90 East
Chipley, FL 32428-0607

RE: SR 292 (North Pace Boulevard) from Barrancas Avenue to Massachusetts Avenue (FPID 439735-1-52-01)

Dear Secretary Gainer,

Bike Pensacola is a six-year-old organization with the goal of promoting bikes as a safe means of transportation by organizing social rides and advocating for safer streets. Our monthly social ride regularly attracts upwards of 400 participants who are able to experience the benefits and pleasures of using a bike as a means of transportation.

The resurfacing and restriping project of Pace Boulevard from Barrancas Avenue to Massachusetts Avenue is an opportunity to provide necessary transportation options and critical safety improvements along a corridor travelling through a transportation disadvantaged neighborhood. Bike Pensacola is requesting the following modifications to the roadway be incorporated into the project.

- Reduction in the posted speed limit from 40 mph to 35 mph along the corridor.
- Reduction in vehicle travel lane widths to 10 feet with 11 foot wide bus/outside lanes.
- Consider further reducing the speed limit to 30 mph in areas closer to the City of Pensacola and Brownsville urban core areas. These areas include the stretch from Barrancas Ave to Jordan St. This stretch of Pace Boulevard passes through an area that includes an elementary school, residential neighborhood, and busy commercial corridor resulting in higher transit, pedestrian, and bike traffic volume.
- Add buffered bike lanes using the excess roadway attained through the reduction in traffic lanes. The bike lanes would also provide a buffer for pedestrians and public mass transit users.
- Add signalized crosswalks in commercial and residential areas along the corridor. Several stretches of roadway approach nearly a mile without a safe pedestrian crossing.
- Elimination of non-stop right hand turn lanes at pedestrian crosswalks.

We hope that you are able incorporate our recommendations into the project thereby providing safety improvements and appropriate transportation alternatives along the Pace Boulevard corridor. We appreciate the opportunity to provide input on this project.

Regards,



Zachary Lane
Bike Pensacola Advocacy Chair

On behalf of Bike Pensacola Board Members:

Christian Wagley
Sheri Hamilton
Robbie Mott
Dan Powers
Travis Coleman
Steve David
Silke Johnson
Jarah Jacquay

bike@pensacolacan.org



Memorandum

File #: 16-21

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

PROPOSED ORDINANCE NO. 16-21 - AN ORDINANCE AMENDING SECTION 9-5-72 AND CREATING CHAPTER 9-10, SECTION 9-10-1 OF THE CODE OF THE CITY OF PENSACOLA

RECOMMENDATION:

AN ORDINANCE AMENDING SECTION 9-5-72 AND CREATING _____ CHAPTER 9-10, SECTION 9-10-1 OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA; IMPLEMENTING RATIFIED FIREFIGHTER COLLECTIVE BARGAINING AGREEMENT PROVISIONS; PROHIBITING ADDITIONAL FUNDING OF THE FIREFIGHTERS' DEFERRED COMPENSATION PLAN; PROVIDING FIREFIGHTER PENSION BENEFITS SUPPLEMENTAL TO BENEFITS PROVIDED BY STATE STATUTE; AMENDING SPOUSAL AND WIDOW/WIDOWER BENEFITS; AMENDING DEFINITION OF COMPENSATION; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Social Security Replacement Program for Firefighters was established effective June 15, 2015 as part of the Pensacola Professional Firefighters International Association of Firefighters (IAFF) Local 707 Collective Bargaining Agreement for Fiscal years 2015 - 2017. The Social Security Replacement Plan was provided to offset the reduction in the spousal benefit approved in the Firefighters' Relief and Pension Plan Special Act and agreed upon in the IAFF Collective Bargaining Agreement. The Collective Bargaining Agreement beginning October 1, 2020 through October 1, 2023 will restore the spousal benefit back to 75% of the retiree's benefit amount with no reduction to the retiree's pension. Therefore, the Social Security Replacement Plan is no longer needed to replace the spousal benefit reduction and is being closed.

The City of Pensacola and the International Association Firefighters' (IAFF) entered into a contract that was ratified by City Council on December 10, 2020. The City has prepared the required changes to Article VI - Firefighters' Relief and Pension Plan Special Act and submitted to the State Legislature in Tallahassee, Florida. However, the proposed changes are held up in committee and if does not appear they will be voted on during this regular session.

There is a provision in the Special Act to allow for benefit increases to be enacted by ordinance and later incorporated into the Special Act. Therefore, the following benefit increases are included in the ordinance:

- Benefit increases of 300 hours of overtime.
- Basic Life Support (BLS) premium pay to be included in pensionable wages.
- Any one retiring on or after the passage of this ordinance the spousal benefit at the time of the retiree's death will be set at 75% of the retiree benefit.
- Allowing for a widow or widower to remarry and continue receiving the retirement benefit until their death.

PRIOR ACTION:

December 10, 2020 - City Council ratified the proposed Pensacola Professional Firefighters' International Association of Firefighters (IAFF) Local 707 Collective Bargaining Agreement.

December 10, 2020 - The City Council voted to approve Proposed Ordinance No. 49-20 on first reading and March 11, 2021 - The City Council voted to approve Proposed Ordinance No. 10-21 on first reading.

FUNDING:

N/A

FINANCIAL IMPACT:

The City contributions to the Firefighters' Relief and Pension Plan will increase approximately \$32,700 but will be offset by the Social Security Replacement Plan contributions of approximately \$71,800 resulting in a net savings of \$39,100.

CITY ATTORNEY REVIEW: Yes

4/12/2021

STAFF CONTACT:

Keith Wilkins, City Administrator
Amy Lovoy, Finance Director
Ted Kirchharr, Human Resources Director

ATTACHMENTS:

- 1) Proposed Ordinance 16-21

PRESENTATION: No

PROPOSED
ORDINANCE NO. 16-21

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE AMENDING SECTION 9-5-72 AND CREATING CHAPTER 9-10, SECTION 9-10-1 OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA; IMPLEMENTING RATIFIED FIREFIGHTER COLLECTIVE BARGAINING AGREEMENT PROVISIONS; PROHIBITING ADDITIONAL FUNDING OF THE FIREFIGHTERS' DEFERRED COMPENSATION PLAN; PROVIDING FIREFIGHTER PENSION BENEFITS SUPPLEMENTAL TO BENEFITS PROVIDED BY STATE STATUTE; AMENDING SPOUSAL AND WIDOW/WIDOWER BENEFITS; AMENDING DEFINITION OF COMPENSATION; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. Section 9-5-72 of the Code of the City of Pensacola, Florida is hereby amended to read as follows:

Sec. 9-5-72. - Funding.

- (a) The deferred compensation plan shall be funded with contributions of both the city and the employee in the following manner:
- (1) If the employee elects to participate, he must contribute a mandatory amount equal to one (1.0) percent of his compensation.
 - (2) The city shall contribute a mandatory amount equal one (1.0) percent of compensation for each participating employee.
 - (3) The employee may contribute an additional amount on a voluntary basis up to the maximum amount allowed by law.
 - (4) The city shall contribute an additional amount equal to the amount of the voluntary contribution of each employee up to but not exceeding five and seven-tenths (5.7) percent of compensation.
- (b) The contributions to fund the deferred compensation plan shall be distributed in the following manner:

- (1) Each employee's contribution, both the one (1.0) percent of compensation mandatory contribution and the up to five and seven-tenths (5.7) percent of compensation additional voluntary contribution, shall be deposited in the plan's deferred compensation account for each employee in accordance with the terms of the deferred compensation plan.
 - (2) The first one (1.0) percent of the city's one (1.0) percent of compensation mandatory contribution shall be used to fund first the deferred compensation plan disability and survivor plan, provided for in Division 2 of this chapter, on behalf of all participants; the remaining city contributions after funding the deferred compensation plan disability and survivor plan shall be deposited in the defined contribution plan account of employees in accordance with the terms of the defined contribution plan.
 - (3) The city's contribution of up to an additional five and seven-tenths (5.7) percent of compensation to match employee's voluntary contribution of up to an additional five and seven-tenths (5.7) percent of compensation shall be deposited in the defined contribution plan account of employees in accordance with the terms of the defined contribution plan.
 - (4) City contributions to an employee's defined contribution plan account shall cease during any calendar year at the time such employee contributions to that account cease.
- (c) The termination of future contributions by employees to the Firefighters' Deferred Compensation Plan shall be effective upon adoption by the Florida Legislature of legislation authorizing such termination, the passage of the ordinance providing increased benefits to the firefighters participating in the Firefighters' Relief and Pension Plan.

SECTION 2. CHAPTER 9-10 of the Code of the City of Pensacola, Florida, is hereby created to read:

CHAPTER 9-10. Firefighter Supplemental Benefits.

Sec. 9-10-1. Firefighter Supplemental Benefits.

Pursuant to the authority provided by Section 29(A) of Laws of Fla. 1941, Ch. 21483, as amended, the following supplemental benefits for firefighters are hereby provided by ordinance:

1. Notwithstanding the provisions of Section 5(n)(2)(d) of Laws of Florida 1941, Ch. 21483, as amended, the surviving spousal benefit of a firefighter retiring on or after June 1, 2021, shall be 75% of the retiree's benefit upon the retiree's death.
2. The provisions of Section 13(a) of Laws of Florida 1941, Ch. 21483, as amended, shall be supplemented by the elimination of the cessation of survivor benefits upon the remarriage of a widow or widower, and Section 13(a) shall be interpreted and applied in the following manner:

In the event of the death of a pensioner while he or she is actually drawing a pension under the provisions of this act, or in the event of the death of any person entitled to the benefits of this act, who shall have been employed as a firefighter, the widow or widower of such person, ~~so long as she or he remains unmarried,~~ shall be paid a monthly pension equal to one-twelfth (1/12th) of seventy-five (75%) percent of the annual pension which the deceased pensioner or person so entitled was receiving or to which he or she would have been entitled in the event of retirement as of the date of his or her death, having regard to his or her period of service and rate of compensation, irrespective of his or her age, which pension shall be for the use of the said widow or widower. ~~If the widow's or widower's pension has been terminated due to remarriage and such marriage ends in the spouse's death or divorce, then the widow's or widower's pension may be restored by the pension board in the same amount as previously provided by provisions of this act.~~

3. The provisions of Section 15 of Laws of Florida 1941, Ch. 21483, as amended, shall be supplemented to eliminate any penalty upon remarriage of a surviving widow or widower and Section 15 shall be interpreted and applied in the following manner:

If a widow or widower receiving a pension under any of the provisions of this act dies, his or her pension shall cease; however, if such death occurs before such widow or widower, as the case may be, and the retiree, collectively, having received retirement benefits for a period of less than 10 years, the same benefit will be paid to the beneficiary or the beneficiaries designated by the retiree for the balance of such 10-year period. Such beneficiary designation must be in writing and received and approved by the board of trustees before the retiree's death. ~~The remarriage of a widow or widower receiving a pension under any of the provisions of this act shall cause such pension benefit to cease. If a widow or widower enjoying a pension under any of the provisions of this act shall die, her or his pension shall cease. and if she or he shall remarry while enjoying any such pension, then and in the latter event, her or his pension shall cease and shall not be paid to such widow or widower; provided, however, in the event the deceased firefighter shall be survived by one~~

~~(1) or more legitimate children under the age of eighteen (18) years at the time the widow or widower shall remarry, the pension board may, in its discretion, grant an amount for the support and maintenance of said child or children until said child or children become eighteen (18) years of age, not to exceed ten dollars (\$10.00) per month for each child, in no event to exceed the sum of forty (\$40.00) dollars per month for any one (1) family.~~

4. The provisions of Section 30(d) of Laws of Florida, Ch. 21483, as amended, shall be supplemented to define pensionable compensation to include wages paid together with a maximum of 300 hours of annual overtime and basic life support pay, and Section 30(d) shall be interpreted and applied in the following manner:

~~“Compensation,” “salary,” and “earnings” mean the wages paid to a firefighter, for those with 10 or more years of service as of the effective date of this act a maximum of 300 hours annual overtime pay, for those with less than 10 years of service as of the effective date of this act a maximum of 200 hours annual overtime pay, for those hired on or after the effective date of this act no overtime pay, station or watch captain pay, special duty pay, in service sick leave redemption pay (when paid), bonuses, lump sum payments not paid at termination, inclusive of employee elective salary reductions or deferrals to any salary reduction, deferred compensation, or tax sheltered annuity program authorized under the Internal Revenue Code if the firefighter would receive those reductions or deferrals if he or she were not participating in such program, and any other payments required by law to~~ together with a maximum of 300 hours annual overtime pay and basic life support (BLS) shall be included in pension calculations. Compensation for any plan year shall not exceed the annual compensation limit under section 401(a)(17) of the Code, as in effect on the first day of the plan year. This limit shall be adjusted by the Secretary of the Treasury to reflect increases in the cost of living, as provided in section 401(a)(17)(B) of the Code; however, that the dollar increase in effect on January 1 of any calendar year is effective for plan year beginning in such calendar year. If a Plan determines compensation over a plan year that contains less than twelve (12) calendar months (a “short plan year”), then the compensation limit for such short plan year is equal to the compensation limit for the calendar year in which the short plan year begins multiplied by the ratio obtained by dividing the number of full months in the short plan year.

SECTION 2. If any word, phrase, clause, paragraph, section or provision of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such finding shall not affect the other provision or applications of the

ordinance which can be given effect without the invalid or unconstitutional provisions or application, and to this end the provisions of this ordinance are declared severable.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. This ordinance shall take effect on the fifth business day after adoption, unless otherwise provided, pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 21-21

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: City Council President Jared Moore

SUBJECT:

PROPOSED ORDINANCE NO. 21-21 - ESTABLISHING A PROCESS AND SCHEDULE FOR THE DISTRICTING COMMISSION TO SUBMIT PLAN FOR THE REDISTRICTING OF CITY COUNCIL BOUNDARIES FOR THE NOVEMBER 8, 2022 GENERAL ELECTION

RECOMMENDATION:

That City Council approve Proposed Ordinance No. 21-21, Version-1 or Version-2 on first reading:

AN ORDINANCE OF THE CITY OF PENSACOLA, FLORIDA; ESTABLISHING A PROCESS AND A SCHEDULE FOR THE DISTRICTING COMMISSION TO SUBMIT PLAN FOR THE REDISTRICTING OF CITY COUNCIL BOUNDARIES FOR THE NOVEMBER 8, 2022 GENERAL ELECTION; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Section 6.08. Council Districts of the City Charter outlines the process to be taken every ten years as the City engages in the evaluation of the population of each of its districts based on the results of the census. Adjustments to the district boundaries are then made as necessary to equalize the populations more closely for each district. This section also sets forth the criteria of establishing a Districting Commission to perform the task of delivering a Redistricting Plan to the City Council.

Section 6.08 (c)(6) of the charter states:

If in any year population figures are not available at least one year and five months before the general election following the decennial census, the City Council may, by local law, shorten the time periods provided for districting commission action in paragraphs (2), (3), (4), and (5) of the subsection."

There will be a delay in receiving census results this year. Therefore, an ordinance setting forth a new deadline for the commission to submit its plan to the City Council is needed. Attached to this item are two (2) proposed Ordinances, V1 and V2; the only difference between the two versions is

the proposed timeline. A comparative table of the two timelines is also attached. Whichever version a majority of Council chooses will become Proposed Ordinance No. 21-21.

PRIOR ACTION:

None

FUNDING:

Budget: \$50,000

Actual: \$50,000

FINANCIAL IMPACT:

\$50,000 is available for any necessary staff assistance and/or technical assistance.

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

- 1) Proposed Ord. No. 21-21 V1
- 2) Proposed Ord. No. 21-21 V2
- 3) Redistricting Timeline Comparison

PRESENTATION: No

PROPOSED
ORDINANCE NO. _____

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE OF THE CITY OF PENSACOLA, FLORIDA;
ESTABLISHING A PROCESS AND A SCHEDULE FOR THE
DISTRICTING COMMISSION TO SUBMIT PLAN FOR THE
REDISTRICTING OF CITY COUNCIL BOUNDARIES FOR THE
NOVEMBER 8, 2022 GENERAL ELECTION; PROVIDING FOR
SEVERABILITY; REPEALING CLAUSE; AND PROVIDING AN
EFFECTIVE DATE.

WHEREAS, section 6.08(b)(3) of the charter requires the city council to appoint a
districting commission no later than one year and five months before the first general
election of the city council after each federal decennial census for the purpose of
redrawing the council district boundaries where necessary; and

WHEREAS, section 6.08(c) of the charter provides for the powers and duties of
the districting commission, including a time frame for holding public hearings, making its
plan available for public inspection, and submission to the city council not less than one
year before the first general election of the city council after each decennial census; and

WHEREAS, the city has been informed that there will be a delay in the receipt of
the results of the 2020 decennial census, necessitating an adjustment by the city council
in the schedule for the districting commission to perform its duties; and

WHEREAS, section 6.08(c)(6) of the charter provides that in any year that
population figures are not available at least one year and five months before the first
general election following the decennial census, the city council may, by local law, shorten
the time periods provided for districting commission action required by the charter; and

WHEREAS, the city council finds that it is necessary to adopt this ordinance
pursuant to section 6.08(c)(6) in order to shorten the time frame for districting commission
action;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PENSACOLA,
FLORIDA:**

SECTION 1. Findings.

The legislative findings recited above are true and correct and are incorporated
herein by reference as if fully set forth.

SECTION 2. Amended schedule for districting commission action.

- (a) The deadline for the districting commission to hold one or more public hearings and to make its plan available for public inspection before it submits its plan to city council shall remain as provided in section 6.08(c)(2).
- (b) The districting commission shall submit its plan to the city council not less than ten (10) months in advance of the first general election of the city council after the decennial census, which deadline is January 7, 2022.
- (c) The districting commission plan shall be deemed adopted by the city council unless disapproved by the council within three (3) weeks of the plan submission to the council or by January 19, 2022, whichever is earlier, by the vote of the majority of all members of the city council. If the city council fails to adopt the plan, it shall return the plan to the districting commission with its objections and the objections of individual councilmembers.
- (d) Upon rejection of the plan by the city council, the districting commission shall prepare a revised plan and shall submit such revised plan to the city council no later than February 8, 2022. Such revised plan shall be deemed adopted by the city council unless disapproved within two (2) weeks by the vote of two-thirds of all councilmembers and unless, by a vote of two-thirds of all councilmembers, the city council votes to file a petition in the circuit court in and for Escambia County for determination that the plan fails to meet the requirements of the charter. The city council shall file its petition no later than ten (10) days after its disapproval of the plan. Upon a final determination upon appeal, if any, that the plan meets the requirements of the charter, the plan shall be deemed adopted by the city council and the commission shall deliver the plan to the city clerk. The plan delivered to the city clerk shall include a map and description of the districts.

SECTION 3. If any word, phrase, clause, paragraph, section or provision of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such finding shall not affect the other provision or applications of the ordinance which can be given effect without the invalid or unconstitutional provisions or application, and to this end the provisions of this ordinance are declared severable.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect on the fifth business day after adoption, unless otherwise provided, pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk

PROPOSED
ORDINANCE NO. _____

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE OF THE CITY OF PENSACOLA, FLORIDA;
ESTABLISHING A PROCESS AND A SCHEDULE FOR THE
DISTRICTING COMMISSION TO SUBMIT PLAN FOR THE
REDISTRICTING OF CITY COUNCIL BOUNDARIES FOR THE
NOVEMBER 8, 2022 GENERAL ELECTION; PROVIDING FOR
SEVERABILITY; REPEALING CLAUSE; AND PROVIDING AN
EFFECTIVE DATE.

WHEREAS, section 6.08(b)(3) of the charter requires the city council to appoint a districting commission no later than one year and five months before the first general election of the city council after each federal decennial census for the purpose of redrawing the council district boundaries where necessary; and

WHEREAS, section 6.08(c) of the charter provides for the powers and duties of the districting commission, including a time frame for holding public hearings, making its plan available for public inspection, and submission to the city council not less than one year before the first general election of the city council after each decennial census; and

WHEREAS, the city has been informed that there will be a delay in the receipt of the results of the 2020 decennial census, necessitating an adjustment by the city council in the schedule for the districting commission to perform its duties; and

WHEREAS, section 6.08(c)(6) of the charter provides that in any year that population figures are not available at least one year and five months before the first general election following the decennial census, the city council may, by local law, shorten the time periods provided for districting commission action required by the charter; and

WHEREAS, the city council finds that it is necessary to adopt this ordinance pursuant to section 6.08(c)(6) in order to shorten the time frame for districting commission action;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. Findings.

The legislative findings recited above are true and correct and are incorporated herein by reference as if fully set forth.

SECTION 2. Amended schedule for districting commission action.

- (a) The deadline for the districting commission to hold one or more public hearings and to make its plan available for public inspection before it submits its plan to city council shall remain as provided in section 6.08(c)(2).
- (b) The districting commission shall submit its plan to the city council no later than December 13, 2021.
- (c) The districting commission plan shall be deemed adopted by the city council unless disapproved by the council within four (4) weeks of the plan submission to the council by the vote of the majority of all members of the city council. If the city council fails to adopt the plan, it shall return the plan to the districting commission with its objections and the objections of individual councilmembers.
- (d) Upon rejection of the plan by the city council, the districting commission shall prepare a revised plan and shall submit such revised plan to the city council no later than January 28, 2022. Such revised plan shall be deemed adopted by the city council unless disapproved within two (2) weeks by the vote of two-thirds of all councilmembers and unless, by a vote of two-thirds of all councilmembers, the city council votes to file a petition in the circuit court in and for Escambia County for determination that the plan fails to meet the requirements of the charter. The city council shall file its petition no later than ten (10) days after its disapproval of the plan. Upon a final determination upon appeal, if any, that the plan meets the requirements of the charter, the plan shall be deemed adopted by the city council and the commission shall deliver the plan to the city clerk. The plan delivered to the city clerk shall include a map and description of the districts.

SECTION 3. If any word, phrase, clause, paragraph, section or provision of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such finding shall not affect the other provision or applications of the ordinance which can be given effect without the invalid or unconstitutional provisions or application, and to this end the provisions of this ordinance are declared severable.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect on the fifth business day after adoption, unless otherwise provided, pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk

Resetting Districting Commission Deadlines

	Ordinance	
	<u>Version 1</u>	<u>Version 2</u>
Formation of districting commission	June 8, 2021 ¹	June 8, 2021
Orientation and education meetings of districting commission	June 9 – Sept 30, 2021	June 9 – Sept 30, 2021
Receipt of census data	September 30, 2021 ²	September 30, 2021
Districting commission meetings to create the plan	Oct 1 – Nov 6, 2021	Oct 1 – Oct 13, 2021
Public inspection	November 7, 2021 ³	October 13, 2021 ⁴
Public hearing	December 7, 2021 ⁵	November 13, 2021 ⁶
Submit to City Council	January 7, 2022 ⁷	December 13, 2021 ⁸
Approved/disapproved by Council	within three weeks of submission or January 19, 2022, whichever is earlier	within four weeks of submission (January 10, 2022 if submitted on December 13, 2021)
Revised plan if disapproved	February 8, 2022	January 28, 2022

¹ Required by the Charter sec. 6.08(b)(3).

² Currently, the Census bureau is anticipating it will release population figures by September 30, 2021.

³ The public shall have a right to inspect the plan no less than one month before the public hearing. (Charter sec. 6.08(c)(2)).

⁴ See footnote 3.

⁵ Public hearing to be held no less than one month before submission of the plan to the City Council. (Charter sec. 6.08(c)(2)).

⁶ See footnote 5.

⁷ The first Friday in January 2022 and ten (10) months prior to the general election, thus potentially thirteen (13) days before the January council meeting (if only one meeting is held in January on the third Thursday of the month).

⁸ The Monday for the agenda conference meeting in December 2021.



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 12-21

City Council

5/13/2021

LEGISLATIVE ACTION ITEM

SPONSOR: City Council Member Sherri Myers

SUBJECT:

PROPOSED ORDINANCE NO. 12-21 - REGULATIONS FOR BREEDING DOMESTICATED ANIMALS, PROVIDING FEE FOR LOCAL BUSINESS TAX FOR HOBBY BREEDERS

RECOMMENDATION:

That City Council adopt Proposed Ordinance No. 12-21 on second reading:

AN ORDINANCE CREATING SECTION 4-2-45 OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA; PROVIDING REGULATIONS FOR THE BREEDING OF DOMESTICATED ANIMALS; REQUIREMENTS FOR LICENSURE AND PERMITTING FOR HOBBY BREEDERS; PROVIDING FOR DEFINITIONS; AMENDING SECTION 7-2-9 TO PROVIDING FEE FOR LOCAL BUSINESS TAX FOR HOBBY BREEDERS; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

To date, hobby breeders; defined within the proposed ordinances as any person that breeds dogs or cats in the city limits more than one time during any twelve-month period, have gone unregulated and have been allowed to operate a business without a license while in some cases doing so without obtaining a home occupation permit.

This proposed ordinance seeks to regulate hobby breeders to help better track and ensure the health and wellbeing of dog and cat litters by mandating maintenance of birth records, veterinary records to show rabies vaccinations, other inoculations, and medical conditions of the animals along with protecting the health of the animals by regulating the age at which they can be sold. This ordinance will also require that animals being sold be examined by a licensed veterinarian within one week of the date of transfer and be required to provide a medical history of the sire and dam.

Finally, this ordinance will require that hobby breeders obtain a local business tax receipt if they sell or transfer puppies or kittens more than once in any twelve-month period. They would also be required to list the tax receipt number on all advertisements, literature, signs, and social media posts concerning the sale of any animal.

PRIOR ACTION:

April 22, 2021 - City Council voted to approve Proposed Ordinance No.12-21 on first reading

March 25, 2021 - This item was pulled from the agenda pending a discussion with Code Enforcement

FUNDING:

N/A

FINANCIAL IMPACT:

None

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

- 1) Proposed Ordinance No. 12-21

PRESENTATION: No

PROPOSED
ORDINANCE NO. 12-21

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE CREATING SECTION 4-2-45 OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA; PROVIDING REGULATIONS FOR THE BREEDING OF DOMESTICATED ANIMALS; REQUIREMENTS FOR LICENSURE AND PERMITTING FOR HOBBY BREEDERS; PROVIDING FOR DEFINITIONS; AMENDING SECTION 7-2-9 TO PROVIDING FEE FOR LOCAL BUSINESS TAX FOR HOBBY BREEDERS; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. Section 4-2-45 of the Code of the City of Pensacola, Florida, is hereby created to read as follows:

Sec. 4-2-45. Breeding of domesticated animals.

(a) Definitions.

Hobby breeder. A hobby breeder means any person that breeds dogs or cats in the city limits more than one time during any twelve-month period. Animal shelters and rescue groups offering animals for adoption shall be exempt from this section.

(b) Guidelines and regulations for hobby breeding.

(1) No hobby breeder shall engage in the sale or transfer of puppies or kittens more than once in any twelve-month period without first obtaining a local business tax receipt as defined in section 7-2-1 issued by the city.

(2) Costs, related fees and all regulations set forth in chapter 7-2 shall apply.

(3) Hobby breeders shall comply with the following:

- a. Create and maintain records of the birth of each litter of puppies or kittens, and shall make such records available for review by the city official upon request;
- b. For a period of at least three (3) years, keep veterinary records of rabies vaccinations, all other inoculations, and any medical condition(s) of each dog, cat, puppy, or kitten bred to be sold, given away, or otherwise conveyed;
- c. Furnish to each new owner of a dog, cat, puppy, or kitten the city business tax receipt number and a copy of the Official Certificate of Veterinary Inspection for Intrastate Sale of a dog or cat;
- d. Not offer a puppy or kitten under the age of eight (8) weeks for sale, trade, other compensation, or gift, with the exception of animals taken to an animal shelter;
- e. Recommend to each new owner that any animal sold, transferred, or given away be examined by a licensed veterinarian within one (1) week of the date of transfer and notify the new owner of state and local requirements for rabies vaccinations and County registration;
- f. List the city local business tax receipt number on all advertisements, literature, signs and social media posts concerning the sale or gift of any dog, cat, puppy, or kitten of the hobby breeder;
- g. Provide a medical history of the sire and dam as well as, when possible, a medical family history of the sire and dam;
- h. Present a copy of a valid, current Official Certificate of Veterinary Inspection for Intrastate Sale of a Dog or Cat Health Certificate of any animal on the premises upon request by any animal control officer, code enforcement officer or police officer. Hobby breeders shall allow the premises and animals to be inspected by an animal control officer, code enforcement officer or law enforcement officer to view each animal that is a sire, dam or offspring of such offered for sale, giveaway, or otherwise conveyed and to inspect the premises unannounced and unscheduled where the animals are maintained.

(c) Exemption for veterinarians, animal hospitals. Licensed veterinarians and licensed animal hospitals providing animal reproduction and related veterinary services in the course of their business shall be exempt from this ordinance.

SECTION 2. Section 7-2-9 of the Code of the City of Pensacola, Florida is hereby amended to read as follows:

Sec. 7-2-9. - Amount of local business tax.

The amount of the local business tax which shall be paid for the several firms, persons or organizations engaging in and managing businesses, professions or occupations for which a local business tax receipt is required is hereby fixed as follows:

- (1) *Insurance companies.* The local business tax for insurance companies to do business in the city shall be based on the rate of \$210.00 per company per agency.
- (2) *Professions.* The following local business taxes will be charged those individuals involved in the professions noted below and will not be subject to the schedule set out in subsection (3) of this section:
 - a. Engineers: \$236.25.
 - b. Architects: \$236.25.
 - c. Certified public accountants: \$236.25.
 - d. Dentists: \$236.25.
 - e. Lawyers: \$236.25.
 - f. Veterinarians: \$236.25.
 - g. Doctors, physicians, surgeons, osteopaths, chiropractors, and naturopaths: \$236.25.
 - h. Psychologists: \$78.75.
- (3) *Other businesses and occupations.*
 - a. Local business taxes shall be charged for all businesses active in the city under the terms of city ordinances by way of the following rate schedule utilizing the number of employees for each local business tax receipt as the principal basis of the tax amount charged. These taxes are to be levied for each separate location or place of business and would be applicable except where specifically exempt. These occupations and businesses shall use the following system as a method of computing tax charges:

Number of Employees	Rate
1	\$26.25
2	\$52.50
3	\$98.44

4, 5	\$131.25
6, 7	\$210.00
8—11	\$288.75
12—17	\$367.50
18—26	\$498.75
27—38	\$656.25
39—58	\$840.00
59—86	\$1,050.00
87—130	\$1,312.50
131—195	\$1,640.63
196—295	\$2,034.38
296—420	\$2,493.75
421—670	\$3,018.75
671—1,000 and over	\$3,675.00

- b. "Employee" shall be defined as all persons actively connected with the business working within the city limits. The owner of the business or any relative, whether receiving direct compensation or not, shall be considered an employee.
- c. Computation of additional number of employees shall be:
 - 1. Total annual hours worked divided by 1,800 or average number of employees, whichever is applicable.
 - 2. Total number of employees employed on September 1 of each year. Determination of the number of employees of the business may use either method or a combination of the above, whichever is applicable to their business, or an alternate system may be authorized by the mayor.

- (4) *Coin-operated machines.* Local business taxes for businesses utilizing coin-operated or token-operated machines shall be based on the number of coin-operated or token-operated machines owned, operated or located upon the premises on any single day during the previous licensing year or, in the case of a new business, on an estimate for the current year, in the amount set forth below, or the employee schedule in subsection (3) of this section, whichever is greater:
- a. Coin-operated or token-operated machines used in the operation of a self-service laundry, including, but not limited to, washers, dryers, dry cleaning machines, extractors, soap dispensers, etc., per year or fraction thereof, each: \$3.28.
 - b. Coin-operated or token-operated machines used for food and drink dispensing, including ice machines, per year or fraction thereof, each: \$6.56.
 - c. Other coin-operated or token-operated machines, including, but not limited to, carwash, pinball, tobacco products, novelty items, jukebox and other miscellaneous machines not otherwise defined, per year or fraction thereof, each: \$6.56.
 - d. Coin-operated or token-operated machines operated by authorized charities as per Internal Revenue Service listing: No charge.
- (5) *Separate charges.* Separate charges will be levied from the employee local business tax system and the additional categories noted above in the following instances:
- a. *Door-to-door sales and solicitations.* Flat tax of \$105.00 or \$31.50, plus \$10.50, with the local business tax receipt to be issued for a period of not more than 30 days.
 - b. *Temporary receipts.* A local business tax receipt may be issued for a period of not more than 30 days under this section. The local business tax shall be \$31.50, plus one-half of the regular tax for the conduct of that particular type of business.
 - c. *Use of streets, etc.*
 1. Each person, firm, corporation, association, company or other business entity who uses the streets, avenues, alleys or public roads of the city for unloading, distributing, disposing of or delivering goods, wares, or merchandise of any kind, which goods, wares, produce or merchandise was transported from a point without the city to a point within the city shall pay a local business tax not in excess of the tax paid for by local taxpayers engaged in the same business. This tax shall entitle the business entity to a local business tax receipt for the privilege of engaging in the above-referenced activities on the streets of the city.
 2. Local business tax receipt holders shall be entitled to the following privileges:

- i. Loading and unloading zones for commercial vehicles only. The loading zones shall be appropriately marked by the city and shall be required to be used by the receipt holder when available.
- ii. Police and fire protection shall be provided while the vehicles are located within the city limits.
- iii. The appropriate office of the city shall be required to make periodic inspections of vehicles in order to ensure that a receipt has been granted to the taxpayer's vehicle and that all other conditions and regulations have been met.
- iv. Each receipt holder, as well as all interested city citizens, shall be entitled to review the files to be kept by the city containing information requested in the application for a receipt.

3. The following exemptions from the above requirements are hereby granted:

- i. All vehicles which pay the state mileage tax to the state department of highway safety and motor vehicles pursuant to state statutes.
- ii. Ordinary commercial travelers who sell or exhibit for sale goods or merchandise to parties engaged in the business of buying and selling and dealing in the goods or merchandise.
- iii. Sale of goods or merchandise donated by the owners thereof and the proceeds of which are to be applied to any charitable or philanthropic purposes.
- iv. Vehicles used by any person taxed under this chapter for the sale and delivery of tangible personal property at either wholesale or retail from his or her place of business on which a receipt is paid shall not be construed to be separate places of business, and no taxes may be levied on such taxpayer's vehicles or the operators thereof as salesmen or otherwise.

(6) *Miscellaneous businesses.* Local business taxes for certain select businesses shall be as follows. These taxes are to be in lieu of those set forth above.

- a. Clairvoyants, astrologers, fortune-tellers and palmists, per year: \$236.25.
- b. Tattoo artists, per year: \$236.25.
- c. Cable television companies, per year: \$1,312.50.
- d. Auctioneers, per year: \$210.00.
- e. Auctions, per 30 days or portion thereof: \$210.00.
- f. Hobby breeders: \$210.00

- (7) *Additional taxes for certain uses.* Additional local business taxes shall be levied for the following uses which shall be in addition to those set forth elsewhere in this section.
 - a. Business with dancing privileges, flat fee: \$157.50.
 - b. Pool and billiard tables not covered under coin-operated machines, per table, per year: \$13.13.
 - c. Pawnshops, small loan companies and consumer finance companies, per year: \$472.50.
- (8) *Tax increases.* Commencing effective on October 1, 2007, and every other year thereafter, the city council may increase by ordinance the rates of local business taxes by up to five percent; provided, however, such increases may not be enacted by less than a majority plus one vote of the city council.
- (9) *Exemptions.* All exemptions provided for in F.S. ch. 205, are hereby incorporated by reference.

SECTION 3. If any word, phrase, clause, paragraph, section or provision of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such finding shall not affect the other provision or applications of the ordinance which can be given effect without the invalid or unconstitutional provisions or application, and to this end the provisions of this ordinance are declared severable.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall take effect on the fifth business day after adoption, unless otherwise provided, pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
 President of City Council

Attest:

 City Clerk

**GERMAN SHEPHERD
PUPPIES**



**AKC/CKC
REGISTERED**



**OCW HEALTH
CERTIFIED**

850-292-3642

Great for Guard, Service, Protection, or Companion

**GERMAN SHEPHERD
PUPPIES**



**AKC/CKC
REGISTERED**



**OCW HEALTH
CERTIFIED**

850-292-3642

Great for Guard, Service, Protection, or Companion

CHEVROLET



Golden Doodle
\$1,200 Puppies \$1,200
860 1126

Golden
Doodle
Puppies
860-1126
\$1,200





City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 21-00391

City Council

5/13/2021

DISCUSSION ITEM

SUBJECT:

QUARTERLY FINANCIAL REPORT - SIX MONTHS ENDING MARCH 31, 2021 (UNAUDITED) -
FINANCE DIRECTOR AMY LOVOY

ATTACHMENTS:

- 1) Financial Report - Six Months Ending March 31, 2021 (Unaudited)
- 2) Financial Report Presentation - Six Months Ending March 31, 2021 (Unaudited)

PRESENTATION: Yes

Financial Report

City of Pensacola

2nd Quarter Financial Statement

Three Months Ending March 31, 2021

FY 2021 Issues

- Slow growth in the Economy Continues
- Half-Cent Sales Tax & Local Option Sales Tax
 - Growth from FYE 2019 to FYE 2020
 - Half-Cent Sales Tax decreased by **2.84%**
 - Local Option Sales Tax decreased by **2.28%**
- Ad Valorem Taxable Valuations
 - Positive Growth
- COVID-19 – Certain Revenues Continue to Trend Lower
- American Rescue Plan Act - \$19.1M
- Expenditures in total, in line with Budgeted Projections
- Interest Rates
- Legal Services and Fees
- Contracts & Expenditures over \$25,000 Approved by Mayor

General Fund

- In Total, Revenues Exceeded Budget
 - Attributed to Property Tax, Half-Cent Sales Tax, and the Transfer from Pensacola Energy
 - Franchise Fees & Public Service Tax – **-\$290,700 or 3.84%**
 - Half-Cent Sales Tax – **+\$45,400 or 2.06%**
 - Communication Services Tax – **-\$30,100 or -2.29%**
 - Municipal Revenue Sharing – **-\$14,300 or 1.19%**

General Fund

- In Total, Revenues Exceeded Budget
 - Until the End of the COVID-19 Pandemic Revenues are Unknown to Meet Budget by FYE
- Special Permits within Planning Services Have Exceeded Budget
- Revenues for Escambia School Board for the School Resources Officer's program are under Budget
- General Fund Transfer to Stormwater Capital Projects is Projected to be Within Budget at FYE
- 2nd Quarter Expenditures, In Total, Within Budget

Tree Planting Trust Fund

- Revenue and Expenditures Recorded in General Fund
 - Total Contributions Plus Interest Income - \$10,300
 - Expenditures/Encumbrances - \$9,000
 - End of 2nd Quarter Balance - \$529,300.

Park Purchases Trust Fund

- Revenue and Expenditures Recorded in General Fund
 - Total Contributions Plus Interest Income - \$8,400
 - Expenditures/Encumbrances - \$0
 - End of 2nd Quarter Unencumbered Balance - \$119,100
 - Council approved Expansion of Magee Field - \$110,000

Housing Initiatives Fund

- Revenue and Expenditures Recorded in General Fund
 - 2nd Quarter “Housing Initiatives Fund” Total Contributions - \$6,100
 - “Housing Initiatives Fund” Expenditures/Encumbrances - \$7,300
 - End of 2nd Quarter Balance for “Housing Initiatives Fund” - \$514,700

Special Revenue Funds

- Local Option Gasoline Tax Fund
 - Revenue was **\$2,000 or .34%** Below Budget for the 2nd Quarter
 - Local Option Gasoline Tax Revenues are Expected to Meet Budget by FYE
 - Fund Expenditures Will Not Exceed Revenues for the Fiscal Year

Special Revenue Funds

- Stormwater Utility Fund
 - Revenue of \$2,122,600 Represents 77.61% of Budget
 - Expenditures are Consistent with Budget for 2nd Quarter
 - Council allocated \$250,000 from LOST for Street Sweeper replacement in December 2020
 - Stormwater Utility Fee Adjustment or a Change in how Capital Project Funds are allocated should be addressed in the FY 2022 Budget

Special Revenue Funds

- Parking Management Fund
 - Revenues Exceeded Expenses by **\$400**
 - No FY 2021 2nd Quarter Comparative Data, this is the First Year under City Management
 - Parking Revenues impacted due to COVID-19 and the General Daniel "Chappie" James Jr. Bridge closure due to Hurricane Sally Damage
 - Boat Launch Fees are now under Parking Management, Fees are expected to meet budget by year end. Through the 2nd Quarter \$900 has been collected.

Special Revenue Funds

- Municipal Golf Course Fund
 - Expenditures Exceeded Revenue by **\$118,200** Before General Fund Subsidy (\$125,000)
 - **\$36,000** Above FY 2020 2nd Quarter Revenues
 - Increase in Revenue Due to Good Weather and Essential Services Provided by Osceola

Special Revenue Funds

- Municipal Golf Course Fund
 - 11,238 Rounds Played in 2nd Quarter of FY 2021 – an Increase of **1,652** Rounds From FY 2020
 - 4,103 of Driving Range Usage in 2nd Quarter of FY 2021 – an Increase of **1,532** Driving Range Usage from FY 2020
 - Concession Payments are Current Through the 2nd quarter of FY 2021
 - Expenditures Consistent with Budget

Special Revenue Funds

- Inspection Services Fund
 - In Total, Revenues Exceeded Expenses By **\$191,000**
 - Revenues were **\$395,200** more than the Prior Year
 - Construction and Housing demand continue to be high during the COVID-19 Pandemic along with Hurricane Sally Repair Permits contributing to increases in Revenue over the prior year
 - Expenditures Were Consistent With Budget

Special Revenue Funds

■ Roger Scott Tennis Center

- Revenues Exceeded Expenditures by **\$36,400**
- Revenues Declined Due to COVID-19 Pandemic
- Expenditures Not Anticipated to Exceed Budget
- Three-year Contract with Gulf Coast Tennis Group, LLC for the Operation & Management of Roger Scott Tennis Center is Month to Month until a Final Contract is Approved.
- Effective January 1, 2018
 - City Receives Minimum Annual Guaranteed Revenue of \$125,000
 - Estimated to Fund City's Cost of Operations

Special Revenue Funds

- Community Maritime Park Management Services Fund
 - Revenues Exceeded Expenditures by **\$18,900**
 - Expenditures normally Exceed Revenues Until Fourth Quarter when the Majority of Revenues are Accounted For
 - Revenues **\$307,400** higher than the Prior Year
 - Also Impacted by COVID-19 Pandemic
 - Limited Activities at Park continue and Baseball Season will resume on May 4, 2021
 - Expenses Consistent with Budget

Capital Projects Funds

- Local Option Sales Tax Fund
 - Revenues exceeded Budget by **+\$133,500** or **3.34%**
 - Expenditures in Total, Consistent with Budget
 - Extension of Local Option Sales Tax (Through 12/31/2028)
 - Anticipated that a Draw Upon City's Pooled Cash Will Occur Through the Life of the LOST IV Series.

Capital Projects Funds

- Stormwater Capital Projects Fund
 - General Fund Transfer Equaled Collection - \$2,122,600
 - Expenditures Within Budget

Enterprise Funds

■ Gas Utility Fund

- Fund Balance and Revenue exceeded Expenses and Encumbrances by **\$3,200,000**
- 2nd Quarter FY21 Revenues were Above FY20 Revenues
 - Increase Due to less COVID-19 restriction on Restaurants & Businesses
- Additional \$0.10 per Ccf - \$1,103,400
- Infrastructure Cost Recovery Fee - \$2,338,700
- No CPI increase anticipated in the FY 2022 Budget
- In Total, Expenses Consistent with Budget

Enterprise Funds

■ Sanitation Fund

- Fund Balance and Operating Revenue were Below Operating Expenses and Encumbrances by **\$1,099,100**

- Fund Revenues were **\$209,100** Above FY 20 Revenues

No Federal CNG Rebates Received during the 2nd Quarter FY21

- Rebates Used to Offset the Cost of Capital Equipment

A CPI increase of 4.1% is contemplated for the FY 2022

Budget to Maintain operations and Capital Equipment Replacement

- Expenses Consistent with Budget

Enterprise Funds

■ Port of Pensacola

- Fund Balance and Revenues exceeded Expenses and Encumbrances by **\$368,100**
- Revenues Exceeded FY 20 Revenues By **\$214,900**
 - Increase in Dockage, Storage, and Property Rental
 - Increase in Port Tariff Rate
 - GE Doubled Utilization of the Port
- Expenses, In Total, were at Budget
 - Due to Increased Activity at the Port
 - Expenses **\$191,900** more than FY 2020 for Same Time Period

Enterprise Funds

■ Airport Fund

- Fund Balance and Revenue Exceeded Expenses and Encumbrances by **\$1,694,500**
- 2nd Quarter FY2021 Passenger Traffic Decreased by **30.23%** Compared to 2nd Quarter FY 2020
- Airport Revenues were **\$3,934,600** Below FY 2020
 - Airline Revenues were **\$1,929,700** Below Prior Fiscal Year
 - Non-Airline Revenues Decreased from Prior Fiscal Year by **\$2,004,900**
 - Airline Rentals, Baggage Handler System, Loading Bridge Fees, Apron Area Rentals, and Air Carrier Landing Fees, were Below Prior Fiscal Year by **\$1,904,600**
 - Parking Lot Revenue was **\$1,285,400** Below prior year
- Expenses Consistent with Budget
- Transportation Industry is Experiencing the Effects of COVID-19 Pandemic
 - March FY 2021 Passenger Traffic increased by 55% over March FY2020.

Internal Service Funds

- Insurance Retention Fund/Central Services Fund
 - Provide Services To the City's Other Operating Funds
 - Revenues and Expenses Consistent With Budgeted Levels

Investment and Debt Service Schedules

- Provided For Information
 - Listing of City Investments
 - Listing of City's Debt Issues
 - Interest Rates

Legal Costs Schedule

- Schedule of Legal Costs Paid to Attorneys and/or Firms Who Have Provided Services to the City

Legal Costs Schedule

CITY OF PENSACOLA
SCHEDULE OF LEGAL COSTS
March 31, 2021
(Unaudited)

ATTORNEY NAME OR FIRM	AMOUNT PAID	NATURE OF SERVICES PROVIDED
RISK MANAGEMENT:		
COLLEEN CLEARY ORTIZ PA	\$ 7,819.24	Workers Compensation Claims
CLARK PARTINGTON HART LARRY	33,006.00	Claims and Litigation
QUINTAIROS PRIETO WOOD & BOYER PA	6,100.82	Workers Compensation and Liability Claims
RODERIC G. MAGIE, PA	24,482.51	Workers Compensation Claims
RUMBERGER KIRK & CALDWELL PA	4,515.50	Police Liability Claims
SNIFFEN & SPELLMAN PA	25,284.44	Police Liability Claims
WILSON HARRELL & FARRINGTON PA	19,415.29	Claims and Litigation
SUBTOTAL:	<u>120,623.80</u>	
ST AEROSPACE:		
BEGGS & LANE	67,525.50	Airport VT Mobile Aerospace Engineering Project
SUBTOTAL:	<u>67,525.50</u>	
ALL OTHER LEGAL COSTS:		
ALLEN NORTON & BLUE P A	16,969.29	Administrative, Collective Bargaining and Employee Matters
BEGGS & LANE	10,472.50	Contract and Real Estate Law
BRYANT MILLER OLIVE PA	13,605.50	Bond Counsel and CRA Matters
CARLTON FIELDS JORDEN BURT	24,015.00	Superfund and Other Environmental Matters
GALLOWAY, JOHNSON, TOMPKINS, BURR AND SMITH	1,198.50	Skanska Barge Matters
GRAY ROBINSON PA	39,377.00	Fee, Tax and Pension Plan Compliance
GUNSTER YOAKLEY & STEWART PA	7,507.20	Natural Gas Matters
MCCARTER & ENGLISH LLP	8,631.29	Natural Gas Industry
RAY, JR LOUIS F	20,847.00	Code Enforcement Special Magistrate
SUBTOTAL:	<u>142,623.28</u>	
REPORT TOTAL:	\$ <u>330,772.58</u>	

Financial Report

City of Pensacola

2nd Quarter Financial Statement

Six Months Ending March 31, 2021

FINANCIAL REPORT SIX MONTHS ENDING MARCH 31, 2021

These statements are unaudited and are not the official financial statements of the City but rather are a review of the progress to date each quarter as it relates to the budget. The official financial statements of the City are included in the Comprehensive Annual Financial Report and will be presented to the City Council in the first quarter of each calendar year following the end of each fiscal year (September 30th).

Attached are financial schedules setting forth the status of the major General Government, Special Revenue, Capital Projects and Proprietary Funds for the City of Pensacola for the six months ended March 31, 2021. The financial schedules compare actual results for the six-month period against the City's budget and against comparable percentages of a year ago. Such comparisons are useful in projecting potential problem areas, allowing management to take early corrective action. The City's debt service and investment schedules are also attached for Council's review.

As previously reported to Council, the COVID- 19 Pandemic continues to have a negative effect on the economy. However, despite the impacts from the COVID-19 Pandemic, Half-Cent Sales Tax, Local Option Sales Tax, and the Local Option Gasoline Tax revenues have shown growth in the second quarter of FY 2021. The COVID-19 Pandemic did affect the Half-Cent Sales Tax and Local Option Sales Tax revenues during FY 2020. The Half-Cent Sales Tax decreased 2.84% and Local Option Sales Tax revenue decreased by 2.28% from FY 2019 to FY 2020. The upswing in the second quarter of FY 2021 is promising. However, other revenues have decreased from prior fiscal year, particularly, within the Franchise Fees due to the effects of COVID-19 on business operations and energy consumption. Both revenues and expenditures continue to be closely monitored to assure a balanced budget. Expenditures in total are in line with budgeted projections. Significant variances from the current approved budget are noted in the individual fund narrative below.

The City of Pensacola has been allocated a total of \$19.1 million as part of the Federal response to the COVID-19 Pandemic. The American Rescue Plan Act of 2021 was enacted on March 11, 2021 to assist local governments experiencing revenue shortfalls and higher expenses responding to the Pandemic. The Mayor is reviewing the authorized uses of these funds and will bring a recommendation to Council on the allocation of those funds.

The Investment Section of this financial report provides a comparison of interest rates for FY 2020 to FY 2021. Interest Income in the various funds may not meet budget if interest rates continue to trend lower as a result of the COVID-19 Pandemic.

The Legal Services and Fees of this financial report provides a listing of legal services and fees paid through the second quarter of FY 2021.

Contracts and Expenditures over \$25,000 approved by the Mayor have been included in this report with the changing of how the monthly information is being provided to City Council.

The revenues from the Tree Planting Trust Fund received through the second quarter of FY 2021 have been provided.

General Fund:

In total, General Fund revenues exceeded the budget for the second quarter and are mainly attributed to revenues from Half-Cent Sales Tax, Property Tax, and the transfer from Pensacola Energy the majority of which were paid during the first quarter. As previously stated, the Half-Cent Sales Tax has shown growth in the second quarter of FY 2021 and is \$45,400 or 2.06% above budgeted levels. During the second quarter total Franchise Fees and Public Service Tax revenues were less than budget by \$290,700 or 3.84%. Communication Services Tax revenue was less than budget by \$30,100 or 2.29% and Municipal Revenue Sharing revenue was also less than budget by \$14,300 or 1.19%.

The uncertainty of the COVID-19 Pandemic continues to affect revenues, however staff will continue to monitor revenue and expenditures. Should adjustments be necessary, a Supplemental Budget Resolution will be brought before City Council to ensure a balanced budget later in FY 2021.

Special Permits within Planning Services are expected to exceed budget by fiscal year end with the reassignment of the zoning plan review from Inspections Services to Planning Services.

The Transfer from the General Fund to the Stormwater Capital Projects Fund appears to exceed budget. Since the Stormwater Utility Fee is on the Property Tax bill, the receipts coincide with the Property Tax Revenues.

Second quarter expenditures in total were within budget. All General Fund capital equipment has been funded in Local Option Sales Tax Series IV, therefore the only savings that can be realized are in operating and personal services.

Tree Planting Trust Fund

The Tree Planting Trust Fund revenue and expenditures are recorded in the General Fund. For the second quarter the Tree Planting Trust Fund account contributions and interest income equaled \$10,300 with expenditures or encumbrances totaling \$9,000.

A schedule of the revenues received through the second quarter of FY 2021 has been provided along with the address of the property, the district the property is within, the amount received and the reason for the removal of the tree.

The balance in the Tree Planting Trust Fund at the end of the second quarter was \$529,300.

Park Purchases Trust Fund

The Park Purchases Trust Fund revenue and expenditures are recorded in the General Fund. For the second quarter the Park Purchases Trust Fund account contributions and Interest Income received was \$8,400. There were no expenditures or encumbrances.

The unencumbered balance in the Park Purchases Trust Fund at the end of the second quarter was \$119,100.

At the April 8, 2021 City Council Meeting, Supplemental Budget Resolution No. 2021-19 was adopted appropriating \$110,000 from the unencumbered Park Purchases Trust Fund for the purchase of property to expand Magee Field. This appropriation will leave an unencumbered fund balance of \$9,100 in the Park Purchases Trust Fund.

Housing Initiatives Fund

The Housing Initiatives Fund is dedicated to receive specified funds to supplement existing and future adopted Housing Program Initiatives. This initiative moves City-owned surplus properties back into productive use through the development and sale of surplus properties. The proceeds from those sales can be dedicated to expanding existing homeowner assistance programs. These funds have been recorded in the General Fund as the "Housing Initiatives Fund".

On September 10, 2020, City Council adopted Supplemental Budget Resolution No. 2020-36 that shifted the balance of the City's General Fund Inner City Housing Initiatives Fund to the Housing Initiatives Fund in an effort to consolidate those funds to be used towards the purpose of implementing the 500 Homes in Five Years Initiative.

For the second quarter of FY 2021 the Housing Initiatives Fund account contributions plus interest income equaled \$6,100 and the expenditures totaled \$7,300. The total balance in the Housing Initiatives Fund at the end of the second quarter was \$514,700.

Local Option Gasoline Tax Fund:

Local Option Gasoline Tax revenues were \$2,000 or 0.34% below budgeted levels through the second quarter of FY 2021.

Stormwater Utility Fund:

Total Stormwater Utility Fee revenue of \$2,122,600 represents 77.61% of budgeted Stormwater Utility Fee Revenue for the fiscal year.

Fund expenditures are consistent with budget for the second quarter. As previously mentioned, a projected fund balance for future year appropriations was \$67,300 after the adoption of Supplemental Budget Resolution No. 2020-59. The resolution included a drawdown of fund balance for the refurbishment of a Street Sweeper and to address the decrease in State Right of Way Maintenance revenues due to the construction and repairs

of the General Daniel "Chappie" James Bridge. As mentioned in the Fiscal Year 2021 Budget Message, funding for capital equipment or the establishment of a contingency was not possible due to limited resources and increased operating expenses. Moving forward either an adjustment to the Stormwater Utility Fee or a change in how Stormwater Capital Project Funds are allocated will need to be addressed in the FY2022 Budget in order to provide sufficient funding for the ongoing replacement of capital equipment.

In December 2020, City Council allocated \$250,000 from the Local Option Sales Tax Fund Supplemental Budget Resolution No. 2020-59 for the replacement of a Street Sweeper.

Parking Management Fund:

For the second quarter of FY 2021 revenues exceeded expenses by \$400. Since FY 2021 is the first year Parking Management came under the management of the City, there is no year over year comparative data. Parking revenues have been impacted by COVID-19 and the closure of the General Daniel "Chappie" James Jr. Bridge due to Hurricane Sally damage.

Expenditures for Parking Management were consistent with budget.

Parking Management is now collecting the Boat Launch Fees. Currently only two of the four boat ramp locations are active, Bayou Texar and 17th Avenue, the other two locations at Sanders Beach and Bayview Park were damaged by Hurricane Sally. Boat Launch Fees in the amount of \$900 were collected in the second quarter of this fiscal year due to this damage. However, Boat Launch Fees are anticipated to meet budget by fiscal year end since most of the revenues are deposited during the summer months.

Municipal Golf Course Fund:

During the second quarter FY 2021, the Golf Course expenditures (including total City sponsored pension costs) exceeded revenues by \$118,200 before the General Fund subsidy of \$125,000. When compared to FY 2020, revenue for this fiscal year is \$36,000 more than the prior year second quarter revenues. This increase in revenues is mainly due to the warmer weather and essential services provided at Osceola during the COVID-19 Pandemic. The Golf Course was not required to shut down during the COVID-19 Pandemic, thus increased play resulted as the ability to be socially distant was made possible at the Osceola Golf Course.

During the second quarter of FY 2020, 9,586 rounds were played plus 2,571 of driving range usage and in the second quarter of FY 2021, 11,238 rounds were played plus 4,103 of driving range usage, an increase of 1,652 rounds and an increase of 1,532 driving range usage. Staff will continue to advertise the golf course through local media outlets as well as continue to keep the golf course's website updated. Additionally, Staff will continue to monitor revenues and implement various strategies as appropriate.

Concession payments from Fusion Grill, Inc. are current through the second quarter of FY 2021.

Expenditures at the Golf Course are consistent with the adopted FY 2021 Budget.

Inspection Services Fund:

In total, revenues (including total City sponsored pension costs) exceeded expenses by \$191,000. When compared to FY 2020, revenues for this fiscal year exceeded prior year through second quarter by \$395,200. This is due to the continued strong construction activity locally, an influx of repair permits from Hurricane Sally Damage, and demand for housing. Revenue increases are primarily in Building Permits and Permit Application Fees.

Expenditures for Inspection Services were consistent with budget.

Roger Scott Tennis Center:

The City’s three-year contract that began on January 1, 2018 with Gulf Coast Tennis Group, LLC for the operation and management of the Roger Scott Tennis Center was extended through March 31, 2021 due to COVID-19 while a new contract is being prepared. The contract language is currently in review by City Staff and the operation management agreement is month by month until the new contract is executed. As part of the current contract, the City receives a minimum annual guaranteed revenue of \$125,000, which is estimated to fund the City’s cost of operations. For the second quarter, revenue exceeded expenditures by \$36,400. Activity at the Roger Scott Tennis Center has declined due to the COVID-19 Pandemic, but continues to increase over the prior year’s activity for the second quarter. Expenditures are not anticipated to exceed budget by fiscal year end.

To help businesses cope with the economic impacts of COVID-19, the City offered a commercial rent/lease deferral program to qualified lessees through June 30, 2020. Under the program, businesses were allowed to apply for deferrals on rent payments due in April, May, and June. Deferred payments are required to be paid in equal installments over a 12 month period or over the months remaining on the existing lease, whichever is the lesser period, commencing July 1, 2020, along with the rent/lease payment, which is also due on those dates. The Gulf Coast Tennis Group applied for and received approval for the deferral. They have paid \$26,042 to date and the remaining balance of \$5,208 will be received during Fiscal Year 2021.

The following is a comparison of the activity at Roger Scott Tennis Center between Fiscal Years 2020 and 2021.

	<u>2ND QTR</u> <u>FY 2020</u>	<u>2ND QTR</u> <u>FY 2021</u>	<u>DIFF</u>
Daily Participants			
Hard Courts	705	574	(131)
All Courts (Includes Clay Courts)	1,565	1,258	(307)
Sub-Total	<u>2,270</u>	<u>1,832</u>	<u>(438)</u>
Playing Members	11,655	10,705	(950)
Sub-Total	<u>13,925</u>	<u>12,537</u>	<u>(1,388)</u>
Instructional Students	14,348	13,516	(832)
Rentals/Special Events/Programs	6,427	4,938	(1,489)
Total Players	<u>34,700</u>	<u>30,991</u>	<u>(3,709)</u>

Community Maritime Park Management Services Fund:

For the second quarter of FY 2021, Park Operations revenues were higher than expenses (including total City sponsored pension costs) by \$18,900 (excluding Renewal & Replacement). The higher than normal revenues can be attributed to the "Parcel Option Payments" which were \$345,700 for the second quarter. Expenditures normally exceed revenues through the fourth quarter of the fiscal year when the majority of the revenues generated at the Community Maritime Park are received or accrued. When compared to FY 2020, revenue for this fiscal year is \$307,400 higher the prior year for the second quarter and is from the aforementioned Parcel Option Payments.

The Community Maritime Park is another area that has been impacted by the COVID-19 Pandemic. There are limited activities at the park due to COVID, however Baseball Season will resume on May 4, 2021 with the first home game on May 11, 2021. Large event activities at the Park will generate parking revenues that have been absent since the beginning of the pandemic. Additional activities are expected to resume at the park during the remainder of the fiscal year.

Events held at the stadium include fireworks, a Summer Movie Night Series with fireworks, a new ballpark golf competition, Gourmet Dining at the Home with the Blue Wahoos Diamond Dinners, along with the Blue Wahoos baseball & University of West Florida football games. Due to COVID-19, wearing a face mask and physical distancing is required inside of the Blue Wahoos Stadium and while moving throughout the ballpark to help all enjoy the shows and activities.

Expenditures were consistent with budget.

Local Option Sales Tax Fund:

Second quarter revenues exceeded budget by \$133,500 or 3.34%. Expenditures in total were consistent with budget for the second quarter. Once the final impact is known of the COVID-19 Pandemic to the Local Option Sales Tax revenues, projects may need to be adjusted to address the revenue shortfall, should it appear to impact the life of the Local Option Sales Tax Series IV plan.

All bond eligible expenses have been accounted for separately. An extension of the Local Option Sales Tax was approved in November 2014 and began January 1, 2018. It will expire on December 31, 2028. This is the fourth series of the Local Option Sales Tax. However on October 18, 2017, the City issued the \$25 million Infrastructure Sales Surtax Revenue bond, Series 2017 in order to fund projects identified in the LOST IV Plan.

It is anticipated that a draw upon the City's pooled cash to cover cash shortfalls in the fund will occur. This is projected to be necessary through the end of the life of the LOST IV Series. Also, fund balance may be negative based on anticipated project completion dates.

Stormwater Capital Projects Fund:

The \$2,122,600 transfer from the General Fund to the Stormwater Capital Projects Fund equaled the revenue fee collection in the Stormwater Utility Fund. Second quarter expenditures were within budget.

Gas Utility Fund:

Appropriated fund balance in the amount of \$2,465,000 and operating revenue exceeded gas operating expenses and encumbrances (including total City sponsored pension costs) by \$3.2 million for the second quarter. The majority of capital outlay, debt service and transfer expenditures occurred in the first quarter but will level out over the remainder of the fiscal year.

FY 2021 revenues were above second quarter FY 2020 revenues of which the majority is due to an increase in Commercial User Fees in the amount of \$1,755,500. This can be attributed to less restrictions associated with COVID-19 on local restaurants and businesses that utilize natural gas.

Pensacola Energy utilizes recovery mechanisms for Weather Normalization Adjustment (WNA), Purchase Gas Adjustment (PGA) from the warm winter and an additional 10¢ in the Purchase Gas Adjustment (PGA) calculation to restore the Pensacola Energy reserve. At the end of the second quarter, \$1,103,400 was collected.

As reflected in the rate study and in accordance with the plan that Pensacola Energy submitted to the state Public Service Commission for the replacement of cast iron and steel pipes, the Infrastructure Cost Recovery began in FY 2013. This fee is charged for expenses that were made in the prior fiscal year. For the second quarter of FY 2021, \$2,338,700 has been received from Infrastructure Cost Recovery Revenue.

Pensacola Energy's rate structure allows for an annual inflation adjustment component based on the Consumer Price Index (CPI) providing funding needed for operations and capital requirements to maintain the natural gas system. There was no increase for FY 2021 and no increase is anticipated for FY 2022 at this time.

In total, expenses for the Gas Utility Fund were consistent with budget for the second quarter.

Sanitation Fund:

In total, appropriated fund balance in the amount of \$1,206,800 and operating revenue were below operating expenses and encumbrances (including total City sponsored pension costs) by \$1,099,100 for the second quarter. This is mainly due to the purchase of capital equipment during the second quarter of FY 2021. Sanitation Fund revenues for FY 2021 were \$209,100 above the FY 2020 revenues for the same time period.

There were no Federal CNG rebates received during the second quarter of FY 2021. Rebates will be used to offset the cost of capital equipment.

Due to the impacts of byCOVID-19 felt within the community, no sanitation rate increase based on CPI was included in the FY 2021 Budget. However, a \$1.00 per month increase to the Sanitation Equipment Surcharge was included in FY 2021 to provide funding for much needed capital equipment replacements. In order to maintain future operations and capital requirements an increase based on CPI is being contemplated for the FY 2022 Budget. This increase will be based on the CPI increase that was not included in the FY 2021 Budget (1.5%) due to the COVID Pandemic and the regular CPI adjustment for the FY 2022 Budget (2.6%).

In total, second quarter Sanitation expenses were consistent with budget.

Port Fund:

For the second quarter the Port had an appropriated fund balance of \$251,700 and operating revenue (including \$67,000 transfers in from the Local Option Sales Tax Fund) were above operating expenses and encumbrances (including total City sponsored pension costs) by \$368,100. Operating revenues for FY 2021 were \$214,900 above the FY 2020 operating revenues for the same time period. The majority of this increase is due to an increase in Dockage, Storage, and Property Rental revenue. These increases can be attributed to the Port Tariff rate revisions that went into effect in February 2021, which included increases in dockage rates and security fees, as well as the increased importation of wind generator component feedstocks for the local GE plant.

Port expenses, in total, were at budget and are \$191,900 above FY 2020 expenses for the same time period. Due to the previously mentioned increased activity, revenues and expenses continue to be closely monitored at the Port.

Airport Fund:

Appropriated fund balance of \$7.2 million and operating revenue exceeded expenses and encumbrances (including total City sponsored pension costs) by \$1,694,500 for the second quarter. The Airport has received funds from the CARES Act to help with Operations and Maintenance recovery of the COVID-19 Pandemic as well as supplementing any revenue shortfalls. To date the Airport has received \$5 million in total funding. The second Federal allocation of COVID Funding for the Airport will be used to offset operating expenses such as payroll and janitorial services.

When comparing the month of March 2020 to the month of March 2021, passenger traffic at Pensacola International Airport has increased by 55%. For the six months that comprised the second quarter of FY 2021 (October through March), the number of total passengers decreased by 30.23% over the same period in FY 2020. The decrease is due the COVID-19 Pandemic and general economic conditions.

Airport operating revenues were \$3,934,600 below the FY 2020 operating revenue for the same time period. Airline Revenues were also below the prior year by \$1,929,700 and Non-Airline Revenues were \$2,004,900 below prior fiscal year. The decrease in Airline Revenues is a direct result of the impacts from the COVID-19 Pandemic and are

mainly from Airline Rentals, Baggage Handling System, Loading Bridge Fees, Apron Area Rentals, and Air Carrier Landing Fees totaling a \$1,904,600 decrease over the prior year. Signatory Air Carrier Landing fees are currently \$0.29 per 1,000 lbs. as compared to last fiscal year when the charge was \$0.48 per 1,000 lbs. All Air Carrier Landing Fees are recalculated annually. The bulk of the Non-Airline Revenue decrease is from Parking Lot Revenues that are below the prior fiscal year by \$1,285,400. The decrease in Parking Lot Revenue is a direct result of the impact of the COVID-19 Pandemic. Combined revenues collected from CFC Rental Car Service Facility, Airport & 12th Property and Interest income were \$564,100 below the prior year.

During the second quarter of FY 2021, the transportation industry continues to experience the ongoing effects of the COVID-19 pandemic, with passenger traffic dropping significantly (>45%-55%). Airport Management continues to review the situation as it progresses, taking appropriate budgetary action.

It should be noted, that the Airport’s agreement with the airlines provides for the airlines to fund any shortfall, excluding incentives, should they occur. City Council has approved new airline agreements establishing the business strategy and rate making formula for the Pensacola International Airport. These five-year agreements use an industry-standard structure to allow the Airport to continue to maintain full financial self-sufficiency with no reliance on the City’s General Fund.

Expenses for the second quarter are consistent with budget.

Insurance Retention Fund / Central Services Fund:

These funds are categorized as internal service funds. They provide services to the City’s other operating funds. Revenues and expenses in these funds were consistent with budgeted levels.

Investment Schedule / Debt Service Schedule:

Also provided for information is a listing of City investments and a listing of the City’s various debt issues.

The weighted interest rates received on investments during the second quarter of the last three fiscal years are as follows:

	<u>FY 2021</u>	<u>FY 2020</u>	<u>FY 2019</u>
January	0.34%	1.69%	1.83%
February	0.33%	1.27%	2.22%
March	0.24%	1.46%	2.18%

Legal Costs Schedule:

A schedule of legal costs paid to attorneys and/or firms who have provided services to the City has also been included in the quarterly report. This schedule lists the payee, the amount paid and the nature of the services provided to the City.

Contracts/Expenditures Over \$25,000:

A schedule of contracts and expenditures over \$25,000 approved by the Mayor have been included for the months of January, February, and March.

Tree Planting Trust Fund:

The Tree Planting Trust Fund Schedule in this financial report provides the revenues received through the second quarter of FY 2021 along with the address of the property, the district the property is within, the amount received and the reason for the removal of the tree.

CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 1,700,000	3,874,805	3,874,805	3,874,805	100.00%	3,594,082	100.00%	3,416,091	100.00%
REVENUES:									
GENERAL PROPERTY TAXES									
Current Taxes	17,860,900	17,860,900	17,860,900	13,612,790	76.22%	13,235,694	78.68%	16,896,732	100.00%
Delinquent Taxes	30,000	30,000	30,000	10,499	35.00%	1,445	4.82%	56,368	100.00%
Sub-Total	17,890,900	17,890,900	17,890,900	13,623,289	76.15%	13,237,139	78.55%	16,953,100	100.00%
FRANCHISE FEE									
Gulf Power - Electricity	6,068,800	6,068,800	6,068,800	2,356,012	38.82%	2,388,017	41.30%	5,743,223	100.00%
City of Pensacola - Gas	975,000	975,000	975,000	580,377	59.53%	553,966	58.31%	902,541	100.00%
ECUA - Water and Sewer	1,964,200	1,964,200	1,964,200	742,805	37.82%	765,140	39.73%	1,871,688	100.00%
Sub-Total	9,008,000	9,008,000	9,008,000	3,679,194	40.84%	3,707,123	42.82%	8,517,452	100.00%
PUBLIC SERVICE TAX									
Gulf Power - Electricity	6,744,200	6,744,200	6,744,200	2,642,825	39.19%	2,654,535	42.16%	6,478,923	100.00%
City of Pensacola - Gas	823,700	823,700	823,700	476,260	57.82%	446,981	55.35%	780,785	100.00%
ECUA - Water	1,320,000	1,320,000	1,320,000	489,814	37.11%	500,781	41.13%	1,288,892	100.00%
Miscellaneous	30,000	30,000	30,000	20,943	69.81%	14,178	47.26%	31,711	100.00%
Sub-Total	8,917,900	8,917,900	8,917,900	3,629,842	40.70%	3,616,475	43.30%	8,580,311	100.00%
LOCAL BUSINESS TAX									
Local Business Tax	900,000	900,000	900,000	887,410	98.60%	915,796	99.98%	944,046	100.48%
Local Business Tax Penalty	15,000	15,000	15,000	14,052	93.68%	13,709	97.92%	15,033	76.90%
Sub-Total	915,000	915,000	915,000	901,462	98.52%	929,505	99.95%	959,079	100.00%

**CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)**

	FY 2021				FY 2020				
	COUNCIL	COUNCIL	CURRENT	% OF	% OF	% OF	% OF		
	BEGINNING BUDGET	AMENDED BUDGET	APPROVED BUDGET	ACTUAL 03/21	BUDGET 03/21	ACTUAL 03/20	BUDGET 03/20	ACTUAL F.Y.E.	BUDGET F.Y.E.
REVENUES: (continued)									
LICENSES, PERMITS & PENALTIES									
Special Permits (Planning)	45,000	45,000	45,000	41,142	91.43%	56,950	113.90%	108,194	100.00%
Taxi Permits	8,000	8,000	8,000	0	0.00%	3,292	54.87%	3,401	100.00%
Fire Permits	23,000	23,000	23,000	8,805	38.28%	12,690	60.43%	21,300	100.00%
Tree Removal & Pruning Permits	0	0	0	1,500	----	1,050	----	2,475	100.00%
Sub-Total	<u>76,000</u>	<u>76,000</u>	<u>76,000</u>	<u>51,447</u>	<u>67.69%</u>	<u>73,982</u>	<u>96.08%</u>	<u>135,370</u>	<u>100.00%</u>
INTERGOVERNMENTAL									
FEDERAL									
Payment in Lieu of Taxes	10,500	10,500	10,500	6,178	58.84%	9,197	54.10%	9,198	100.00%
STATE									
1/2 Cent Sales Tax	5,262,900	5,262,900	5,262,900	2,253,311	42.82%	2,063,128	39.19%	4,917,734	100.00%
Beverage License Tax	110,000	110,000	110,000	112,638	102.40%	115,463	104.97%	120,552	100.00%
Mobile Home Tax	11,000	11,000	11,000	7,517	68.34%	7,848	71.35%	11,881	100.67%
Communication Services Tax	3,148,100	3,148,100	3,148,100	1,283,109	40.76%	1,328,990	43.26%	3,185,927	100.00%
State Rev Sharing - Motor Fuel Tax	541,300	541,300	541,300	266,991	49.32%	266,113	49.66%	532,969	100.00%
State Rev Sharing - Sales Tax	1,853,700	1,853,700	1,853,700	913,863	49.30%	908,778	50.49%	1,821,496	100.00%
Gas Rebate Municipal Vehicles	12,000	12,000	12,000	7,898	65.82%	8,864	73.87%	26,691	100.00%
Fire Fighter Supplemental Compensation	45,000	45,000	45,000	23,935	53.19%	23,413	53.21%	45,299	100.00%
Sub-Total	<u>10,994,500</u>	<u>10,994,500</u>	<u>10,994,500</u>	<u>4,875,440</u>	<u>44.34%</u>	<u>4,731,794</u>	<u>43.55%</u>	<u>10,671,747</u>	<u>100.00%</u>
OTHER CHARGES FOR SERVICES									
Swimming Pool Fees	0	0	0	0	----	51	----	68	100.00%
Boat Launch Fees	18,000	0	0	0	----	3,663	18.32%	4,613	100.00%
Esc. School Board - SRO	345,700	345,700	345,700	49,351	14.28%	81,403	30.72%	244,563	100.00%
ECSD - 911 Calltakers	244,500	244,500	244,500	152,429	62.34%	154,374	62.75%	246,000	100.00%
Downtown Improvement Board - COPS	60,000	60,000	60,000	0	0.00%	0	0.00%	45,000	100.00%
State Traffic Signal Maintenance	326,600	326,600	326,600	0	0.00%	0	0.00%	368,949	100.00%
State Street Light Maintenance	312,700	312,700	312,700	0	0.00%	0	0.00%	359,051	100.00%
State Reimbursable Agreements	100,000	480,576	480,576	(41,483)	-8.63%	----	----	211,305	100.00%
Miscellaneous	45,000	45,000	45,000	11,524	25.61%	17,520	38.93%	23,681	100.00%
Sub-Total	<u>1,452,500</u>	<u>1,815,076</u>	<u>1,815,076</u>	<u>171,821</u>	<u>9.47%</u>	<u>257,011</u>	<u>19.17%</u>	<u>1,503,230</u>	<u>100.00%</u>

**CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)**

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
REVENUES: (continued)									
FINES, FORFEITURES & PENALTIES									
POLICE									
Court Fines	12,500	12,500	12,500	4,320	34.56%	7,620	60.96%	12,977	100.00%
Traffic Fines	110,000	110,000	110,000	26,651	24.23%	44,732	52.63%	84,988	100.00%
OTHER FINES									
Miscellaneous	6,000	6,000	6,000	641	10.68%	2,705	45.08%	3,436	100.00%
Sub-Total	<u>128,500</u>	<u>128,500</u>	<u>128,500</u>	<u>31,612</u>	<u>24.60%</u>	<u>55,057</u>	<u>53.20%</u>	<u>101,401</u>	<u>100.00%</u>
INTEREST									
Investments and Deposits	0	0	0	56,412	----	111,038	34.70%	406,521	96.27%
Sub-Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>56,412</u>	<u>----</u>	<u>111,038</u>	<u>34.70%</u>	<u>406,521</u>	<u>96.27%</u>
OTHER REVENUES									
Miscellaneous	400,000	400,000	400,000	159,289	39.82%	209,005	52.25%	571,958	98.12%
Miscellaneous - Saenger Facility Fee	75,000	75,000	75,000	(61,402)	-81.87%	0	0.00%	61,402	100.00%
Sale of Assets	50,000	50,000	50,000	10,800	21.60%	31,944	63.89%	89,569	100.00%
Sub-Total	<u>525,000</u>	<u>525,000</u>	<u>525,000</u>	<u>108,687</u>	<u>20.70%</u>	<u>240,949</u>	<u>45.90%</u>	<u>722,929</u>	<u>98.51%</u>
Sub-Total Revenues	<u>49,908,300</u>	<u>50,270,876</u>	<u>50,270,876</u>	<u>27,129,206</u>	<u>53.97%</u>	<u>26,960,073</u>	<u>56.14%</u>	<u>48,551,140</u>	<u>99.95%</u>
TRANSFERS IN									
Gas Utility Fund	8,000,000	8,000,000	8,000,000	4,000,000	50.00%	4,000,000	50.00%	8,000,000	100.00%
Sub-Total	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>	<u>4,000,000</u>	<u>50.00%</u>	<u>4,000,000</u>	<u>50.00%</u>	<u>8,000,000</u>	<u>100.00%</u>
TOTAL REVENUES	<u>57,908,300</u>	<u>58,270,876</u>	<u>58,270,876</u>	<u>31,129,206</u>	<u>53.42%</u>	<u>30,960,073</u>	<u>55.26%</u>	<u>56,551,140</u>	<u>99.95%</u>
TOTAL REVENUES AND FUND BALANCE	<u>\$ 59,608,300</u>	<u>62,145,681</u>	<u>62,145,681</u>	<u>35,004,011</u>	<u>56.33%</u>	<u>34,554,155</u>	<u>57.96%</u>	<u>59,967,231</u>	<u>99.96%</u>

**CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)**

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	% OF ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
EXPENDITURES:									
CITY COUNCIL									
Personnel Services	\$ 758,700	751,200	751,190	306,402	40.79%	279,103	40.80%	600,028	87.36%
City Sponsored Pensions	0	0	35	22	62.86%	22	22.00%	47	47.00%
Sub-Total	758,700	751,200	751,225	306,424	40.79%	279,125	40.80%	600,075	87.36%
Operating Expenses	490,900	876,429	876,404	328,981	37.54%	322,154	41.73%	364,764	47.42%
Sub-Total	1,249,600	1,627,629	1,627,629	635,405	39.04%	601,279	41.29%	964,839	66.26%
Allocated Overhead/(Cost Recovery)	(379,600)	(379,600)	(379,600)	(189,800)	50.00%	(205,000)	50.00%	(379,600)	100.00%
Sub-Total	870,000	1,248,029	1,248,029	445,605	35.70%	396,279	37.88%	585,239	54.36%
MAYOR									
Personnel Services	1,527,800	1,527,800	1,533,571	718,778	46.87%	655,784	44.00%	1,412,846	94.06%
City Sponsored Pensions	47,000	47,000	47,000	47,000	100.00%	47,000	100.00%	47,000	100.00%
Sub-Total	1,574,800	1,574,800	1,580,571	765,778	48.45%	702,784	45.72%	1,459,846	94.24%
Operating Expenses	481,100	507,726	581,460	378,725	65.13%	325,479	57.80%	429,353	77.88%
Sub-Total	2,055,900	2,082,526	2,162,031	1,144,503	52.94%	1,028,263	48.96%	1,889,199	89.94%
Allocated Overhead/(Cost Recovery)	(834,900)	(874,900)	(874,900)	(437,450)	50.00%	(375,550)	50.00%	(834,900)	100.00%
Sub-Total	1,221,000	1,207,626	1,287,131	707,053	54.93%	652,713	48.37%	1,054,299	83.31%
CITY CLERK									
Personnel Services	298,100	298,100	298,100	139,636	46.84%	134,768	46.31%	287,161	98.61%
City Sponsored Pensions	28,100	28,100	28,100	28,100	100.00%	28,100	100.00%	28,100	100.00%
Sub-Total	326,200	326,200	326,200	167,736	51.42%	162,868	51.04%	315,261	98.74%
Operating Expenses	57,000	57,000	57,000	29,796	52.27%	27,551	47.67%	42,305	73.45%
Sub-Total	383,200	383,200	383,200	197,532	51.55%	190,419	50.52%	357,566	94.87%
Allocated Overhead/(Cost Recovery)	(85,600)	(85,600)	(85,600)	(42,800)	50.00%	(72,200)	50.00%	(85,600)	100.00%
Sub-Total	297,600	297,600	297,600	154,732	51.99%	118,219	50.85%	271,966	93.36%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021**

	(Unaudited)								
	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
EXPENDITURES: (continued)									
LEGAL									
Personnel Services	917,200	917,200	917,200	419,407	45.73%	405,486	46.19%	866,275	98.69%
City Sponsored Pensions	18,900	18,900	18,900	18,900	100.00%	18,900	100.00%	18,900	100.00%
Sub-Total	<u>936,100</u>	<u>936,100</u>	<u>936,100</u>	<u>438,307</u>	<u>46.82%</u>	<u>424,386</u>	<u>47.33%</u>	<u>885,175</u>	<u>98.71%</u>
Operating Expenses	200,100	200,100	200,100	59,535	29.75%	70,718	41.23%	123,488	72.00%
Sub-Total	<u>1,136,200</u>	<u>1,136,200</u>	<u>1,136,200</u>	<u>497,842</u>	<u>43.82%</u>	<u>495,104</u>	<u>46.35%</u>	<u>1,008,663</u>	<u>94.43%</u>
Allocated Overhead/(Cost Recovery)	<u>(296,600)</u>	<u>(296,600)</u>	<u>(296,600)</u>	<u>(148,300)</u>	<u>50.00%</u>	<u>(135,200)</u>	<u>50.00%</u>	<u>(296,600)</u>	<u>100.00%</u>
Sub-Total	<u>839,600</u>	<u>839,600</u>	<u>839,600</u>	<u>349,542</u>	<u>41.63%</u>	<u>359,904</u>	<u>45.11%</u>	<u>712,063</u>	<u>92.28%</u>
HUMAN RESOURCES									
Personnel Services	883,000	883,000	884,629	415,388	46.96%	389,822	47.61%	826,663	99.96%
City Sponsored Pensions	107,700	107,700	107,771	107,765	99.99%	107,764	99.87%	107,836	99.94%
Sub-Total	<u>990,700</u>	<u>990,700</u>	<u>992,400</u>	<u>523,153</u>	<u>52.72%</u>	<u>497,586</u>	<u>53.69%</u>	<u>934,499</u>	<u>99.96%</u>
Operating Expenses	183,600	193,600	191,900	98,621	51.39%	94,053	41.27%	180,764	82.27%
Sub-Total	<u>1,174,300</u>	<u>1,184,300</u>	<u>1,184,300</u>	<u>621,774</u>	<u>52.50%</u>	<u>591,639</u>	<u>51.24%</u>	<u>1,115,263</u>	<u>96.59%</u>
Allocated Overhead/(Cost Recovery)	<u>(375,900)</u>	<u>(375,900)</u>	<u>(375,900)</u>	<u>(187,950)</u>	<u>50.00%</u>	<u>(171,100)</u>	<u>50.00%</u>	<u>(375,900)</u>	<u>100.00%</u>
Sub-Total	<u>798,400</u>	<u>808,400</u>	<u>808,400</u>	<u>433,824</u>	<u>53.66%</u>	<u>420,539</u>	<u>51.76%</u>	<u>739,363</u>	<u>94.95%</u>
NON-DEPARTMENTAL FUNDING									
Operating Expenses	4,174,300	4,651,882	4,651,882	3,738,415	80.36%	3,503,125	82.25%	3,785,493	89.14%
Sub-Total	<u>4,174,300</u>	<u>4,651,882</u>	<u>4,651,882</u>	<u>3,738,415</u>	<u>80.36%</u>	<u>3,503,125</u>	<u>82.25%</u>	<u>3,785,493</u>	<u>89.14%</u>
FINANCIAL SERVICES									
Personnel Services	1,834,700	1,842,200	1,841,890	867,672	47.11%	761,688	46.12%	1,644,354	99.10%
City Sponsored Pensions	257,900	257,900	258,210	258,092	99.95%	258,087	99.88%	258,295	99.96%
Sub-Total	<u>2,092,600</u>	<u>2,100,100</u>	<u>2,100,100</u>	<u>1,125,764</u>	<u>53.61%</u>	<u>1,019,775</u>	<u>53.39%</u>	<u>1,902,649</u>	<u>99.21%</u>
Operating Expenses	380,700	409,893	409,893	209,203	51.04%	183,935	45.84%	338,787	86.10%
Sub-Total	<u>2,473,300</u>	<u>2,509,993</u>	<u>2,509,993</u>	<u>1,334,967</u>	<u>53.19%</u>	<u>1,203,710</u>	<u>52.08%</u>	<u>2,241,436</u>	<u>96.98%</u>
Allocated Overhead/(Cost Recovery)	<u>(1,445,000)</u>	<u>(1,445,000)</u>	<u>(1,445,000)</u>	<u>(722,500)</u>	<u>50.00%</u>	<u>(777,500)</u>	<u>50.00%</u>	<u>(1,445,000)</u>	<u>100.00%</u>
Sub-Total	<u>1,028,300</u>	<u>1,064,993</u>	<u>1,064,993</u>	<u>612,467</u>	<u>57.51%</u>	<u>426,210</u>	<u>56.36%</u>	<u>796,436</u>	<u>91.95%</u>

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)**

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
EXPENDITURES: (continued)									
PLANNING SERVICES									
Personnel Services	673,100	673,100	673,100	323,557	48.07%	341,103	50.18%	708,842	99.52%
City Sponsored Pensions	65,900	65,900	65,900	65,900	100.00%	65,900	100.00%	65,900	100.00%
Sub-Total	739,000	739,000	739,000	389,457	52.70%	407,003	54.59%	774,742	99.56%
Operating Expenses	304,300	343,330	263,825	91,152	34.55%	97,876	20.52%	170,954	38.47%
Sub-Total	1,043,300	1,082,330	1,002,825	480,609	47.93%	504,879	41.30%	945,696	77.36%
PARKS & RECREATION									
Personnel Services	3,525,700	3,525,700	3,525,218	1,387,557	39.36%	1,373,072	45.80%	2,907,920	96.86%
City Sponsored Pensions	655,200	655,200	655,682	655,392	99.96%	655,407	99.92%	655,622	100.00%
Sub-Total	4,180,900	4,180,900	4,180,900	2,042,949	48.86%	2,028,479	55.51%	3,563,542	97.42%
Operating Expenses	2,980,300	3,266,665	3,266,665	1,370,165	41.94%	1,127,536	34.35%	2,549,138	77.68%
Sub-Total	7,161,200	7,447,565	7,447,565	3,413,114	45.83%	3,156,015	45.50%	6,112,680	88.09%
Allocated Overhead/(Cost Recovery)	(8,900)	(8,900)	(8,900)	(4,450)	50.00%	(3,800)	50.00%	(8,900)	100.00%
Sub-Total	7,152,300	7,438,665	7,438,665	3,408,664	45.82%	3,152,215	45.49%	6,103,780	88.07%
PUBLIC WORKS & FACILITIES									
Personnel Services	1,707,500	1,707,500	1,718,299	784,163	45.64%	717,468	44.16%	1,561,598	94.81%
City Sponsored Pensions	276,300	276,300	276,601	276,382	99.92%	276,382	99.92%	276,472	99.97%
Sub-Total	1,983,800	1,983,800	1,994,900	1,060,545	53.16%	993,850	52.27%	1,838,070	95.55%
Operating Expenses	3,065,700	4,102,645	4,091,545	1,702,255	41.60%	1,220,635	32.22%	2,754,763	67.09%
Sub-Total	5,049,500	6,086,445	6,086,445	2,762,800	45.39%	2,214,485	38.92%	4,592,833	76.17%
Allocated Overhead/(Cost Recovery)	(298,700)	(298,700)	(298,700)	(149,350)	50.00%	(146,700)	50.00%	(298,700)	100.00%
Sub-Total	4,750,800	5,787,745	5,787,745	2,613,450	45.15%	2,067,785	38.32%	4,294,133	74.93%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)**

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	% OF ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
EXPENDITURES: (continued)									
FIRE									
Personnel Services	7,747,700	7,999,000	7,995,030	3,879,961	48.53%	3,557,004	47.95%	7,439,736	99.91%
City Sponsored Pensions	1,281,500	1,281,500	1,286,470	1,284,063	99.81%	1,134,505	99.71%	1,165,462	99.98%
Sub-Total	9,029,200	9,280,500	9,281,500	5,164,024	55.64%	4,691,509	54.83%	8,605,198	99.92%
Operating Expenses	1,666,000	1,700,371	1,699,371	834,613	49.11%	746,947	46.44%	1,441,284	92.88%
Sub-Total	10,695,200	10,980,871	10,980,871	5,998,637	54.63%	5,438,456	53.51%	10,046,482	98.84%
POLICE									
Personnel Services	15,387,800	15,387,800	15,326,913	7,051,632	46.01%	7,158,069	48.04%	14,803,268	95.80%
City Sponsored Pensions	4,461,700	4,461,700	4,465,305	4,461,488	99.91%	4,563,171	99.87%	4,566,435	99.86%
Sub-Total	19,849,500	19,849,500	19,792,218	11,513,120	58.17%	11,721,240	60.20%	19,369,703	96.72%
Operating Expenses	3,903,000	3,903,440	3,960,722	2,318,927	58.55%	2,311,224	55.06%	3,511,968	96.45%
Sub-Total	23,752,500	23,752,940	23,752,940	13,832,047	58.23%	14,032,464	59.29%	22,881,671	96.68%
TRANSFERS OUT									
Municipal Golf Course Fund	250,000	250,000	250,000	125,000	50.00%	125,000	50.00%	250,000	100.00%
Stormwater Capital Projects Fund	2,735,000	2,735,000	2,735,000	2,122,608	77.61%	2,093,186	76.53%	2,732,167	100.00%
Sub-Total	2,985,000	2,985,000	2,985,000	2,247,608	75.30%	2,218,186	74.31%	2,982,167	100.00%
TOTAL EXPENDITURES	\$ 59,608,300	62,145,681	62,145,681	35,022,653	56.36%	33,290,974	55.84%	55,198,788	92.01%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
TREE PLANTING TRUST - GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	528,007	528,007	528,007	100.00%	100,000	100.00%	71,500	100.00%
REVENUES:									
Tree Trust Fund	0	0	0	8,800	----	25,700	----	28,500	100.00%
Interest	0	0	0	1,515	----	4,002	----	7,056	----
TOTAL REVENUES	0	0	0	10,315	----	29,702	----	35,556	124.76%
TOTAL REVENUES AND FUND BALANCE	\$ 0	528,007	528,007	538,322	101.95%	129,702	129.70%	107,056	107.06%
EXPENDITURES:									
Operating Expenses	0	528,007	528,007	8,990	1.70%	0	0.00%	0	0.00%
Sub-Total	0	528,007	528,007	8,990	1.70%	0	0.00%	0	0.00%
TOTAL EXPENDITURES	\$ 0	528,007	528,007	8,990	1.70%	0	0.00%	0	0.00%

CITY OF PENSACOLA
PARK PURCHASES - GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				% OF BUDGET 03/21	FY 2020			
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21		ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	0	0	0	----	0	100.00%	0	----
REVENUES:									
Park Purchases Fund	0	0	0	8,075	----	0	100.00%	0	----
Interest	0	0	0	318	----	882	----	1,555	----
TOTAL REVENUES	0	0	0	8,393	----	882	158.20%	1,555	----
TOTAL REVENUES AND FUND BALANCE	\$ 0	0	0	8,393	----	882	----	1,555	----
EXPENDITURES:									
Personnel Services	\$ 0	0	0	0	----	0	----	0	----
Operating Expenses	0	0	0	0	----	0	----	0	----
Capital Outlay	0	0	0	0	----	0	----	0	----
Sub-Total	0	0	0	0	----	0	----	0	----
TOTAL EXPENDITURES	\$ 0	0	0	0	----	0	----	0	----

CITY OF PENSACOLA
HOUSING INITIATIVES FUND - GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	515,879	515,879	515,879	100.00%	501,072	100.00%	504,341	100.00%
REVENUES:									
Sale of Asset	0	0	0	4,621	----	0	----	0	----
Miscellaneous	0	0	0	0		0	----	8,270	----
Interest	0	0	0	1,480	----	4,047	----	7,136	----
TOTAL REVENUES	0	0	0	6,101	----	4,047	----	15,406	----
TOTAL REVENUES AND FUND BALANCE	\$ 0	515,879	515,879	521,980	101.18%	505,119	100.81%	519,747	103.05%
EXPENDITURES:									
Personnel Services	\$ 0	0	37,800	2,864	7.58%	0	----	0	0.00%
Operating Expenses	0	515,879	478,079	4,434	0.93%	9,300	17.97%	2,503	0.52%
Grants & Aids	0	0	0	0	----	0	0.00%	0	----
Sub-Total	0	515,879	515,879	7,298	1.41%	9,300	1.86%	2,503	0.49%
TOTAL EXPENDITURES	\$ 0	515,879	515,879	7,298	1.41%	9,300	1.86%	2,503	0.49%

CITY OF PENSACOLA
LOCAL OPTION GASOLINE TAX FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 159,500	159,500	159,500	159,500	100.00%	168,900	100.00%	182,594	100.00%
REVENUES:									
Gasoline Tax (6 cent local)	1,370,000	1,370,000	1,370,000	578,355	42.22%	551,205	40.23%	1,301,270	100.00%
Interest	0	0	0	3,968	----	7,537	50.25%	27,364	100.00%
Sub-Total	1,370,000	1,370,000	1,370,000	582,323	42.51%	558,742	40.34%	1,328,634	100.00%
TOTAL REVENUES	1,370,000	1,370,000	1,370,000	582,323	42.51%	558,742	40.34%	1,328,634	100.00%
TOTAL REVENUES AND FUND BALANCE	\$ 1,529,500	1,529,500	1,529,500	741,823	48.50%	727,642	46.83%	1,511,228	100.00%
EXPENDITURES:									
Allocated Overhead/(Cost Recovery)	7,200	7,200	7,200	3,600	50.00%	15,950	50.00%	7,200	100.00%
Sub-Total	7,200	7,200	7,200	3,600	50.00%	15,950	50.00%	7,200	100.00%
TRANSFERS OUT									
LOGT Debt Service Fund	1,522,300	1,522,300	1,522,300	0	0.00%	0	0.00%	1,504,028	100.00%
TOTAL EXPENDITURES	\$ 1,529,500	1,529,500	1,529,500	3,600	0.24%	15,950	1.03%	1,511,228	100.00%

CITY OF PENSACOLA
STORMWATER UTILITY FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 244,300	350,500	350,500	350,500	100.00%	428,333	100.00%	428,333	100.00%
REVENUES:									
Stormwater Utility Fees	2,730,000	2,730,000	2,730,000	2,122,422	77.74%	2,092,732	76.66%	2,726,710	100.00%
Delinquent Stormwater Utility Fee	5,000	5,000	5,000	186	3.72%	454	9.08%	5,457	100.00%
Miscellaneous	0	0	0	0	----	2,852	----	2,852	100.00%
CHARGES FOR SERVICES:									
State Right of Way Maintenance	99,600	89,400	89,400	15,036	16.82%	28,499	28.61%	89,427	100.00%
Interest Income	5,000	0	0	3,275	----	6,517	130.34%	12,571	100.00%
TOTAL REVENUES	<u>2,839,600</u>	<u>2,824,400</u>	<u>2,824,400</u>	<u>2,140,919</u>	75.80%	<u>2,131,054</u>	75.05%	<u>2,837,017</u>	100.00%
TOTAL REVENUES AND FUND BALANCE	<u>\$ 3,083,900</u>	<u>3,174,900</u>	<u>3,174,900</u>	<u>2,491,419</u>	78.47%	<u>2,559,387</u>	78.32%	<u>3,265,350</u>	100.00%
EXPENDITURES:									
STORMWATER O & M									
Personnel Services	\$ 945,100	945,100	944,471	463,244	49.05%	397,463	41.96%	914,903	97.12%
City Sponsored Pensions	285,400	285,400	286,029	285,541	99.83%	285,578	99.99%	285,779	100.00%
Sub-Total	<u>1,230,500</u>	<u>1,230,500</u>	<u>1,230,500</u>	<u>748,785</u>	60.85%	<u>683,041</u>	55.40%	<u>1,200,682</u>	97.79%
Operating Expenses	574,600	578,600	578,380	278,291	48.12%	326,410	54.51%	526,284	94.26%
Capital Outlay	0	5,000	5,000	5,000	100.00%	0	----	0	0.00%
Allocated Overhead/(Cost Recovery)	206,100	206,100	206,100	103,050	50.00%	98,150	50.00%	206,100	100.00%
Sub-Total	<u>2,011,200</u>	<u>2,020,200</u>	<u>2,019,980</u>	<u>1,135,126</u>	56.19%	<u>1,107,601</u>	54.62%	<u>1,933,066</u>	96.79%
STREET CLEANING									
Personnel Services	447,100	447,100	446,763	213,054	47.69%	220,864	51.97%	452,267	99.99%
City Sponsored Pensions	77,200	77,200	77,537	77,243	99.62%	77,247	99.99%	77,292	100.00%
Sub-Total	<u>524,300</u>	<u>524,300</u>	<u>524,300</u>	<u>290,297</u>	55.37%	<u>298,111</u>	59.36%	<u>529,559</u>	99.99%
Operating Expenses	427,900	514,900	515,120	221,542	43.01%	212,895	44.90%	474,495	99.26%
Capital Outlay	0	0	0	0	----	130,627	87.08%	130,627	90.09%
Allocated Overhead/(Cost Recovery)	115,500	115,500	115,500	57,750	50.00%	56,800	50.00%	115,500	100.00%
Sub-Total	<u>1,067,700</u>	<u>1,154,700</u>	<u>1,154,920</u>	<u>569,589</u>	49.32%	<u>698,433</u>	56.33%	<u>1,250,181</u>	98.58%
TOTAL EXPENDITURES	<u>\$ 3,078,900</u>	<u>3,174,900</u>	<u>3,174,900</u>	<u>1,704,715</u>	53.69%	<u>1,806,034</u>	55.27%	<u>3,183,247</u>	97.49%

CITY OF PENSACOLA
PARKING MANAGEMENT FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	0	0	0	----	0	----	0	----
REVENUES:									
Dumpster Loan Repayment	0	6,000	6,000	1,500	25.00%	0	----	0	----
Miscellaneous	0	0	0	73	----	0	----	0	----
CHARGES FOR SERVICES:									
Boat Launch Fees	0	0	0	914	----	0	----	0	----
Parking Fines	0	375,796	375,796	175,950	46.82%	0	----	0	----
Parking Lot	0	126,988	126,988	18,962	14.93%	0	----	0	----
Parking Garage	0	491,976	491,976	48,625	9.88%	0	----	0	----
Parking Meters	0	205,644	205,644	86,955	42.28%	0	----	0	----
Parking on St Dumpsters	0	1,500	1,500	4,213	280.87%	0	----	0	----
SUB-TOTAL REVENUES	0	1,207,904	1,207,904	337,192	27.92%	0	----	0	----
TOTAL REVENUES	0	1,207,904	1,207,904	337,192	27.92%	0	----	0	----
TOTAL REVENUES AND FUND BALANCE	\$ 0	1,207,904	1,207,904	337,192	27.92%	0	----	0	----
EXPENDITURES:									
Personnel Services	\$ 0	493,450	495,450	128,948	26.03%	0	----	0	----
Operating Expenses	0	651,954	649,954	180,023	27.70%	0	----	0	----
Capital Outlay	0	22,500	22,500	7,817	34.74% #	0	----	0	----
Allocated Overhead/(Cost Recovery)	0	40,000	40,000	20,000	50.00%	0	----	0	----
Sub-Total	0	1,207,904	1,207,904	336,788	27.88%	0	----	0	----
TOTAL EXPENDITURES	\$ 0	1,207,904	1,207,904	336,788	27.88%	0	----	0	----

**CITY OF PENSACOLA
MUNICIPAL GOLF COURSE FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)**

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	6,025	6,025	6,025	100.00%	4,800	100.00%	(23,926)	100.00%
REVENUES:									
GOLF COURSE CHARGES									
Green Fees	280,300	280,300	280,300	151,326	53.99%	137,973	48.84%	307,373	100.00%
Electric Cart Rentals	86,800	86,800	86,800	52,519	60.51%	44,037	50.73%	104,129	100.00%
Pull Cart Rentals	100	100	100	166	166.00%	54	27.00%	181	100.00%
Concessions	18,000	18,000	18,000	9,000	50.00%	9,000	50.00%	18,000	100.00%
Pro Shop Sales	13,000	13,000	13,000	8,179	62.92%	5,866	48.08%	14,788	100.01%
Tournaments	53,000	53,000	53,000	19,648	37.07%	16,703	30.42%	34,840	100.00%
Driving Range	30,500	30,500	30,500	20,943	68.67%	13,708	44.94%	33,358	100.00%
Capital Surcharge	37,000	37,000	37,000	18,558	50.16%	17,250	43.13%	38,907	100.00%
Miscellaneous	0	0	0	0	----	0	----	0	----
Interest Income	0	0	0	550	----	289	----	2,250	100.00%
SUB-TOTAL REVENUES	518,700	518,700	518,700	280,889	54.15%	244,880	46.63%	553,826	100.00%
TRANSFERS IN GENERAL FUND	250,000	250,000	250,000	125,000	50.00%	125,000	50.00%	250,000	100.00%
TOTAL REVENUES	768,700	768,700	768,700	405,889	52.80%	369,880	47.72%	803,826	100.00%
TOTAL REVENUES AND FUND BALANCE	\$ 768,700	774,725	774,725	411,914	53.17%	374,680	48.04%	779,900	100.00%
EXPENDITURES:									
OPERATIONS									
Personnel Services	\$ 383,400	383,400	383,400	167,140	43.59%	166,327	44.14%	358,599	95.17%
City Sponsored Pensions	47,000	47,000	47,000	47,000	100.00%	47,000	100.00%	47,000	100.00%
Sub-Total	430,400	430,400	430,400	214,140	49.75%	213,327	50.34%	405,599	95.71%
Operating Expenses	338,300	344,325	344,325	184,982	53.72%	168,950	47.44%	277,597	77.95%
TOTAL EXPENDITURES	\$ 768,700	774,725	774,725	399,122	51.52%	382,277	49.02%	683,196	87.60%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
INSPECTION SERVICES FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				% OF BUDGET 03/21	FY 2020			
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21		ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	8,972	8,972	8,972	100.00%	0	----	(100,449)	100.00%
REVENUES:									
Building Permits	860,000	892,700	892,700	740,688	82.97%	429,323	58.54%	886,975	100.14%
Electrical Permits	210,000	210,000	210,000	94,840	45.16%	95,006	41.93%	194,041	100.00%
Gas Permits	48,000	48,000	48,000	24,400	50.83%	24,675	57.25%	45,175	100.00%
Plumbing Permits	140,000	140,000	140,000	50,156	35.83%	65,928	50.95%	108,850	100.00%
Mechanical Permits	94,500	94,500	94,500	39,257	41.54%	44,718	50.02%	84,731	100.00%
Miscellaneous Permits	7,000	7,000	7,000	1,350	19.29%	2,275	28.09%	3,148	100.00%
Zoning Review & Inspection Fees	32,100	32,100	32,100	22,800	71.03%	16,450	16.73%	40,750	100.00%
Permit Application Fee	295,600	295,600	295,600	228,160	77.19%	147,980	53.69%	297,754	100.00%
Tree Removal & Pruning Permits	0	0	0	750	----	675	----	975	100.00%
Lien Search Fees	0	0	0	10,775	----	1,075	----	11,500	100.00%
Interest Income	0	0	0	645	----	(485)	----	625	100.00%
Sale of Asset	0	0	0	0	----	0	----	2,200	100.00%
Miscellaneous	0	0	0	0	----	0	----	28,826	100.00%
SUB-TOTAL REVENUES	<u>1,687,200</u>	<u>1,719,900</u>	<u>1,719,900</u>	<u>1,213,821</u>	70.58%	<u>827,620</u>	51.60%	<u>1,705,550</u>	100.07%
TRANSFERS IN GENERAL FUND	0	0	0	0	----	0	----	0	----
TOTAL REVENUES	<u>1,687,200</u>	<u>1,719,900</u>	<u>1,719,900</u>	<u>1,213,821</u>	70.58%	<u>827,620</u>	51.60%	<u>1,705,550</u>	100.07%
TOTAL REVENUES AND FUND BALANCE	<u>\$ 1,687,200</u>	<u>1,728,872</u>	<u>1,728,872</u>	<u>1,222,793</u>	70.73%	<u>827,620</u>	51.60%	<u>1,605,101</u>	100.07%
EXPENDITURES:									
OPERATIONS									
Personnel Services	\$ 942,200	942,200	943,912	482,606	51.13%	414,453	49.62%	892,894	98.59%
City Sponsored Pensions	141,800	141,800	141,864	141,854	99.99%	141,850	99.96%	141,909	100.00%
Sub-Total	<u>1,084,000</u>	<u>1,084,000</u>	<u>1,085,776</u>	<u>624,460</u>	57.51%	<u>556,303</u>	56.93%	<u>1,034,803</u>	98.78%
Operating Expenses	390,000	404,263	402,487	273,328	67.91%	185,601	48.57%	240,894	80.65%
Capital Outlay	0	27,409	27,409	27,409	100.00%	0	0.00%	10,325	23.25%
Sub-Total	<u>1,474,000</u>	<u>1,515,672</u>	<u>1,515,672</u>	<u>925,197</u>	61.04%	<u>741,904</u>	53.91%	<u>1,286,022</u>	92.47%
Allocated Overhead/(Cost Recovery)	213,200	213,200	213,200	106,600	50.00%	113,800	50.00%	213,200	100.00%
Sub-Total	<u>1,687,200</u>	<u>1,728,872</u>	<u>1,728,872</u>	<u>1,031,797</u>	59.68%	<u>855,704</u>	53.35%	<u>1,499,222</u>	93.47%
TOTAL EXPENDITURES	<u>\$ 1,687,200</u>	<u>1,728,872</u>	<u>1,728,872</u>	<u>1,031,797</u>	59.68%	<u>855,704</u>	53.35%	<u>1,499,222</u>	93.47%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
ROGER SCOTT TENNIS CENTER
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	0	0	0	----	16,500	100.00%	16,500	100.00%
REVENUES:									
CHARGES FOR SERVICES									
Scott Tennis Pro Revenue	125,000	125,000	125,000	72,917	58.33%	62,500	50.00%	106,771	100.00%
Scott Tennis Pro Shop Lease	3,700	3,700	3,700	707	19.11%	2,056	55.57%	3,883	100.03%
Interest Income	0	0	0	469	----	602	----	2,295	100.00%
TOTAL REVENUES	128,700	128,700	128,700	74,093	57.57%	65,158	50.63%	112,949	100.00%
TOTAL REVENUES AND FUND BALANCE	\$ 128,700	128,700	128,700	74,093	57.57%	81,658	56.24%	129,449	100.00%
EXPENDITURES:									
OPERATIONS									
Operating Expenses	\$ 128,700	128,700	128,700	37,712	29.30%	50,725	34.93%	73,964	59.92%
Capital Outlay	0	0	0	0	----	0	----	5,339	88.98%
Sub-Total	128,700	128,700	128,700	37,712	29.30%	50,725	34.93%	79,303	61.26%
TOTAL EXPENDITURES	\$ 128,700	128,700	128,700	37,712	29.30%	50,725	34.93%	79,303	61.26%

CITY OF PENSACOLA
COMMUNITY MARITIME PARK MANAGEMENT SERVICES FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
PARK OPERATIONS:									
APPROPRIATED FUND BALANCE	\$ 32,800	61,743	61,743	61,743	100.00%	1,542	100.00%	157,730	100.00%
REVENUES:									
COMMUNITY MARITIME PARK									
Event Scheduling Management									
Rentals	34,000	34,000	34,000	9,100	26.76%	6,700	36.22%	6,700	100.00%
Vendor Kiosk Management									
Kiosk Sales	3,800	3,800	3,800	(100)	-2.63%	(300)	-16.67%	(300)	----
Donations	0	0	0	0	----	3,500	----	3,500	100.00%
Parking Management	103,000	103,000	103,000	0	0.00%	0	0.00%	0	----
City Hall Parking	27,000	27,000	27,000	0	0.00%	0	0.00%	0	----
Lease Fees	147,000	147,000	147,000	72,890	49.59%	76,742	51.16%	153,484	100.00%
User Fees									
Northwest Florida Professional Baseball	175,000	175,000	175,000	43,750	25.00%	43,750	25.00%	175,000	100.00%
University of West Florida	25,000	25,000	25,000	0	0.00%	16,667	66.67%	16,667	100.00%
Surcharge									
Attendance	273,100	273,100	273,100	0	0.00%	0	0.00%	125,000	100.00%
Naming Rights	112,500	112,500	112,500	28,125	25.00%	28,125	25.00%	112,500	100.00%
Community Event Concessions	28,000	28,000	28,000	0	0.00%	16,499	55.00%	16,499	99.99%
Parcels Option Payments	0	362,213	362,213	345,711	95.44%	0	----	0	----
Other Charges for Services	23,300	23,300	23,300	7,203	30.91%	7,534	31.92%	24,068	100.00%
Miscellaneous Revenue	0	0	0	0	----	57	----	163	100.62%
Sub-Total	951,700	1,313,913	1,313,913	506,679	38.56%	199,274	20.33%	633,281	99.95%
TOTAL REVENUES	951,700	1,313,913	1,313,913	506,679	38.56%	199,274	20.33%	633,281	99.95%
TOTAL REVENUES AND FUND BALANCE	\$ 984,500	1,375,656	1,375,656	568,422	41.32%	200,816	20.45%	791,011	99.96%

CITY OF PENSACOLA
COMMUNITY MARITIME PARK MANAGEMENT SERVICES FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021					FY 2020			
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
EXPENDITURES									
COMMUNITY MARITIME PARK									
Personnel Services	\$ 121,700	121,700	121,700	7,806	6.41%	16,851	13.85%	36,012	29.59%
Operating Expenses	842,800	1,233,956	1,233,956	460,003	37.28%	428,618	51.02%	609,396	93.81%
Sub-Total	<u>964,500</u>	<u>1,355,656</u>	<u>1,355,656</u>	<u>467,809</u>	34.51%	<u>445,469</u>	46.31%	<u>645,408</u>	83.68%
DEBT SERVICE									
Principal	20,000	20,000	20,000	20,000	100.00%	0	0.00%	20,000	100.00%
Sub-Total	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	100.00%	<u>0</u>	0.00%	<u>20,000</u>	100.00%
TOTAL PARK OPERATIONS EXPENDITURES	<u>\$ 984,500</u>	<u>1,375,656</u>	<u>1,375,656</u>	<u>487,809</u>	35.46%	<u>445,469</u>	45.37%	<u>665,408</u>	84.09%
PARK RENEWAL AND REPLACEMENT:									
APPROPRIATED FUND BALANCE	<u>\$ 0</u>	<u>7,285</u>	<u>7,285</u>	<u>7,285</u>	100.00%	<u>277,180</u>	----	<u>0</u>	----
REVENUES:									
Variable Ticket	129,300	129,300	129,300	8,208	6.35%	(1,992)	-1.38%	(1,992)	----
Interest Income	0	0	0	2,541	----	4,765	----	16,586	100.01%
Sub-Total	<u>129,300</u>	<u>129,300</u>	<u>129,300</u>	<u>10,749</u>	8.31%	<u>2,773</u>	1.93%	<u>14,594</u>	88.00%
TOTAL REVENUES AND FUND BALANCE	<u>\$ 129,300</u>	<u>136,585</u>	<u>136,585</u>	<u>18,034</u>	13.20%	<u>279,953</u>	194.41%	<u>14,594</u>	88.00%
EXPENDITURES									
Operating Expenses	129,300	136,585	136,585	7,285	5.33%	45,786	26.75%	45,786	86.27%
Capital Outlay	0	0	0	0	----	130,065	----	201,948	80.78%
Sub-Total	<u>129,300</u>	<u>136,585</u>	<u>136,585</u>	<u>7,285</u>	5.33%	<u>175,851</u>	102.73%	<u>247,734</u>	81.74%
TOTAL RENEWAL AND REPLACEMENT EXPENDITURES	<u>\$ 129,300</u>	<u>136,585</u>	<u>136,585</u>	<u>7,285</u>	5.33%	<u>175,851</u>	102.73%	<u>247,734</u>	81.74%
TOTAL FUND:									
TOTAL REVENUES AND FUND BALANCE	<u>\$ 1,113,800</u>	<u>1,512,241</u>	<u>1,512,241</u>	<u>586,456</u>	38.78%	<u>480,769</u>	42.70%	<u>805,605</u>	99.72%
TOTAL EXPENDITURES	<u>\$ 1,113,800</u>	<u>1,512,241</u>	<u>1,512,241</u>	<u>495,094</u>	32.74%	<u>621,320</u>	53.89%	<u>913,142</u>	83.44%

CITY OF PENSACOLA
LOCAL OPTION SALES TAX
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E	% OF BUDGET F.Y.E.
LOCAL OPTION SALES TAX FUND:									
APPROPRIATED FUND BALANCE	\$ 870,000	31,552,624	31,552,624	31,552,624	100.00%	32,592,121	100.00%	34,804,608	100.00%
REVENUES:									
1-CT Local Option Sales Tax	9,466,400	9,466,400	9,466,400	4,126,031	43.59%	3,668,793	39.04%	8,698,809	100.00%
Interest	0	0	0	9,378	----	21,722	----	67,600	100.00%
Miscellaneous	0	0	0	10,000	----	18,900	----	18,899	100.00%
Transfer In From General Fund	0	0	0	0	----	0	----	0	----
TOTAL REVENUES	9,466,400	9,466,400	9,466,400	4,145,409	43.79%	3,709,415	39.47%	8,785,308	100.00%
TOTAL REVENUES AND FUND BALANCE	\$ 10,336,400	41,019,024	41,019,024	35,698,033	87.03%	36,301,536	86.45%	43,589,916	100.00%
EXPENDITURES:									
CAPITAL PROJECTS									
Operating Expenses	4,000	64,764	419,353	207,080	49.38%	370,654	100.00%	1,382,745	94.21%
Capital Outlay	6,034,200	20,420,830	20,066,241	7,461,680	37.19%	3,666,749	19.46%	3,088,246	15.97%
Sub-Total	6,038,200	20,485,594	20,485,594	7,668,760	37.43%	4,037,403	21.02%	4,470,991	21.49%
TRANSFER OUT									
Port of Pensacola	0	239,768	239,768	67,020	27.95%	84,522	23.59%	118,454	33.07%
Pensacola International Airport	0	15,995,462	15,995,462	434,865	2.72%	1,474,722	8.14%	2,128,692	11.75%
Sub-Total	0	16,235,230	16,235,230	501,885	3.09%	1,559,244	8.44%	2,247,146	12.16%
DEBT SERVICE									
Principal	3,821,400	3,821,400	3,821,400	2,136,000	55.90%	2,091,000	56.08%	3,728,729	100.00%
Interest	476,800	476,800	476,800	225,288	47.25%	247,766	43.48%	569,757	100.00%
Sub-Total	4,298,200	4,298,200	4,298,200	2,361,288	54.94%	2,338,766	54.41%	4,298,486	100.00%
TOTAL EXPENDITURES	\$ 10,336,400	41,019,024	41,019,024	10,531,933	25.68%	7,935,413	18.90%	11,016,623	25.27%

CITY OF PENSACOLA
LOCAL OPTION SALES TAX
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E	% OF BUDGET F.Y.E.
LOST SERIES 2017 PROJECT FUND:									
APPROPRIATED FUND BALANCE	\$ 0	1,030,879	1,030,879	1,030,879	100.00%	7,176,184	100.00%	7,176,184	100.00%
REVENUES:									
Interest	0	0	0	0	----	26,644	----	60,805	99.99%
TOTAL REVENUES	0	0	0	0	----	26,644	----	60,805	99.99%
TOTAL REVENUES AND FUND BALANCE	\$ 0	1,030,879	1,030,879	1,030,879	100.00%	7,202,828	100.37%	7,236,989	100.00%
EXPENDITURES:									
CAPITAL PROJECTS									
Capital Outlay	0	1,030,879	1,030,879	965,278	93.64%	4,360,637	60.77%	6,206,114	85.76%
Sub-Total	0	1,030,879	1,030,879	965,278	93.64%	4,360,637	60.77%	6,206,114	85.76%
TOTAL LOST IV BOND EXPENDITURES	\$ 0	1,030,879	1,030,879	965,278	93.64%	4,360,637	60.77%	6,206,114	85.76%
TOTAL:									
TOTAL REVENUES AND FUND BALANCE	\$ 10,336,400	42,049,903	42,049,903	36,728,912	87.35%	43,504,364	88.48%	50,826,905	100.00%
TOTAL EXPENDITURES	\$ 10,336,400	42,049,903	42,049,903	11,497,211	27.34%	12,296,050	25.01%	17,222,737	33.89%

Note. The Lost Series 2017 Project Fund was funded with the issuance of the Infrastructure Sales Surtax Revenue Bond, Series 2017 on October 18, 2017.

CITY OF PENSACOLA
STORMWATER CAPITAL PROJECTS FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	4,497,859	4,497,859	4,497,859	100.00%	5,093,802	100.00%	5,093,802	100.00%
REVENUES:									
Interest	0	0	0	14,709	----	28,169	68.70%	82,335	100.00%
Transfer In From General Fund	2,735,000	2,735,000	2,735,000	2,122,608	77.61%	2,093,186	76.53%	2,732,167	100.00%
TOTAL REVENUES	<u>2,735,000</u>	<u>2,735,000</u>	<u>2,735,000</u>	<u>2,137,317</u>	78.15%	<u>2,121,355</u>	76.42%	<u>2,814,502</u>	100.00%
TOTAL REVENUES AND FUND BALANCE	<u>\$ 2,735,000</u>	<u>7,232,859</u>	<u>7,232,859</u>	<u>6,635,176</u>	91.74%	<u>7,215,157</u>	91.68%	<u>7,908,304</u>	100.00%
EXPENDITURES:									
CAPITAL PROJECTS									
Personal Services	\$ 0	0	0	0	----	805	80.50%	11,510	98.32%
Operating Expenses	500,000	1,174,914	1,306,414	266,629	20.41%	738,093	45.11%	919,295	57.71%
Capital Outlay	2,045,400	5,868,345	5,736,845	2,385,256	41.58%	1,349,955	22.43%	2,254,269	36.87%
Sub-Total	<u>2,545,400</u>	<u>7,043,259</u>	<u>7,043,259</u>	<u>2,651,885</u>	37.65%	<u>2,088,853</u>	27.29%	<u>3,185,074</u>	41.26%
Allocated Overhead/(Cost Recovery)	189,600	189,600	189,600	94,800	50.00%	107,600	50.00%	189,600	100.00%
TOTAL EXPENDITURES	<u>\$ 2,735,000</u>	<u>7,232,859</u>	<u>7,232,859</u>	<u>2,746,685</u>	37.98%	<u>2,196,453</u>	27.91%	<u>3,374,674</u>	42.67%

CITY OF PENSACOLA
GAS UTILITY FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
GAS OPERATIONS:									
APPROPRIATED FUND BALANCE	\$ 0	2,465,039	2,465,039	2,465,039	100.00%	1,957,685	100.00%	1,957,685	100.00%
REVENUES:									
GAS									
Residential User Fees	21,950,900	21,950,900	21,950,900	14,899,589	67.88%	13,144,129	55.68%	21,276,188	100.00%
Commercial User Fees	13,168,500	13,168,500	13,168,500	7,082,933	53.79%	7,204,542	53.27%	11,942,163	100.00%
Municipal User Fees	282,900	282,900	282,900	185,350	65.52%	184,540	58.70%	306,148	100.00%
Interruptible User Fees	3,185,400	3,185,400	3,185,400	1,518,730	47.68%	1,678,350	54.62%	3,137,564	60.74%
Transportation User Fees	5,477,200	5,477,200	5,477,200	3,056,487	55.80%	2,893,864	46.60%	5,543,148	157.68%
Compressed Natural Gas	922,500	922,500	922,500	462,159	50.10%	439,653	48.41%	884,013	100.00%
Miscellaneous Charges	567,900	567,900	567,900	301,416	53.08%	220,919	39.88%	463,747	99.98%
New Accounts/Turn-on Fees	711,700	711,700	711,700	244,176	34.31%	291,100	40.98%	480,905	100.00%
Interest Income	0	0	0	66,791	----	101,578	50.79%	374,848	100.00%
Infrastructure Cost Recovery	3,350,900	3,350,900	3,350,900	2,338,732	69.79%	2,064,606	58.99%	3,118,130	100.00%
Cookbooks	0	0	0	6,292	----	3,257	----	5,210	100.00%
Sale of Asset	0	0	0	3,836	----	6,250	----	58,836	100.00%
TOTAL REVENUES	49,617,900	49,617,900	49,617,900	30,166,491	60.80%	28,232,788	53.67%	47,590,900	100.00%
TOTAL REVENUES AND FUND BALANCE	\$ 49,617,900	52,082,939	52,082,939	32,631,530	62.65%	30,190,473	55.34%	49,548,585	100.00%
EXPENSES:									
GAS OPERATION & MAINTENANCE									
Personnel Services	\$ 8,524,700	8,524,700	8,523,050	3,660,871	42.95%	3,545,686	42.92%	7,479,634	90.54%
City Sponsored Pensions	1,397,700	1,397,700	1,399,350	1,398,479	99.94%	1,398,472	99.97%	1,399,291	99.99%
Sub-Total	9,922,400	9,922,400	9,922,400	5,059,350	50.99%	4,944,158	51.18%	8,878,925	91.91%
Operating Expenses	26,691,700	27,421,479	27,421,479	14,853,359	54.17%	15,366,410	47.79%	24,975,279	94.12%
Capital Outlay	1,671,500	3,406,760	3,406,760	2,849,391	83.64%	1,199,603	87.32%	723,940	35.94%
Sub-Total	38,285,600	40,750,639	40,750,639	22,762,100	55.86%	21,510,171	49.81%	34,578,144	90.49%
TRANSFERS OUT									
General Fund	8,000,000	8,000,000	8,000,000	4,000,000	50.00%	4,000,000	50.00%	8,000,000	100.00%
Sub-Total	8,000,000	8,000,000	8,000,000	4,000,000	50.00%	4,000,000	50.00%	8,000,000	100.00%
Allocated Overhead/(Cost Recovery)	1,309,000	1,309,000	1,309,000	654,500	50.00%	674,250	50.00%	1,309,000	100.00%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
GAS UTILITY FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)**

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
	EXPENSES: (continued)								
DEBT SERVICE									
Interest	228,300	228,300	228,300	132,110	57.87%	149,753	56.66%	264,221	98.02%
Principal	1,795,000	1,795,000	1,795,000	1,795,000	100.00%	1,759,000	100.00%	1,759,000	100.00%
Sub-Total	2,023,300	2,023,300	2,023,300	1,927,110	95.25%	1,908,753	94.34%	2,023,221	99.74%
TOTAL GAS OPERATIONS EXPENSES	\$ 49,617,900	52,082,939	52,082,939	29,343,710	56.34%	28,093,174	51.49%	45,910,365	92.66%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
SANITATION FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				% OF BUDGET 03/21	FY 2020			
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21		ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
SANITATION OPERATIONS:									
APPROPRIATED FUND BALANCE	\$ 854,000	1,206,840	1,206,840	1,206,840	100.00%	1,554,320	100.00%	273,128	100.00%
REVENUES:									
SANITATION									
Residential Refuse Container Charges	4,738,200	4,738,200	4,776,200	2,390,881	50.06%	2,339,100	51.30%	4,714,676	100.00%
Bulk Item Collection Charges	130,000	130,000	130,000	43,651	33.58%	81,475	62.67%	133,498	100.00%
Business Refuse Container Charges	162,400	162,400	124,400	66,491	53.45%	63,607	39.98%	126,637	100.00%
Fuel Surcharge	342,300	342,300	342,300	166,415	48.62%	168,344	46.76%	340,686	100.00%
County Landfill	1,261,700	1,261,700	1,261,700	612,832	48.57%	597,527	47.57%	1,201,958	100.00%
New Accounts/Transfer Fees	85,000	85,000	85,000	38,060	44.78%	39,140	46.05%	78,020	100.00%
Miscellaneous	40,000	40,000	40,000	19,317	48.29%	27,298	545.96%	87,175	162.27%
Interest Income	0	0	0	5,490	----	5,926	21.55%	34,368	100.00%
Sale of Assets	5,000	5,000	5,000	8,250	165.00%	0	0.00%	7,985	100.00%
SUB-TOTAL SANITATION REVENUES	6,764,600	6,764,600	6,764,600	3,351,387	49.54%	3,322,417	50.44%	6,725,003	100.50%
CAPITAL EQUIPMENT SURCHARGE									
Equipment Surcharge	748,200	748,200	748,200	379,431	50.71%	248,260	51.68%	499,388	----
CNG Rebates	500,000	500,000	500,000	0	0.00%	0	----	1,181,082	100.00%
Advertising Revenue	80,200	80,200	80,200	40,100	50.00%	0	----	0	----
Sub-Total	1,328,400	1,328,400	1,328,400	419,531	31.58%	248,260	51.68%	1,680,470	142.28%
SUB-TOTAL SANITATION REVENUES	8,093,000	8,093,000	8,093,000	3,770,918	46.59%	3,570,677	50.52%	8,405,473	106.77%
CODE ENFORCEMENT									
Franchise Fees	1,277,700	1,277,700	1,277,700	331,066	25.91%	340,457	26.91%	1,324,801	100.00%
Lot Cleaning (FY Cash Balance) *	80,000	80,000	80,000	19,260	24.08%	35,811	44.76%	67,369	66.76%
Code Enforcement Violations	100,000	100,000	100,000	52,774	52.77%	17,994	22.49%	53,263	100.00%
Sub-Total	1,457,700	1,457,700	1,457,700	403,100	27.65%	394,262	27.67%	1,445,433	97.73%
ENFORCEMENT REVENUES	1,457,700	1,457,700	1,457,700	403,100	27.65%	394,262	27.67%	1,445,433	97.73%
SUB-TOTAL REVENUES	9,550,700	9,550,700	9,550,700	4,174,018	43.70%	3,964,939	46.69%	9,850,906	105.34%
TOTAL REVENUES AND FUND BALANCE	\$ 10,404,700	10,757,540	10,757,540	5,380,858	50.02%	5,519,259	54.93%	10,124,034	105.19%

* Actual billings are \$24,668 however collections are typically lower.

**CITY OF PENSACOLA
SANITATION FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)**

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
SANITATION OPERATIONS CONTINUED:									
EXPENSES:									
SANITATION SERVICES									
Personnel Services	\$ 2,452,200	2,452,200	2,451,844	1,184,427	48.31%	1,013,570	43.04%	2,234,165	96.44%
City Sponsored Pensions	390,000	390,000	390,356	390,239	99.97%	390,234	99.96%	390,513	99.99%
Sub-Total	<u>2,842,200</u>	<u>2,842,200</u>	<u>2,842,200</u>	<u>1,574,666</u>	<u>55.40%</u>	<u>1,403,804</u>	<u>51.13%</u>	<u>2,624,678</u>	<u>96.95%</u>
Operating Expenses	3,799,000	3,812,070	3,798,590	1,788,974	47.10%	1,481,917	45.62%	3,350,864	99.99%
Allocated Overhead/(Cost Recovery)	489,100	489,100	489,100	244,550	50.00%	210,050	50.00%	489,100	100.00%
Sub-Total	<u>7,130,300</u>	<u>7,143,370</u>	<u>7,129,890</u>	<u>3,608,190</u>	<u>50.61%</u>	<u>5,098,292</u>	<u>60.14%</u>	<u>6,464,642</u>	<u>98.74%</u>
CAPITAL EQUIPMENT									
Capital Outlay	1,672,300	2,011,522	2,024,592	1,970,339	97.32%	0	----	1,674,540	82.58%
Sub-Total	<u>1,672,300</u>	<u>2,011,522</u>	<u>2,024,592</u>	<u>1,970,339</u>	<u>97.32%</u>	<u>0</u>	<u>----</u>	<u>1,674,540</u>	<u>82.58%</u>
DEBT SERVICE									
Interest	4,500	4,500	4,500	2,953	65.62%	4,385	59.26%	7,339	99.18%
Principal	139,900	139,900	139,900	139,880	99.99%	137,020	99.94%	137,020	99.94%
Sub-Total	<u>144,400</u>	<u>144,400</u>	<u>144,400</u>	<u>142,833</u>	<u>98.91%</u>	<u>141,405</u>	<u>97.86%</u>	<u>144,359</u>	<u>99.90%</u>
SUB-TOTAL SANITATION EXPENSES	<u>8,947,000</u>	<u>9,299,292</u>	<u>9,298,882</u>	<u>5,721,362</u>	<u>61.53%</u>	<u>5,239,697</u>	<u>3626.09%</u>	<u>8,283,541</u>	<u>95.00%</u>
CODE ENFORCEMENT PROGRAM									
Personnel Services	678,300	678,300	678,136	297,707	43.90%	308,014	50.26%	665,421	99.93%
City Sponsored Pensions	194,700	194,700	194,864	194,767	99.95%	189,509	99.99%	189,624	100.00%
Sub-Total	<u>873,000</u>	<u>873,000</u>	<u>873,000</u>	<u>492,474</u>	<u>56.41%</u>	<u>497,523</u>	<u>62.00%</u>	<u>855,045</u>	<u>99.94%</u>
Operating Expenses	369,200	369,748	369,748	143,628	38.84%	133,254	37.10%	207,867	74.94%
Capital Outlay	0	0	0	0	----	58,372	98.94%	58,372	98.94%
Allocated Overhead/(Cost Recovery)	112,400	112,400	112,400	56,200	50.00%	52,100	50.00%	112,400	100.00%
Sub-Total	<u>1,354,600</u>	<u>1,355,148</u>	<u>1,355,148</u>	<u>692,302</u>	<u>51.09%</u>	<u>741,249</u>	<u>55.95%</u>	<u>1,233,684</u>	<u>94.59%</u>
CODE ENFORCEMENT ZONING/HOUSING									
Personnel Services	64,300	64,300	64,271	29,627	46.10%	29,609	48.01%	62,532	99.17%
City Sponsored Pensions	28,100	28,100	28,129	28,124	99.98%	28,124	99.99%	28,150	100.00%
Sub-Total	<u>92,400</u>	<u>92,400</u>	<u>92,400</u>	<u>57,751</u>	<u>62.50%</u>	<u>57,733</u>	<u>64.29%</u>	<u>90,682</u>	<u>99.42%</u>
Operating Expenses	10,700	10,700	11,110	8,508	76.58%	4,257	40.93%	7,620	84.75%
Capital Outlay	0	0	0	0	----	0	----	0	----
Sub-Total	<u>103,100</u>	<u>103,100</u>	<u>103,510</u>	<u>66,259</u>	<u>64.01%</u>	<u>61,990</u>	<u>61.87%</u>	<u>98,302</u>	<u>98.11%</u>
SUB-TOTAL CODE ENFORCEMENT	<u>1,457,700</u>	<u>1,458,248</u>	<u>1,458,658</u>	<u>758,561</u>	<u>52.00%</u>	<u>803,239</u>	<u>56.37%</u>	<u>1,331,986</u>	<u>94.84%</u>
TOTAL EXPENSES	<u>\$ 10,404,700</u>	<u>10,757,540</u>	<u>10,757,540</u>	<u>6,479,923</u>	<u>60.24%</u>	<u>6,042,936</u>	<u>385.02%</u>	<u>9,615,527</u>	<u>94.98%</u>
TOTAL FUND:									
TOTAL REVENUES AND FUND BALANCE	<u>\$ 10,404,700</u>	<u>10,757,540</u>	<u>10,757,540</u>	<u>5,380,858</u>	<u>50.02%</u>	<u>5,519,259</u>	<u>54.93%</u>	<u>10,124,034</u>	<u>105.19%</u>
TOTAL EXPENSES	<u>\$ 10,404,700</u>	<u>10,757,540</u>	<u>10,757,540</u>	<u>6,479,923</u>	<u>60.24%</u>	<u>6,042,936</u>	<u>385.02%</u>	<u>9,615,527</u>	<u>94.98%</u>

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
PORT FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	251,717	251,717	251,717	100.00%	187,407	100.00%	(439,820)	100.00%
REVENUES:									
PORT									
Handling	30,900	30,900	30,900	4,181	13.53%	2,743	10.47%	9,516	100.00%
Wharfage	382,500	382,500	382,500	187,652	49.06%	272,198	77.66%	706,220	100.00%
Storage	401,400	401,400	401,400	366,357	91.27%	180,884	58.50%	412,628	100.00%
Dockage	654,400	654,400	654,400	250,310	38.25%	216,232	38.51%	552,354	100.00%
Water Sales	6,000	6,000	6,000	9,564	159.40%	2,010	33.50%	3,262	100.00%
Property Rental	595,300	595,300	595,300	392,031	65.85%	339,046	60.01%	594,830	100.00%
Stevedore Fees	31,800	31,800	31,800	4,945	15.55%	160	0.50%	11,078	100.00%
Harbor	24,400	24,400	24,400	20,425	83.71%	11,460	57.01%	34,865	100.00%
Security Fees	87,500	87,500	87,500	35,992	41.13%	41,476	67.11%	114,338	100.00%
Interior Lighting	115,000	115,000	115,000	79,290	68.95%	75,942	66.04%	181,976	100.00%
Miscellaneous/Billed	15,000	15,000	15,000	10,975	73.17%	20,610	137.40%	60,526	100.00%
Seville Harbor Lease	46,100	46,100	46,100	26,928	58.41%	0	0.00%	0	0.00%
Sale of Asset	0	0	0	0	----	0	----	1,850	100.00%
Miscellaneous/Non-Billed	0	0	0	0	----	338	----	804	100.12%
Cedar Street Lease/Parking Lot	65,700	65,700	65,700	34,860	53.06%	34,860	53.06%	59,760	100.00%
Interest Income	0	0	0	6,344	----	(480)	----	11,020	100.00%
SUB-TOTAL OPERATING REVENUES	2,456,000	2,456,000	2,456,000	1,429,854	58.22%	1,197,479	55.88%	2,755,027	97.85%
TRANSFERS IN LOCAL OPTION SALES TAX FUND	0	239,768	239,768	67,020	27.95%	84,522	23.59%	118,454	33.07%
TOTAL REVENUES	2,456,000	2,695,768	2,695,768	1,496,874	55.53%	1,282,001	51.26%	2,873,481	90.54%
TOTAL REVENUES AND FUND BALANCE	\$ 2,456,000	2,947,485	2,947,485	1,748,591	59.32%	1,469,408	54.66%	2,433,661	89.02%
EXPENSES:									
OPERATIONS & MAINTENANCE									
Personnel Services	\$ 862,500	862,500	862,139	390,874	45.34%	365,161	49.03%	779,809	93.23%
City Sponsored Pensions	108,500	108,500	108,861	108,570	99.73%	108,567	99.98%	108,641	99.82%
Sub-Total	971,000	971,000	971,000	499,444	51.44%	473,728	55.52%	888,450	93.99%
Operating Expenses	1,291,800	1,382,099	1,381,859	608,254	44.02%	534,579	43.78%	948,648	89.09%
Capital Outlay	80,000	481,186	481,426	216,158	44.90%	121,899	25.28%	135,352	24.60%
Sub-Total	2,342,800	2,834,285	2,834,285	1,323,856	46.71%	1,130,206	44.21%	1,972,450	77.04%
Allocated Overhead/(Cost Recovery)	113,200	113,200	113,200	56,600	50.00%	58,400	50.00%	113,200	100.00%
TOTAL EXPENSES	\$ 2,456,000	2,947,485	2,947,485	1,380,456	46.84%	1,188,606	44.46%	2,085,650	78.01%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
AIRPORT FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 2,093,500	7,237,113	7,237,113	7,237,113	100.00%	7,747,793	100.00%	7,747,793	100.00%
REVENUES:									
AIRLINE REVENUES									
Loading Bridges Fees	405,000	405,000	405,000	73,930	18.25%	273,972	74.05%	550,062	100.00%
Air Carrier Landing Fees	1,751,000	1,751,000	1,751,000	174,977	9.99%	276,115	39.45%	479,692	100.00%
Cargo Landing Fees	100,000	100,000	100,000	22,425	22.43%	36,077	45.10%	67,620	100.00%
Apron Area Rental	790,000	790,000	790,000	243,492	30.82%	424,314	70.72%	854,164	100.00%
Cargo Apron Area Rental	63,000	63,000	63,000	45,160	71.68%	41,969	49.38%	96,526	100.00%
Baggage Handling System	1,214,000	1,214,000	1,214,000	225,302	18.56%	847,219	66.29%	1,677,013	100.00%
Ron Ramp	10,000	10,000	10,000	25,091	250.91%	39,690	1323.00%	70,455	100.00%
Airline Rentals	2,748,000	2,748,000	2,748,000	692,190	25.19%	1,492,910	59.72%	2,932,954	100.00%
SUBTOTAL AIRLINE REVENUES	7,081,000	7,081,000	7,081,000	1,502,567	21.22%	3,432,266	61.12%	6,728,486	100.00%
NON-AIRLINE REVENUES									
U.S.Government	96,000	96,000	96,000	48,000	50.00%	48,000	50.00%	96,000	100.00%
Rental Cars	2,910,300	2,910,300	2,910,300	2,115,647	72.70%	2,086,138	52.15%	3,880,205	92.33%
Rental Car Customer Facility Charge (Garage)	730,000	730,000	730,000	319,720	43.80%	444,846	51.43%	706,116	100.00%
CFC - Rental Car Svc Facility	1,124,000	1,124,000	1,124,000	915,587	81.46%	1,273,877	46.15%	2,019,059	100.00%
Rental Car Service Facility Rent	250,000	250,000	250,000	135,157	54.06%	124,835	49.93%	262,983	100.00%
Fixed Base Operators	220,000	220,000	220,000	102,639	46.65%	111,743	51.73%	212,179	100.00%
Restaurant and Lounge	466,000	466,000	466,000	261,590	56.14%	353,464	51.60%	522,770	100.00%
Advertising	95,000	95,000	95,000	77,802	81.90%	82,170	65.74%	139,338	100.00%
Hangar Rentals	75,000	75,000	75,000	73,855	98.47%	50,738	56.38%	102,480	100.00%
ST Ground Lease	260,000	260,000	260,000	133,551	51.37%	132,223	50.86%	265,552	100.00%
Airport & 12th	167,600	167,600	167,600	87,432	52.17%	224,201	68.56%	400,200	100.00%
Parking Lot	4,250,500	4,250,500	4,250,500	1,907,797	44.88%	3,193,186	53.22%	4,265,619	100.00%
Gift Shop	211,200	211,200	211,200	127,647	60.44%	153,331	47.92%	240,246	100.00%
Taxi Permits	137,700	137,700	137,700	27,492	19.97%	99,078	76.21%	137,937	100.00%
LEO/TSA Security	100,000	100,000	100,000	55,500	55.50%	45,600	45.60%	109,800	100.00%
Commercial Property Rentals	327,000	327,000	327,000	176,809	54.07%	160,863	84.66%	313,214	100.00%
GSA/TSA Term Rent	160,000	160,000	160,000	91,884	57.43%	88,981	42.37%	161,792	100.00%
Miscellaneous	123,800	123,800	123,800	184,183	148.77%	97,578	75.06%	184,235	100.00%
Interest Income	0	0	0	140,736	----	209,790	233.10%	863,252	100.00%
Sale of Asset	0	0	0	0	----	7,250	----	7,250	100.00%
SUB-TOTAL NON-AIRLINE REVENUES	11,704,100	11,704,100	11,704,100	6,983,028	59.66%	8,987,892	53.36%	14,890,227	97.88%
TOTAL OPERATING REVENUES	18,785,100	18,785,100	18,785,100	8,485,595	45.17%	12,420,158	55.30%	21,618,713	98.53%
TOTAL REVENUES AND FUND BALANCE	\$ 20,878,600	26,022,213	26,022,213	15,722,708	60.42%	20,167,951	66.76%	29,366,506	98.91%

CITY OF PENSACOLA
AIRPORT FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E	% OF BUDGET F.Y.E.
EXPENSES:									
OPERATION & MAINTENANCE									
Personnel Services	\$ 4,457,000	4,471,200	4,469,600	1,902,913	42.57%	1,929,961	43.17%	4,039,998	94.49%
City Sponsored Pensions	725,800	725,800	727,400	726,088	99.82%	719,126	98.94%	720,983	98.89%
Sub-Total	<u>5,182,800</u>	<u>5,197,000</u>	<u>5,197,000</u>	<u>2,629,001</u>	50.59%	<u>2,649,087</u>	50.97%	<u>4,760,981</u>	95.13%
Operating Expenses	9,927,900	11,831,982	11,712,981	5,537,490	47.28%	6,845,572	57.86%	9,602,869	66.10%
Capital Outlay	659,000	3,884,331	4,003,332	3,441,621	85.97%	1,228,772	31.63%	963,804	19.07%
Sub-Total	<u>15,769,700</u>	<u>20,913,313</u>	<u>20,913,313</u>	<u>11,608,112</u>	55.51%	<u>10,723,431</u>	51.28%	<u>15,327,654</u>	62.34%
CARES ACT FUNDING (a)									
Cares Act Personnel Services	0	0	0	0	----	0	----	(1,832,909)	----
Cares Act Operating Expenses	0	0	0	0	----	0	----	(3,167,091)	----
Sub-Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	----	<u>0</u>	----	<u>(5,000,000)</u>	----
DEBT SERVICE GARB									
Interest	647,800	647,800	647,800	282,800	43.66%	305,870	43.26%	565,599	80.00%
Principal	2,210,900	2,210,900	2,210,900	1,768,600	79.99%	1,715,200	80.00%	1,715,200	80.00%
Sub-Total	<u>2,858,700</u>	<u>2,858,700</u>	<u>2,858,700</u>	<u>2,051,400</u>	71.76%	<u>2,021,070</u>	70.89%	<u>2,280,799</u>	80.00%
DEBT SERVICE CFC									
Interest	322,200	322,200	322,200	26,137	8.11%	75,518	23.44%	105,918	32.87%
Principal	1,242,900	1,242,900	1,242,900	0	0.00%	0	0.00%	0	0.00%
Sub-Total	<u>1,565,100</u>	<u>1,565,100</u>	<u>1,565,100</u>	<u>26,137</u>	1.67%	<u>75,518</u>	4.83%	<u>105,918</u>	6.77%
Allocated Overhead/(Cost Recovery)									
General Fund	685,100	685,100	685,100	342,550	50.00%	336,550	50.00%	685,100	100.00%
TOTAL OPERATING EXPENSES	<u>\$ 20,878,600</u>	<u>26,022,213</u>	<u>26,022,213</u>	<u>14,028,199</u>	53.91%	<u>13,156,569</u>	50.60%	<u>13,399,471</u>	45.13%

(a) On May 18, 2020, Pensacola International Airport was awarded \$11,081,566 in CARES funding to help cover operating, maintenance and debt service expenses. The award period is 4 years.

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
RISK MANAGEMENT SERVICES
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	0	0	0	----	0	----	0	----
REVENUES:									
Service Fees	1,517,700	1,517,700	1,517,700	740,958	48.82%	716,920	51.85%	1,458,513	86.27%
TOTAL REVENUES	1,517,700	1,517,700	1,517,700	740,958	48.82%	716,920	51.85%	1,458,513	86.27%
TOTAL REVENUES AND FUND BALANCE	\$ 1,517,700	1,517,700	1,517,700	740,958	48.82%	716,920	51.85%	1,458,513	86.27%
EXPENSES:									
RISK MANAGEMENT									
Personnel Services	\$ 611,900	611,900	611,834	311,937	50.98%	334,801	58.24%	477,590	82.13%
City Sponsored Pensions	53,800	53,800	53,866	53,832	99.94%	53,832	99.94%	53,867	99.99%
Sub-Total	665,700	665,700	665,700	365,769	54.95%	388,633	61.82%	531,457	83.64%
Operating Expenses	651,500	651,500	651,500	277,512	42.60%	239,294	40.79%	692,792	78.03%
Sub-Total	1,317,200	1,317,200	1,317,200	643,281	48.84%	627,927	51.67%	1,224,249	80.37%
CITY CLINIC									
Personnel Services	140,400	140,400	140,342	56,882	40.53%	50,959	45.93%	101,406	91.41%
City Sponsored Pensions	24,900	24,900	24,958	24,931	99.89%	24,928	99.88%	24,959	100.00%
Sub-Total	165,300	165,300	165,300	81,813	49.49%	75,887	55.84%	126,365	92.98%
Operating Expenses	35,200	35,200	35,200	15,864	45.07%	13,106	41.61%	25,037	79.48%
Sub-Total	200,500	200,500	200,500	97,677	48.72%	88,993	53.16%	151,402	90.44%
TOTAL EXPENSES	\$ 1,517,700	1,517,700	1,517,700	740,958	48.82%	716,920	51.85%	1,375,651	81.37%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
CENTRAL SERVICES FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	0	0	0	----	430,000	100.00%	430,000	100.00%
REVENUES:									
Service Fees									
Mail Room	88,100	88,100	88,100	52,045	59.07%	52,495	60.90%	80,944	93.90%
Innovation & Technology	2,953,400	3,460,063	3,460,063	1,882,322	54.40%	1,687,611	55.14%	2,589,307	84.61%
Engineering	843,900	843,900	843,900	396,278	46.96%	342,596	41.35%	683,257	82.46%
Central Garage	1,869,600	1,875,013	1,875,013	952,313	50.79%	799,987	49.21%	1,711,451	105.29%
TOTAL REVENUES	5,755,000	6,267,076	6,267,076	3,282,958	52.38%	2,882,689	51.47%	5,064,959	90.43%
TOTAL REVENUES AND FUND BALANCE	\$ 5,755,000	6,267,076	6,267,076	3,282,958	52.38%	3,312,689	54.93%	5,494,959	91.12%
EXPENSES:									
MAIL ROOM									
Personnel Services	\$ 49,900	49,900	49,890	21,559	43.21%	21,674	46.51%	48,464	104.00%
City Sponsored Pensions	18,900	18,900	18,910	18,901	99.95%	18,901	100.00%	18,904	100.02%
Sub-Total	68,800	68,800	68,800	40,460	58.81%	40,575	61.95%	67,368	102.85%
Operating Expenses	19,300	19,300	19,300	11,585	60.03%	11,920	57.58%	16,648	80.43%
Sub-Total Mail Room	88,100	88,100	88,100	52,045	59.07%	52,495	60.90%	84,016	97.47%
INNOVATION & TECHNOLOGY									
Personnel Services	1,506,500	1,506,500	1,506,437	583,012	38.70%	558,095	50.41%	1,192,762	107.73%
City Sponsored Pensions	192,300	192,300	192,363	192,334	99.98%	192,333	99.98%	192,371	100.04%
Sub-Total	1,698,800	1,698,800	1,698,800	775,346	45.64%	750,428	57.75%	1,385,133	106.59%
Operating Expenses	1,203,700	1,660,467	1,659,965	1,029,488	62.02%	891,843	53.66%	1,157,466	69.53%
Capital Outlay	50,900	100,796	101,298	77,488	76.50%	45,340	45.82%	47,984	49.93%
Sub-Total Technology Resources	2,953,400	3,460,063	3,460,063	1,882,322	54.40%	1,687,611	55.14%	2,590,583	84.65%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
CENTRAL SERVICES FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended March 31, 2021
(Unaudited)

	FY 2021				FY 2020				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 03/21	% OF BUDGET 03/21	ACTUAL 03/20	% OF BUDGET 03/20	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
ENGINEERING									
Personnel Services	623,900	623,900	623,748	245,834	39.41%	201,358	32.77%	469,919	76.49%
City Sponsored Pensions	85,200	85,200	85,352	85,249	99.88%	85,248	99.97%	85,301	99.99%
Sub-Total	<u>709,100</u>	<u>709,100</u>	<u>709,100</u>	<u>331,083</u>	46.69%	<u>286,606</u>	40.96%	<u>555,220</u>	79.35%
Operating Expenses	134,800	140,213	140,213	65,195	46.50%	55,990	46.90%	98,779	82.75%
Capital Outlay	0	0	0	0	----	0	0.00%	9,525	100.00%
Sub-Total Engineering	<u>843,900</u>	<u>849,313</u>	<u>849,313</u>	<u>396,278</u>	46.66%	<u>342,596</u>	41.35%	<u>663,524</u>	80.08%
CENTRAL GARAGE									
Personnel Services	1,104,700	1,104,700	1,104,700	520,594	47.13%	503,094	50.43%	1,107,508	98.79%
City Sponsored Pensions	190,700	190,700	190,700	190,700	100.00%	190,755	99.99%	190,755	100.00%
Sub-Total	<u>1,295,400</u>	<u>1,295,400</u>	<u>1,295,400</u>	<u>711,294</u>	54.91%	<u>693,849</u>	58.39%	<u>1,298,263</u>	98.97%
Operating Expenses	311,600	311,600	311,600	188,623	60.53%	136,929	40.08%	253,142	69.92%
Capital Outlay	262,600	262,600	262,600	52,396	19.95%	399,209	75.97%	381,646	100.00%
Sub-Total Central Garage	<u>1,869,600</u>	<u>1,869,600</u>	<u>1,869,600</u>	<u>952,313</u>	50.94%	<u>1,229,987</u>	59.84%	<u>1,933,051</u>	94.04%
TOTAL EXPENSES	<u>\$ 5,755,000</u>	<u>6,267,076</u>	<u>6,267,076</u>	<u>3,282,958</u>	52.38%	<u>3,312,689</u>	54.93%	<u>5,271,174</u>	87.41%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2020
(Unaudited)**

PROGRAM	FY 2021					
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 03/21	% OF BUDGET 03/21
AIRPORT						
Aircraft Rescue & Firefighting Facility (ARFF)	\$ 879,700	893,900	893,900	-	444,002	49.67%
Airport Administration	3,531,900	3,570,806	3,563,806	(7,000)	2,130,877	59.79%
Maintenance	9,728,600	14,817,007	14,824,007	7,000	8,189,978	55.25%
Operations	1,113,900	1,116,000	1,116,000	-	554,713	49.71%
Security	1,200,700	1,200,700	1,200,700	-	631,092	52.56%
Sub-total	<u>16,454,800</u>	<u>21,598,413</u>	<u>21,598,413</u>	<u>-</u>	<u>11,950,662</u>	<u>55.33%</u>
CITY CLERK						
Administration of Legal Documents	92,300	92,300	92,300	-	56,814	61.55%
City Elections/Appointments	34,600	34,600	34,600	-	16,157	46.70%
City Council Meetings Preparation	92,200	92,200	92,200	-	43,087	46.73%
Public Records	78,500	78,500	78,500	-	38,674	49.27%
Sub-total	<u>297,600</u>	<u>297,600</u>	<u>297,600</u>	<u>-</u>	<u>154,732</u>	<u>51.99%</u>
CITY COUNCIL						
Audit	105,000	178,475	178,475	-	169,950	95.22%
City Council Support	427,200	429,700	429,700	-	136,921	31.86%
Office of the City Council	337,800	639,854	639,854	-	138,734	21.68%
Sub-total	<u>870,000</u>	<u>1,248,029</u>	<u>1,248,029</u>	<u>-</u>	<u>445,605</u>	<u>35.70%</u>
COMMUNITY REDEVELOPMENT AGENCY - CRA						
Asset Maintenance and Operation	574,500	1,136,856	1,136,856	-	157,769	13.88%
Community Policing	100,000	100,000	100,000	-	31,695	31.70%
Non-Capital Projects and Activities	866,500	4,576,457	4,576,457	-	517,921	11.32%
Redevelopment Plan Implementation	558,600	588,784	588,784	-	314,857	53.48%
2009 ECUA/WWTP Relocation	1,300,000	1,300,000	1,300,000	-	1,300,000	100.00%
Eastside Redevelopment Area Plan Implementation	145,400	819,903	819,903	-	49,273	6.01%
Westside Redevelopment Area Plan Implementation	534,200	956,782	956,782	-	56,339	5.89%
Sub-total	<u>4,079,200</u>	<u>9,478,782</u>	<u>9,478,782</u>	<u>-</u>	<u>2,427,854</u>	<u>25.61%</u>
FINANCIAL SERVICES						
Accounting	522,200	529,700	524,630	(5,070)	311,904	59.45%
Budget	66,000	63,400	63,400	-	29,749	46.92%
Contract & Lease Services	80,400	103,500	108,770	5,270	64,050	58.89%
Payroll	203,700	203,700	203,500	(200)	121,755	59.83%
Purchasing	156,000	164,693	164,693	-	85,009	51.62%

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2020
(Unaudited)**

PROGRAM	FY 2021					% OF BUDGET 03/21
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 03/21	
Sub-total	1,028,300	1,064,993	1,064,993	-	612,467	57.51%
FINANCIAL SERVICES - RISK MANAGEMENT SERVICES						
Risk Management Services	1,317,200	1,317,200	1,317,200	-	643,281	48.84%
Sub-total	1,317,200	1,317,200	1,317,200	-	643,281	48.84%
FINANCIAL SERVICES - MAIL ROOM						
Mail Room	88,100	88,100	88,100	-	52,045	59.07%
Sub-total	88,100	88,100	88,100	-	52,045	59.07%
FIRE						
Administrative Support	572,900	572,900	616,450	43,550	323,906	52.54%
City Emergency Management	13,100	13,100	13,100	-	6,254	47.74%
Emergency Operations - Fire Suppression	8,165,700	8,418,080	8,408,580	(9,500)	4,751,374	56.51%
Emergency Operations - Rescue	354,100	369,800	368,920	(880)	155,584	42.17%
Facilities and Apparatus Management	900,200	913,891	873,441	(40,450)	434,636	49.76%
Fire Cadet	196,800	196,800	196,800	-	32,488	16.51%
Fire Code Enforcement	295,700	299,600	304,560	4,960	196,916	64.66%
Marine Operations	50,700	50,700	50,700	-	9,920	19.57%
Technical Support to City	13,100	13,100	13,100	-	6,254	47.74%
Training	132,900	132,900	135,220	2,320	81,305	60.13%
Sub-total	10,695,200	10,980,871	10,980,871	-	5,998,637	54.63%
HOUSING						
HOME Program	157,600	845,860	845,860	-	88,814	10.50%
SHIP Program	25,300	26,741	26,741	-	12,037	45.01%
Sub-total	182,900	872,601	872,601	-	100,851	11.56%
HOUSING - CDBG						
Community Development Block Grant (CDBG) Program	547,900	731,407	731,407	-	80,077	10.95%
Housing Rehabilitation	589,900	772,947	772,947	-	132,003	17.08%
Sub-total	1,137,800	1,504,354	1,504,354	-	212,080	14.10%
HOUSING - SECTION 8						
Section 8 Housing Assistance Payments Program Fund	20,072,700	20,118,881	20,118,881	-	7,604,777	37.80%
Sub-total	20,072,700	20,118,881	20,118,881	-	7,604,777	37.80%

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2020
(Unaudited)**

PROGRAM	FY 2021					
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 03/21	% OF BUDGET 03/21
HUMAN RESOURCES						
Human Resources Administration	644,800	654,800	654,800	-	365,671	55.84%
Recruiting & Training	153,600	153,600	153,600	-	68,153	44.37%
Sub-total	<u>798,400</u>	<u>808,400</u>	<u>808,400</u>	<u>-</u>	<u>433,824</u>	53.66%
HUMAN RESOURCES - CLINIC						
Clinic	200,500	200,500	200,500	-	97,677	48.72%
Sub-total	<u>200,500</u>	<u>200,500</u>	<u>200,500</u>	<u>-</u>	<u>97,677</u>	48.72%
INNOVATION & TECHNOLOGY						
Innovation & Technology Administration	460,200	463,425	466,038	2,613	239,376	51.36%
Network/System Management	2,493,200	2,996,638	2,994,025	(2,613)	1,642,946	54.87%
Sub-total	<u>2,953,400</u>	<u>3,460,063</u>	<u>3,460,063</u>	<u>-</u>	<u>1,882,322</u>	54.40%
INSPECTION SERVICES						
Inspection Services	1,687,200	1,728,872	1,728,872	-	1,031,797	59.68%
Sub-total	<u>1,687,200</u>	<u>1,728,872</u>	<u>1,728,872</u>	<u>-</u>	<u>1,031,797</u>	59.68%
LEGAL						
Client Legal Advisory Services	839,600	839,600	839,600	-	349,542	41.63%
Sub-total	<u>839,600</u>	<u>839,600</u>	<u>839,600</u>	<u>-</u>	<u>349,542</u>	41.63%
MAYOR						
City Administrator/Cabinet	722,900	707,896	726,352	18,456	490,786	67.57%
Public Information Officer	147,100	147,100	134,850	(12,250)	43,705	32.41%
Neighborhood Services	178,400	180,030	197,430	17,400	90,499	45.84%
Neighborhood Challenge Grants	-	-	71,305	71,305	5,742	8.05%
Office of the Mayor	172,600	172,600	157,194	(15,406)	76,321	48.55%
Sub-total	<u>1,221,000</u>	<u>1,207,626</u>	<u>1,287,131</u>	<u>79,505</u>	<u>707,053</u>	54.93%
NON-DEPARTMENTAL FUNDING						
Agency funding	4,174,300	4,651,882	4,651,882	-	3,738,415	80.36%
Sub-total	<u>4,174,300</u>	<u>4,651,882</u>	<u>4,651,882</u>	<u>-</u>	<u>3,738,415</u>	80.36%
PARKING						
Parking Fund	-	1,207,904	1,207,904	-	336,788	27.88%
Sub-total	<u>-</u>	<u>1,207,904</u>	<u>1,207,904</u>	<u>-</u>	<u>336,788</u>	27.88%

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2020
(Unaudited)**

PROGRAM	FY 2021					
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 03/21	% OF BUDGET 03/21
PARKS & RECREATION						
Aquatics	237,000	287,162	287,115	(47)	49,585	17.27%
Athletic Field Maintenance	439,700	439,700	439,700	-	210,745	47.93%
Athletics	581,100	581,688	584,622	2,934	256,919	43.95%
Office of the Director (Administration)	1,003,300	1,008,061	1,008,041	(20)	545,021	54.07%
Park Administration & Maintenance	2,624,500	2,855,354	2,864,357	9,003	1,388,675	48.48%
Recreation/Resource Center Administration	916,800	916,800	916,835	35	517,790	56.48%
Resource Center	1,053,700	1,053,700	1,048,700	(5,000)	334,690	31.91%
Senior Center	233,400	233,400	226,495	(6,905)	80,806	35.68%
Volunteer & Outdoor Pursuits	62,800	62,800	62,800	-	24,433	38.91%
Sub-total	<u>7,152,300</u>	<u>7,438,665</u>	<u>7,438,665</u>	<u>-</u>	<u>3,408,664</u>	<u>45.82%</u>
PARKS & RECREATION - GOLF						
Osceola Golf Course	768,700	774,725	774,725	-	399,122	51.52%
Sub-total	<u>768,700</u>	<u>774,725</u>	<u>774,725</u>	<u>-</u>	<u>399,122</u>	<u>51.52%</u>
PARKS & RECREATION - TENNIS						
Roger Scott Tennis Center	128,700	128,700	128,700	-	37,712	29.30%
Sub-total	<u>128,700</u>	<u>128,700</u>	<u>128,700</u>	<u>-</u>	<u>37,712</u>	<u>29.30%</u>
PARKS & RECREATION - CMP						
Community Maritime Park Cultural Events	1,113,800	1,512,241	1,512,241	-	495,094	32.74%
Sub-total	<u>1,113,800</u>	<u>1,512,241</u>	<u>1,512,241</u>	<u>-</u>	<u>495,094</u>	<u>32.74%</u>
PENSACOLA ENERGY						
Customer Service	1,275,400	1,277,327	1,300,827	23,500	594,641	45.71%
Gas Construction	5,423,700	7,328,253	7,282,253	(46,000)	4,901,552	67.31%
Gas Cost	16,598,400	16,598,400	16,138,400	(460,000)	8,474,941	52.51%
Gas Marketing	2,396,500	2,396,500	2,806,400	409,900	1,628,383	58.02%
Gas Operations	12,350,800	12,909,359	12,929,459	20,100	7,355,895	56.89%
Gas Training	371,700	371,700	380,200	8,500	140,441	36.94%
Infrastructure Replacement	1,178,100	1,178,100	1,222,100	44,000	320,747	26.25%
Sub-total	<u>39,594,600</u>	<u>42,059,639</u>	<u>42,059,639</u>	<u>-</u>	<u>23,416,600</u>	<u>55.67%</u>

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2020
(Unaudited)**

PROGRAM	FY 2021					% OF BUDGET 03/21
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 03/21	
PLANNING SERVICES						
Business Licenses	49,100	49,100	50,600	1,500	33,171	65.56%
Pensacola Neighborhood Challenge (PNC)	50,000	87,435	16,130	(71,305)	16,130	100.00%
Planning Services	944,200	945,795	936,095	(9,700)	431,308	46.08%
Sub-total	<u>1,043,300</u>	<u>1,082,330</u>	<u>1,002,825</u>	<u>(79,505)</u>	<u>480,609</u>	47.93%
POLICE						
Administration - Chief's Office	1,605,300	1,605,300	1,644,200	38,900	893,247	54.33%
Cadets	381,300	381,300	381,500	200	98,905	25.93%
Central Records	447,400	447,400	447,420	20	243,123	54.34%
Communications Center	1,914,100	1,914,100	1,914,134	34	1,087,345	56.81%
Community Oriented Policing Squad	871,300	871,300	891,640	20,340	513,272	57.56%
Crime Scene Investigation	851,700	851,700	856,200	4,500	533,877	62.35%
Criminal Intelligence Unit	102,800	102,800	102,800	-	56,575	55.03%
Criminal Investigation Unit	2,580,100	2,580,100	2,580,326	226	1,482,234	57.44%
k-9 Unit	476,700	476,700	508,425	31,725	208,872	41.08%
Neighborhood Unit	993,400	993,400	812,961	(180,439)	385,698	47.44%
Property Management	366,800	366,800	367,800	1,000	224,623	61.07%
School Resource Office (SRO)	891,900	891,900	915,600	23,700	539,695	58.94%
Traffic	1,472,900	1,472,900	1,477,153	4,253	781,087	52.88%
Training/Personnel	868,600	868,600	870,197	1,597	488,642	56.15%
Uniform Patrol	9,149,400	9,149,840	9,124,084	(25,756)	5,781,554	63.37%
Vice & Narcotics	778,800	778,800	858,500	79,700	513,298	59.79%
Sub-total	<u>23,752,500</u>	<u>23,752,940</u>	<u>23,752,940</u>	<u>-</u>	<u>13,832,047</u>	58.23%
PORT						
Administration	808,000	865,488	764,638	(100,850)	357,054	46.70%
Business & Trade Development	215,000	215,000	228,149	13,149	92,079	40.36%
Operations & Maintenance	991,700	996,741	1,067,127	70,386	586,836	54.99%
Seaport Security	247,200	247,200	279,403	32,203	124,270	44.48%
Waterfront Development	194,100	194,100	179,212	(14,888)	47,808	26.68%
Federal/State Matching Grant	-	428,956	428,956	-	172,409	40.19%
Sub-total	<u>2,456,000</u>	<u>2,947,485</u>	<u>2,947,485</u>	<u>-</u>	<u>1,380,456</u>	46.84%

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2020
(Unaudited)**

PROGRAM	FY 2021					% OF BUDGET 03/21
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 03/21	
PUBLIC WORKS & FACILITIES - GENERAL FUND						
Building Maintenance Administration	274,400	301,668	303,223	1,555	165,424	54.56%
City Facility Maintenance & Repair	1,291,400	1,310,354	1,310,161	(193)	669,132	51.07%
Daily Operations	276,600	278,103	274,243	(3,860)	126,390	46.09%
Resource Center Maintenance	132,400	140,361	138,942	(1,419)	54,350	39.12%
Street Daily Operation	1,079,200	1,235,797	1,235,854	57	514,720	41.65%
Traffic Signals & Street Lighting	1,664,600	2,489,262	2,493,122	3,860	1,069,574	42.90%
Traffic Striping	32,200	32,200	32,200	-	13,860	43.04%
Sub-total	<u>4,750,800</u>	<u>5,787,745</u>	<u>5,787,745</u>	<u>-</u>	<u>2,613,450</u>	45.15%
PUBLIC WORKS & FACILITIES - STORMWATER FUND						
Stormwater Operation & Maintenance	2,011,200	2,020,200	2,019,980	(220)	1,135,126	56.19%
Street Sweeping FDOT Roadways	54,800	54,800	57,203	2,403	31,714	55.44%
Street Sweeping Operation & Maintenance	1,012,900	1,099,900	1,097,717	(2,183)	537,875	49.00%
Sub-total	<u>3,078,900</u>	<u>3,174,900</u>	<u>3,174,900</u>	<u>-</u>	<u>1,704,715</u>	53.69%
PUBLIC WORKS & FACILITIES - CENTAL SERVICES FUND						
Plan Review	99,000	99,000	99,000	-	31,055	31.37%
Project Design	319,000	324,413	324,413	-	163,956	50.54%
Project Management	408,500	408,500	408,500	-	197,873	48.44%
Survey Operations Coordination	17,400	17,400	17,400	-	3,394	19.51%
Sub-total	<u>843,900</u>	<u>849,313</u>	<u>849,313</u>	<u>-</u>	<u>396,278</u>	46.66%
SANITATION SERVICES						
Code Enforcement	1,354,600	1,355,148	1,355,148	-	692,302	51.09%
Code Enforcement-Zoning/Housing	103,100	103,100	103,510	410	66,259	64.01%
Constituent Services	192,300	192,300	183,890	(8,410)	81,276	44.20%
Recycling Collection	1,078,900	1,091,970	1,092,597	627	668,094	61.15%
Residential Garbage Collection	4,273,600	4,612,822	4,619,780	6,958	2,871,436	62.16%
Transfer Station	785,400	785,400	785,815	415	531,828	67.68%
Yard Trash/Bulk Waste Collection	2,472,400	2,472,400	2,472,400	-	1,425,895	57.67%
Sub-total	<u>10,260,300</u>	<u>10,613,140</u>	<u>10,613,140</u>	<u>-</u>	<u>6,337,090</u>	59.71%
SANITATION SERVICES - GARAGE						
Central Garage	1,869,600	1,869,600	1,869,600	-	952,313	50.94%
Sub-total	<u>1,869,600</u>	<u>1,869,600</u>	<u>1,869,600</u>	<u>-</u>	<u>952,313</u>	50.94%

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2020
(Unaudited)**

PROGRAM	FY 2021					
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 03/21	% OF BUDGET 03/21
TOTAL	\$ 164,911,600	184,666,094	184,666,094	-	94,234,559	51.03%

**City of Pensacola, Florida
Investment Schedule
As of March 31, 2021
(Unaudited)**

<u>POOLED INVESTMENTS</u>	Invest Type	Purchase Date	Maturity Date	Interest Rate	Principal Amount	Market Value
ServisFirst Bank	CD	06/01/20	06/01/22	0.60%	5,000,000.00	5,000,000.00
BankUnited	CD	07/22/20	04/22/21	0.45%	25,000,000.00	25,000,000.00
BBVA	CD	07/23/20	07/23/21	0.30%	5,106,750.87	5,106,750.87
BankUnited	CD	12/16/20		0.25%	10,000,000.00	10,000,000.00
BankUnited	MM	12/16/20	12/16/21	0.20%	10,000,000.00	10,000,000.00
BankUnited	CD	12/16/20	12/16/21	0.20%	20,000,000.00	20,000,000.00
ServisFirst Bank	CD	12/16/20	12/16/21	0.41%	5,000,000.00	5,000,000.00
Synovus	CD	03/03/21	03/03/22	0.16%	20,000,000.00	20,000,000.00
ServisFirst Bank	CD	03/03/21	03/03/22	0.26%	5,000,000.00	5,000,000.00
 <u>City's- GCA (checking account)</u>						
Wells Fargo Bank		ERC 0.25% up to fees and 0.17% on excess balance			72,631,198.40	72,631,198.40
TOTAL INVESTMENTS					\$ 177,737,949.27	\$ 177,737,949.27

Wells Fargo Bank is the City's primary depository.

**CITY OF PENSACOLA
DEBT SERVICE SCHEDULE
March 31, 2021
(Unaudited)**

	BALANCE 09/30/20	ADDITION OR (RETIREMENT) OF PRINCIPAL	ESTIMATED BALANCE 03/31/21	REQUIRED RESERVES ^(a)	FUTURE INTEREST	MATURITY DATE
2008 AIRPORT TAXABLE CFC REVENUE NOTE	5,800,000.00	0.00	5,800,000.00	0.00	268,491.70 ^(b)	12/31/21
2011 GAS SYSTEM REVENUE NOTE	1,087,000.00	(538,000.00)	549,000.00	0.00	11,474.10	10/01/21
2015 AIRPORT REFUNDING REVENUE NOTE	8,710,000.00	(995,000.00)	7,715,000.00	1,219,797.50	806,820.00	10/01/27
2016 LOCAL OPTION GAS TAX REVENUE BOND	10,094,000.00	(1,365,000.00)	8,729,000.00	0.00	567,537.90	12/31/26
2016 GAS SYSTEM REVENUE NOTE	12,259,000.00	(1,257,000.00)	11,002,000.00	0.00	798,677.40	10/01/26
2016 EASTSIDE REDEVELOPMENT REVENUE LOAN	500,000.00	0.00	500,000.00	0.00	317,949.00	12/31/45
2017 EASTSIDE REDEVELOPMENT REVENUE BOND	1,147,000.00	0.00	1,147,000.00	0.00	354,728.25	04/01/37
2017 WESTSIDE REDEVELOPMENT REVENUE BOND	3,583,000.00	0.00	3,583,000.00	0.00	1,107,341.55	04/01/37
2017 AIRPORT REFUNDING REVENUE NOTE	5,205,000.00	(575,000.00)	4,630,000.00	0.00	480,665.00	10/01/27
2017 INFRASTRUCTURE SALES SURTAX REVENUE BOND	20,957,000.00	(2,136,000.00)	18,821,000.00	0.00	1,866,157.00	10/01/28
2017 URBAN CORE REDEVELOPMENT REVENUE BOND	7,625,000.00	0.00	7,625,000.00	0.00	2,029,629.50	04/01/40
2018 AIRPORT REFUNDING REVENUE NOTE	28,360,000.00	(1,035,000.00)	27,325,000.00	2,149,814.60	11,305,548.90	10/01/38
2019 URBAN CORE REDEV REFUNDING AND IMPROV REV BOND	58,140,000.00	0.00	58,140,000.00	0.00	27,814,844.56	12/31/43
TOTAL	<u>\$ 163,467,000.00</u>	<u>(7,901,000.00)</u>	<u>155,566,000.00</u>	<u>3,369,612.10</u>	<u>47,729,864.86</u>	

(a) Does not include required O&M and R&R reserves.

(b) Estimated.

CITY OF PENSACOLA
DEBT SERVICE SCHEDULE BY ALLOCATION
March 31, 2021
(Unaudited)

	BALANCE 09/30/20	ADDITION OR (RETIREMENT) OF PRINCIPAL	ESTIMATED BALANCE 03/31/21	REQUIRED RESERVES ^(a)	FUTURE INTEREST	MATURITY DATE
<u>LOCAL OPTION GAS TAX FUND</u>						
2016 LOCAL OPTION GAS TAX REVENUE BOND	10,094,000.00	(1,365,000.00)	8,729,000.00	0.00	567,537.90	12/31/26
TOTAL LOCAL OPTION GAS TAX FUND	<u>10,094,000.00</u>	<u>(1,365,000.00)</u>	<u>8,729,000.00</u>	<u>0.00</u>	<u>567,537.90</u>	
<u>COMMUNITY REDEVELOPMENT AGENCY</u>						
2016 EASTSIDE REDEVELOPMENT REVENUE LOAN	500,000.00	0.00	500,000.00	0.00	317,949.00	12/31/45
2017 EASTSIDE REDEVELOPMENT REVENUE BOND	1,147,000.00	0.00	1,147,000.00	0.00	354,728.25	04/01/37
2017 WESTSIDE REDEVELOPMENT REVENUE BOND	3,583,000.00	0.00	3,583,000.00	0.00	1,107,341.55	04/01/37
2017 URBAN CORE REDEVELOPMENT REVENUE BOND	7,625,000.00	0.00	7,625,000.00	0.00	2,029,629.50	10/01/28
2019 URBAN CORE REDEV REFUNDING AND IMPROV REV BOND	58,140,000.00	0.00	58,140,000.00	0.00	27,814,844.56	12/31/43
TOTAL COMMUNITY REDEVELOPMENT AGENCY	<u>70,995,000.00</u>	<u>0.00</u>	<u>70,995,000.00</u>	<u>0.00</u>	<u>31,624,492.86</u>	
<u>LOCAL OPTION SALES TAX FUND</u>						
2017 INFRASTRUCTURE SALES SURTAX REVENUE BOND	20,957,000.00	(2,136,000.00)	18,821,000.00	0.00	1,866,157.00	10/01/28
TOTAL LOCAL OPTION SALES TAX FUND	<u>20,957,000.00</u>	<u>(2,136,000.00)</u>	<u>18,821,000.00</u>	<u>0.00</u>	<u>1,866,157.00</u>	
<u>GAS UTILITY FUND</u>						
2011 GAS SYSTEM REVENUE NOTE	1,087,000.00	(538,000.00)	549,000.00	0.00	11,474.10	10/01/21
2016 GAS SYSTEM REVENUE NOTE	12,259,000.00	(1,257,000.00)	11,002,000.00	0.00	798,677.40	10/01/26
TOTAL GAS UTILITY FUND	<u>13,346,000.00</u>	<u>(1,795,000.00)</u>	<u>11,551,000.00</u>	<u>0.00</u>	<u>810,151.50</u>	
<u>AIRPORT FUND</u>						
2008 AIRPORT TAXABLE CFC REVENUE NOTE	5,800,000.00	0.00	5,800,000.00	0.00	268,491.70 ^(b)	12/31/21
2015 AIRPORT REFUNDING REVENUE NOTE	8,710,000.00	(995,000.00)	7,715,000.00	1,219,797.50	806,820.00	10/01/27
2017 AIRPORT REFUNDING REVENUE NOTE	5,205,000.00	(575,000.00)	4,630,000.00	0.00	480,665.00	10/01/27
2018 AIRPORT REFUNDING REVENUE NOTE	28,360,000.00	(1,035,000.00)	27,325,000.00	2,149,814.60	11,305,548.90	10/01/38
TOTAL AIRPORT FUND	<u>48,075,000.00</u>	<u>(2,605,000.00)</u>	<u>45,470,000.00</u>	<u>3,369,612.10</u>	<u>12,861,525.60</u>	
TOTAL	<u>\$ 163,467,000.00</u>	<u>(7,901,000.00)</u>	<u>155,566,000.00</u>	<u>3,369,612.10</u>	<u>47,729,864.86</u>	

^(a) Does not include required O&M and R&R reserves.

^(b) Estimated.

CITY OF PENSACOLA
SCHEDULE OF LEGAL COSTS
March 31, 2021
(Unaudited)

<u>ATTORNEY NAME OR FIRM</u>	<u>AMOUNT PAID</u>	<u>NATURE OF SERVICES PROVIDED</u>
RISK MANAGEMENT:		
COLLEEN CLEARY ORTIZ PA	\$ 7,819.24	Workers Compensation Claims
CLARK PARTINGTON HART LARRY	33,006.00	Claims and Litigation
QUINTAIROS PRIETO WOOD & BOYER PA	6,100.82	Workers Compensation and Liability Claims
RODERIC G. MAGIE, PA	24,482.51	Workers Compensation Claims
RUMBERGER KIRK & CALDWELL PA	4,515.50	Police Liability Claims
SNIFFEN & SPELLMAN PA	25,284.44	Police Liability Claims
WILSON HARRELL & FARRINGTON PA	19,415.29	Claims and Litigation
SUBTOTAL:	<u>120,623.80</u>	
ST AEROSPACE:		
BEGGS & LANE	67,525.50	Airport VT Mobile Aerospace Engineering Project
SUBTOTAL:	<u>67,525.50</u>	
ALL OTHER LEGAL COSTS:		
ALLEN NORTON & BLUE P A	16,969.29	Administrative, Collective Bargaining and Employee Matters
BEGGS & LANE	10,472.50	Contract and Real Estate Law
BRYANT MILLER OLIVE PA	13,605.50	Bond Counsel and CRA Matters
CARLTON FIELDS JORDEN BURT	24,015.00	Superfund and Other Environmental Matters
GALLOWAY, JOHNSON, TOMPKINS, BURR AND SMITH	1,198.50	Skanska Barge Matters
GRAY ROBINSON PA	39,377.00	Fee, Tax and Pension Plan Compliance
GUNSTER YOAKLEY & STEWART PA	7,507.20	Natural Gas Matters
MCCARTER & ENGLISH LLP	8,631.29	Natural Gas Industry
RAY, JR LOUIS F	20,847.00	Code Enforcement Special Magistrate
SUBTOTAL:	<u>142,623.28</u>	
REPORT TOTAL:	\$ <u>330,772.58</u>	

**TREE PLANTING TRUST FUND
FISCAL YEAR 2021
INSPECTIONS
FEES COLLECTED THROUGH March 31,2021**

<u>Address</u>	<u>District</u>	<u>Amount</u>	<u>Purpose</u>
804 E. Wright St.	District 6	2,800.00	New Commercial

Total	2,800.00
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CITY OF PENSACOLA
Contracts/ Expenditures
Over \$25,000 Approved By Mayor
1/01/21 - 1/31/21

NAME OF COMPANY	NATURE OF SERVICES PROVIDED & DEPARTMENT	SBE	PURCHASE METHOD	AMOUNT PAID	BUDGETED
FORMAL BID/RFQs					
Big Orange Enterprises, LLC dba Escape Landscaping and Lawn Care	Stormwater Ponds Maintenance – Public Works	Yes	ITB 20-063	\$72,232.00	Yes
CONTRACT RENEWALS/ EXTENSIONS					
Baskerville Donovan	Service Authorization #20-005: Community Maritime Park Repairs Plan - Hurricane Sally – Park & Recreation	No	Continuing Contract Svc RFQ 19-023	52,240.00	Yes
Black & Veatch Holding dba Black & Veatch Mgmt Consulting	Consultant Services for Natural Gas System – Pensacola Energy	No	Year 3 of 3 Year Contract	112,000.00	Yes
Devtech Sales, Inc.	Honeywell/American Meter Model AL1000 – Pensacola Energy	No	Sole Source	25,669.00	Yes
EEG Enterprises	Closed Caption Hardware and Software – Technology Resources	No	Sole Source	26,180.00	Yes
E.W. Bullock Associates	3 Year Contract for Advertising Services – Pensacola Energy	No	Year 1 of 3 Year Contract	370,438.00	Yes
INFOSEND, Inc.	Utility Bill Print & Supply – Pensacola Energy	No	Year 3 of Contract RFQ 18-029	360,000.00	Yes
Kenneth Horne & Associates	Bayview Piers/Docks/Boat Ramps Plans - Hurricane Sally – P&R	No	Continuing Contract Svc RFQ 19-023	70,975.00	Yes
Olameter DPG, LLC	Natural Gas Line Location Services – Pensacola Energy	No	Year 2 of Contract ITB 19-007	775,000.00	Yes
Vermeer Southeast Sales and Service, Inc.	Boring Machine Replacement Rods – Pensacola Energy	No	Sole Source	60,875.00	Yes

CITY OF PENSACOLA
Contracts/ Expenditures
Over \$25,000 Approved By Mayor
1/01/21 - 1/31/21

<u>NAME OF COMPANY</u>	<u>NATURE OF SERVICES PROVIDED & DEPARTMENT</u>	<u>SBE</u>	<u>PURCHASE METHOD</u>	<u>AMOUNT PAID</u>	<u>BUDGETED</u>
<u>QUOTES & DIRECT NEGOTIATIONS</u>					
APTIM Corp dba APTIM Port Services, LLC	Work Order #013: Sally PW Estimate Repairs to Port Infrastructure - Port	No	Continuing Contract Srcv RFQ 15-03	100,740.00	Yes
Consolidated Pipe & Supply	Warehouse: Electrofuse Fittings – Pensacola Energy	No	Continuing Contract Srcv RFQ 19-031	49,301.00	Yes
Consolidated Pipe & Supply	Warehouse: PE Pipe & Fittings – Pensacola Energy	No	Continuing Contract Srcv RFQ 19-031	106,452.00	Yes
Consolidated Pipe & Supply	Warehouse: PE Fittings – Pensacola Energy	No	Continuing Contract Srcv RFQ 19-031	147,455.00	Yes
General Utility Pipe & Supply	Warehouse: Brass Valves – Pensacola Energy	No	Continuing Contract Srcv RFQ 19-031	48,900.00	Yes
H2 Solutions, LLC	Consulting Services Relating to Legislative and Other Matters – Mayor’s Office	No	Direct Negotiation	27,000.00	Yes
Mott MacDonald Florida	Service Authorization #502100054-001A: Wayside Park Post Hurricane Sally Repairs – Public Works	No	Continuing Contract Srcv RFQ 19-023	67,205.00	Yes
Pensacola Bay Pilots, Inc.	Harbor Pilot Retainer FY 20-21 – Port	No	Direct Negotiation	60,000.00	Yes
Reynolds, Smith & Hills, Inc.	Work Order # 10 – Escalator Replacement Design Administration Services – Airport	No	Continuing Contract Srcv RFQ 17-022	118,896.00	Yes
Specialty Products, Inc	Sally Port Warehouse Cargo Door Replacements – Port	Yes	Quotations	62,855.00	Yes
<u>STATE, FEDERAL OR OTHER BUYING CONTRACTS</u>					
Alan Jay Import Center, Inc. dba Alan Jay Toyota	Two (2) 2020 Chevrolet 4500 LCF Diesel – Sanitation	No	Sourcwell Contract #2020-120716	125,598.00	Yes
Jerry Pate Turf & Irrigation, Inc.	Mowers Equipment Parks Landscaping for Community Redevelopment Agency & Zone 1 – Parks & Recreation	No	NIPA Contract #2017025	97,639.00	Yes
Ten-8 Fire Equipment, Inc.	Purchase of Aerial Pierce Truck – Fire	No	NPPGov Contract #PS20240	1,298,847.00	Yes

CITY OF PENSACOLA
Contracts/ Expenditures
Over \$25,000 Approved By Mayor
2/01/21 - 2/28/21

NAME OF COMPANY	NATURE OF SERVICES PROVIDED & DEPARTMENT	SBE	PURCHASE METHOD	AMOUNT PAID	BUDGETED
<u>CONTRACT RENEWALS/ EXTENSIONS</u>					
Devtech Sales, Inc.	Industrial Meters – Pensacola Energy	No	Sole Source	30,173.00	Yes
Gulf Winds Electric, LLC	Hurricane Sally, Replace Ball Field Netting – Parks & Recreation	No	Quotations	26,300.00	Yes
NatureChem, Inc.	Growth Regulation, Insecticide for Grasshoppers and Weed Control for 362 Acres – Airport	No	Sole Source	47,060.00	Yes
<u>QUOTES & DIRECT NEGOTIATIONS</u>					
APTIM Corp dba APTIM Port Services, LLC	Work Order #019: Sally EPM Engineering Various Warehouse Structures & Canopy – Port	No	Continuing Contract Srcv RFQ 15-03	48,208.00	Yes
APTIM Corp dba APTIM Port Services, LLC	Work Order #018: Sally EPM CEI Services Warehouse 9 & 10 Repairs – Port	No	Continuing Contract Srcv RFQ 15-03	209,210.00	Yes
Mott MacDonald Florida	Work Order 53: Wayfinding Landside/Parking – Airport	No	Continuing Contract Srcv RFQ 17-022	29,370.00	Yes
Mott MacDonald Florida	Work Order 51: Parking Garage Condition Assessment Report -Airport	No	Continuing Contract Srcv RFQ 17-022	33,000.00	Yes
<u>STATE, FEDERAL OR OTHER BUYING CONTRACTS</u>					
East Texas Mack, Inc. dba East Texas Mack Sales, LLC	Steel Pushout Transfer Trailer – Sanitation	No	Houston-Galveston Area Council (H-GAC) Contract #TR11-18	91,170.00	Yes
PC Specialists, Inc. dba Technology Integration Group	Aruba Switches – Technology Resources	No	NASPO Contract #AR3228/PA#432200 00-NASPO-19-ACS	60,924.00	Yes

CITY OF PENSACOLA
Contracts/ Expenditures
Over \$25,000 Approved By Mayor
3/01/21 - 3/31/21

NAME OF COMPANY	NATURE OF SERVICES PROVIDED & DEPARTMENT	SBE	PURCHASE METHOD	AMOUNT PAID	BUDGETED
<u>CONTRACT RENEWALS/ EXTENSIONS</u>					
Dana Safety Supply, Inc.	WEC Emergency Package Slick Top – Police	No	Bradford Co. Contract #BCSO2019-01	284,589.00	Yes
Elite Line Services, Inc.	Maintenance & Operation of Baggage Handling System - Airport	No	Year 4 of Contract RFP 16-042	598,958.00	Yes
Motorola Solutions, Inc.	Motorola Radio APX 900 – Public Works	No	NASPO Contract #19860	105,864.00	Yes
Municipal Equipment Company	PPE Turnout Gear – Fire	No	Lake Co. FL Contract #17-0606H	74,008.00	Yes
Wesco Turf, Inc.	Osceola 3150-Q Greens Mower – Parks & Recreation	No	FL State Contract #25101900-21-STC	35,948.00	Yes
<u>QUOTES & DIRECT NEGOTIATIONS</u>					
C & C Hauling, Company	2000 CY of Septic Sand for New Hope Pond – Public Works	No	Quotations	30,500.00	Yes
Consolidated Pipe & Supply	Warehouse: PE Pipe & Fittings – Pensacola Energy	No	Continuing Contract Svc ITB 19-031	439,895.00	Yes
Elite Line Services, Inc.	Baggage Handling System Tag Reader & Size Dimension Reader - Airport	No	Continuing Contract Svc RFP #16-042	105,062.00	Yes
Enmon Enterprises, LLC dba Jani-King of Pensacola	Cypress Street and South I Street Manhole Rehabilitation Project – Public Works	Yes	Quotations	64,860.00	Yes
Equipment Controls Co., Inc.	Residential Gas Meters with AMR Smartpoints: Sensus R275 – Pensacola Energy	No	Sole Source	138,816.00	Yes
General Utility Pipe & Supply	Warehouse: Risers – Pensacola Energy	No	Continuing Contract Svc ITB 19-031	67,000.00	Yes
Marbut, Jr., Robert G dba Marbut Consulting	Strategic Planning Homelessness Services – Mayor’s Office	No	Direct Negotiation	30,000.00	Yes
Mott MacDonald Florida	Service Authorization #502100054-018: Design for Post Hurricane Sally Repairs to Commendencia Slip – Public Works	No	Continuing Contract Svc RFQ #19-023	34,540.00	Yes
NatureChem, Inc.	Erosion Repairs Turf Management Stormwater Ponds – Airport	No	Sole Source	41,100.00	Yes

CITY OF PENSACOLA
Contracts/ Expenditures
Over \$25,000 Approved By Mayor
3/01/21 - 3/31/21

NAME OF COMPANY	NATURE OF SERVICES PROVIDED & DEPARTMENT	SBE	PURCHASE METHOD	AMOUNT PAID	BUDGETED
<u>QUOTES & DIRECT NEGOTIATIONS - Continued</u>					
PC Specialists, Inc. dba	Poweredge R640 Server Replacement – Technology Resources	No	Single Quotation	36,110.00	Yes
Reynolds Smith & Hills, Inc.	Work Order # 18: Parking Lot Feeder Rehabilitation – Airport	No	Continuing Contract Srcv RFQ #19-023	28,019.00	Yes
Reynolds Smith & Hills, Inc.	Work Order # 17: Terminal Switchgear Modification – Airport	No	Continuing Contract Srcv RFQ #17-022	56,003.00	Yes
SHI International Corporation	Microsoft Enterprise License, 01/01/2021 to 12/31/21 – Technology Resources	No	Single Quotation	308,414.00	Yes
Struthers Recreation, LLC dba J. A. Dawson Co., Inc.	ADA Engineered Wood Fiber Surfacing at Various City Locations – Parks & Recreation	No	Quotations	66,675.00	Yes
Ten-8 Fire Equipment, Inc.	Replaced Platform and Wiring on Ladder 16 – Fire	No	Single Quotation	70,620.00	Yes
VORTEX Lining System, LLC	Cypress Street and South I Street Manhole Rehabilitation Project – Engineering	No	Quotations	34,139.00	Yes