

*****AS AMENDED BY COUNCIL*****

THE CITY OF PENSACOLA

JULY 2021 - SUPPLEMENTAL BUDGET RESOLUTION -AMERICAN RESCUE PLAN ACT (ARPA) FUNDS-PREMIUM PAY & VACCINATION INCENTIVE - RES NO. 2021-40

FUND	AMOUNT	DESCRIPTION
A. AMERICAN RESCUE PLAN FUND		
Estimated Revenues		
Federal Grants	<u>3,608,000</u>	Increase estimated revenue from Federal Grants
Total Estimated Revenues	<u><u>3,608,000</u></u>	
Appropriations		
Personal Services	3,520,000	Increase appropriation for Personal Services
Operating Expenses	<u>88,000</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u><u>3,608,000</u></u>	