



**Brian Cooper**

*Director of Parks & Recreation  
Recreation*

**Michael Bodenhausen**

*CEO YMCA of Northwest FL*





# Purpose and Philosophy



Reduce redundancy, become more effective and efficient in providing programs and services

- School-age Childcare
- Youth Sports

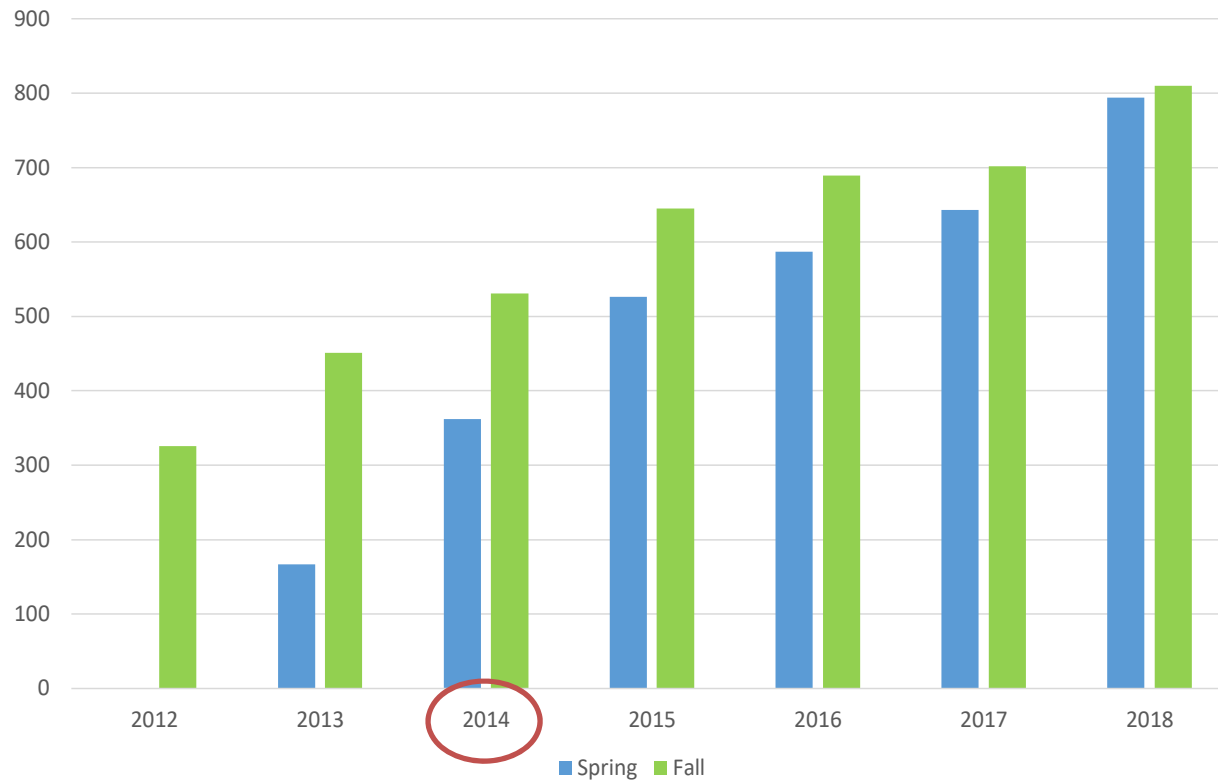




# Real Property Exchange Agreement



City of Pensacola Soccer Participation





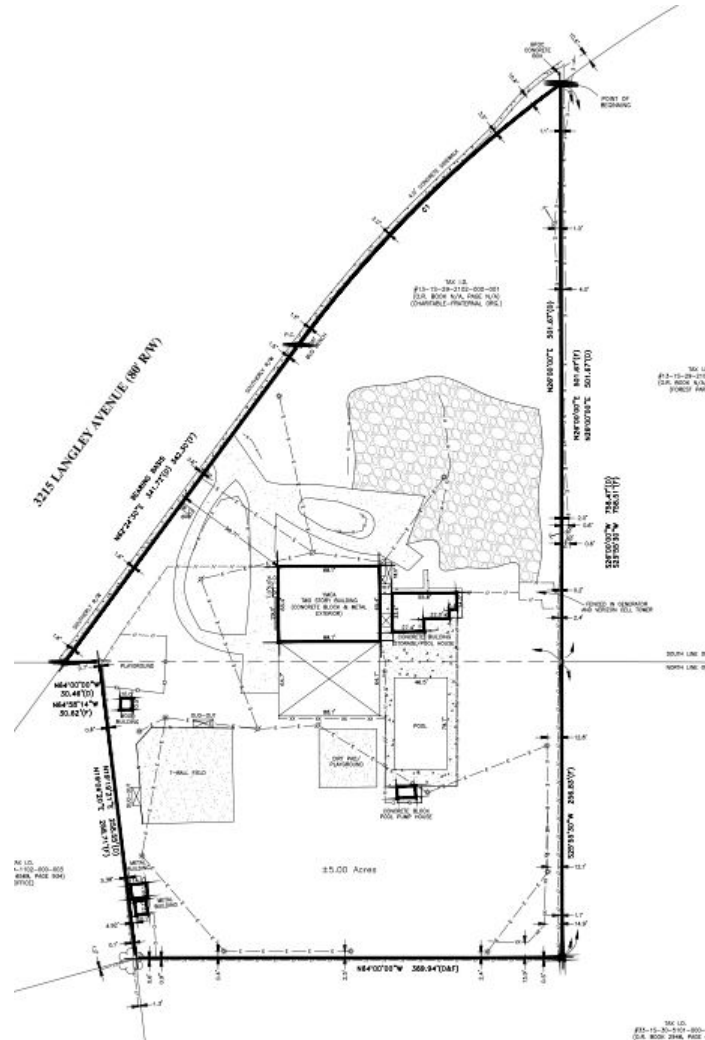
# Real Property Exchange Agreement



Langley Property

Acres  
+/- 5

Appraised Value  
\$520,000





# Real Property Exchange Agreement



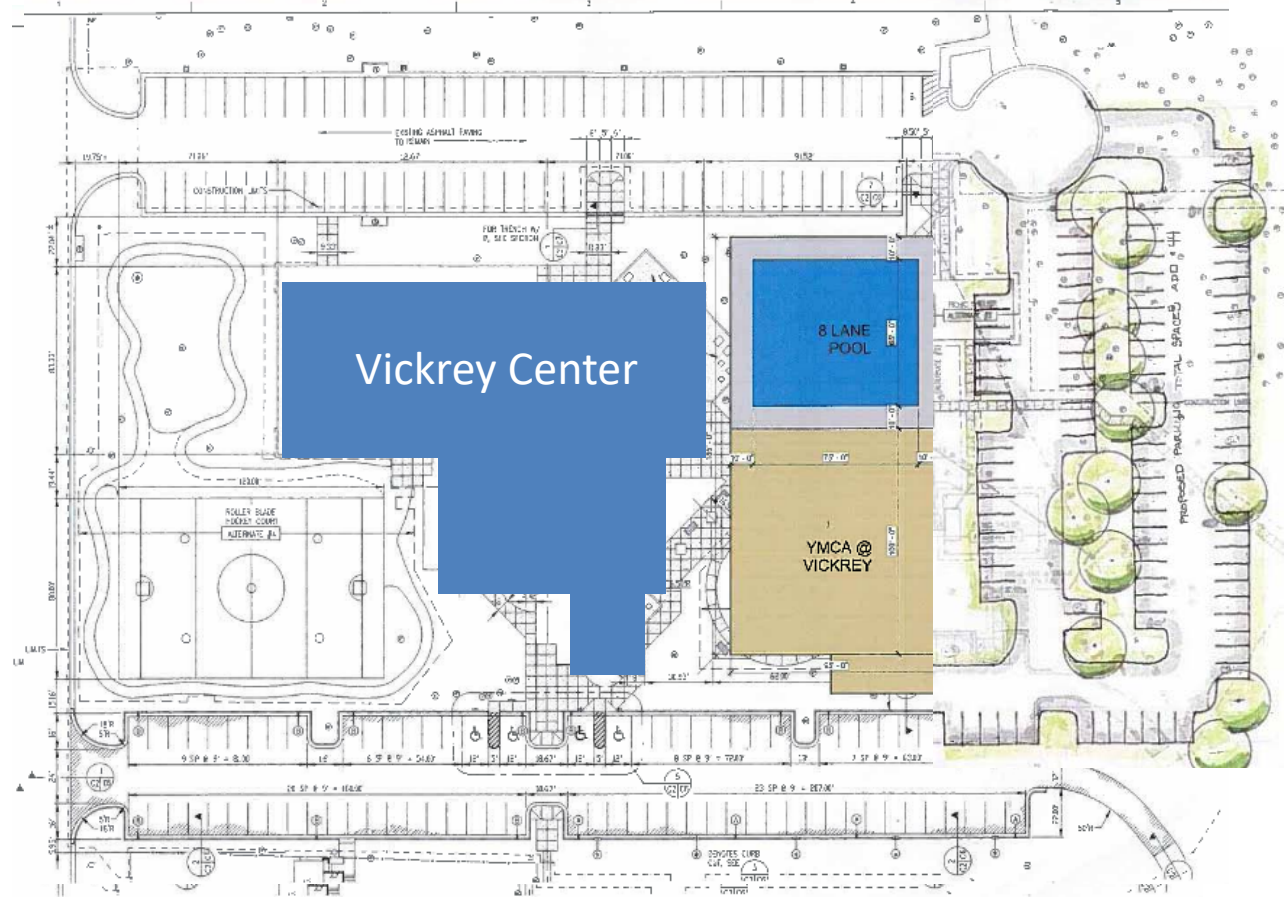
Roger Scott Property

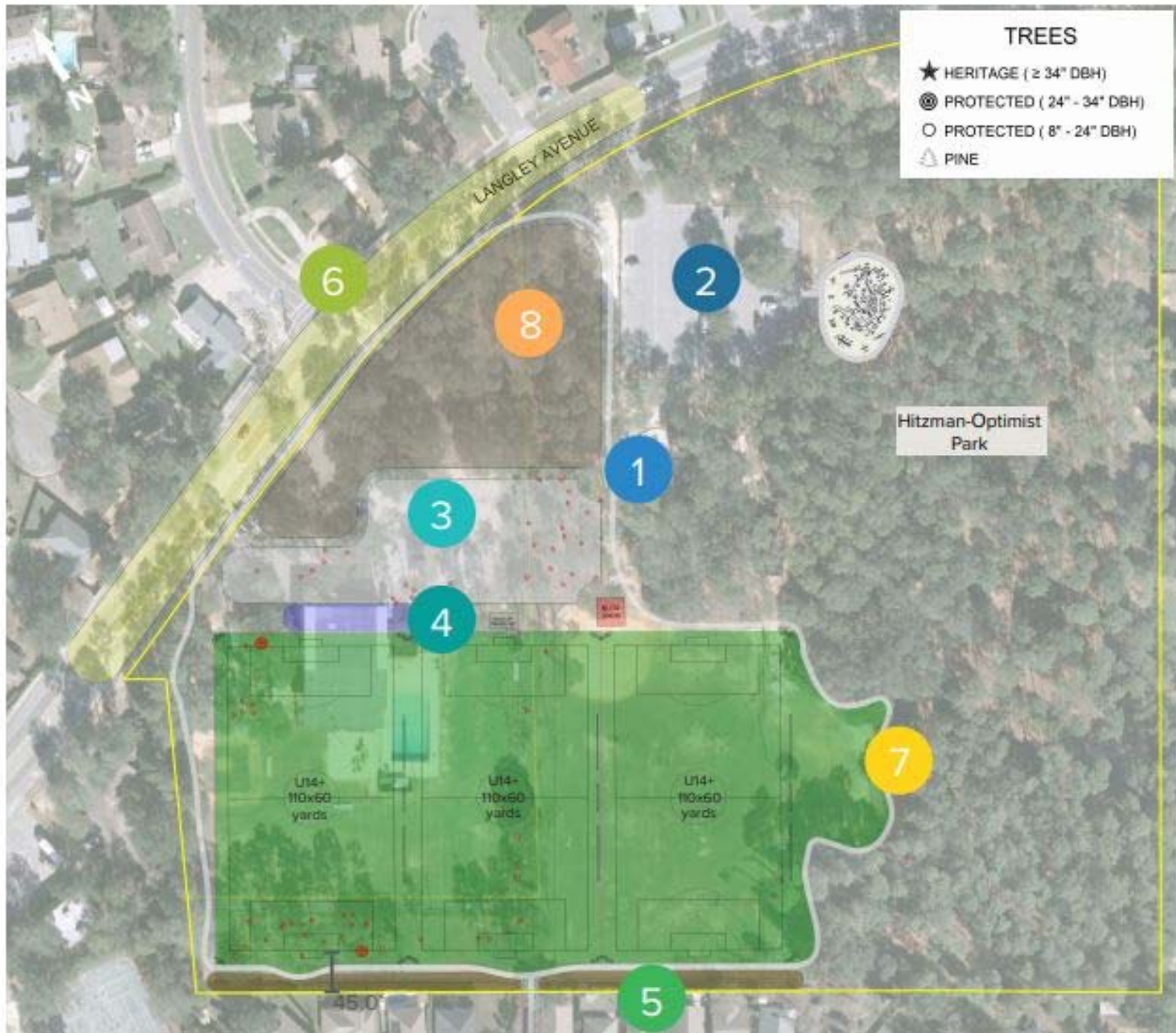
Northeast Property \$520,000

Acres  
 Roger Scott Property \$196,000  
 ADA Playground ~~1.5~~ .5 \$65,000  
 Outdoor Signage \$30,000  
 Additional Parking \$229,000

Appraised Value  
\$196,000

YMCA is responsible for stormwater





### TREES

- ★ HERITAGE ( ≥ 34" DBH)
- ⊙ PROTECTED ( 24" - 34" DBH)
- PROTECTED ( 8" - 24" DBH)
- 🌲 PINE

LANGLEY AVENUE

Hitzman-Optimist Park

6

8

2

1

3

4

7

5

U14+  
110x60  
yards

U14+  
110x60  
yards

U14+  
110x60  
yards

45.0



# Use and Program Agreement

## Before/Afterschool & Holiday Camp

- Licensed by Department of Children and Families (DCF)
  - Exclusive use between 2:00 – 5:30
- Use of city owned playground
- Use of exterior space





# Use and Program Agreement

## Summer Camp

- Non-exclusive use
- Both city and YMCA camps combined

## Term

- 30 year use agreement
- 2 additional 10 year terms for renewal
- \$24,000 per year







# Community Benefit



- Family with 2 children in the city afterschool program saving \$1,000 per year
- Indoor pool
- 3 soccer fields in one location
- New Health and Wellness Center
- Direct \$4,000 savings for the city per year





# Community Benefit



**\$600,000**



# Community Benefit



# Serving Our Community Together



## Questions & Answers

