

**CITY OF PENSACOLA
FY 2019-2020 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITY SUMMARY**

HOUSING REHABILITATION:

Housing Rehabilitation Loan/Grant Programs

FUNDING

\$368,026*

Funds to repair and/or rehabilitate owner-occupied houses; to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities; to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978; and to provide for administrative costs of this program and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of 8-10 owner occupied housing units. The program is available to low and moderate income persons occupying their homestead residence within the corporate limits of the City of Pensacola.

*All program income from housing rehabilitation loans will be used to rehabilitate and/or repair homeowner occupied units for low and moderate income families located within the corporate limits of the City of Pensacola (estimated program income is \$100,000).

FY 2018 Accomplishments: 27 Families assisted

Temporary Relocation

\$20,000

Funds will provide temporary relocation for families whose dwelling units are being rehabilitated via the City's Housing Rehabilitation Programs, which includes the HOME Reconstruction Program. This is a requirement under the Uniform Act.

FY 2018 Accomplishments: 9 Families assisted

PUBLIC FACILITIES and IMPROVEMENTS:

Neighborhood Improvement Projects

\$100,000

Funds to support neighborhood improvement projects within CDBG eligible neighborhoods. Projects may include activities that address the removal of slum and blighted conditions associated with vacant or abandoned properties; street rehabilitation/reconstruction including the installation of handicap curb cuts and related improvements; sidewalk construction; sanitary sewer and/or stormwater drainage improvements; park improvements; and street lighting. Further, \$25,000 from Pre FY2015 grant funds will be allocated to the activity.

FY 2018 Accomplishments: Ongoing Kiwanis Park

PUBLIC SERVICES:

Council on Aging of West Florida, Inc. (COA)

\$70,000

Funds will provide support for two nutritional programs, Meals on Wheels and Senior Dining

Sites, which are made available to low and moderate income elderly and special needs residents residing within the corporate limits of the City of Pensacola. Approximately 16,000 meals will be provided through these programs. The Meals on Wheels program provides nutritionally balanced meals to residents in their homes. The Senior Dining Sites program provides nutritional meals to eligible adult recipients at four sites located within the City and also an element of socialization and recreation. The four dining sites are the E. S. Cobb Resource Center, Fricker Resource Center, Gull Point Resource Center, and Westminster Retirement Village. These funds provide direct services. CDBG funds received from the City are utilized by COA as 1:10 leverage for other critical federal and state funding for which COA would most likely be unable to apply.

FY 2018 Accomplishments: 16,488 Meals provided

Homebuyer and Foreclosure Prevention Education Program \$42,617

Pre-purchase homeownership education, guidance, and support for lower income (80% or below of area median income) residents with a goal of owning their own home. Foreclosure prevention guidance, education, and assistance is provided in an effort to assist Pensacola residents avoid foreclosure and retain ownership of their homes.

FY 2018 Accomplishments: 130 Families attended classes
71 Graduated to homeownership

PROGRAM PLANNING AND ADMINISTRATION:
General Grant Administration/Management \$150,156

Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

FY 2018 Accomplishments: Satisfactory Assessment received from
HUD's Annual Community Planning and Development review

TOTAL ESTIMATED FY 2019-2020 CDBG PROPOSED BUDGET \$ 750,779

Projected FY 2019-2020 CDBG Grant Allocation	\$ 750,799
Pre FY 2015 Funds	<u>\$ 25,000</u>

TOTAL ESTIMATED CDBG FUNDS AVAILABLE \$ 775,799

**CITY OF PENSACOLA
FY2019-2020
HOME INVESTMENT PARTNERSHIPS ACT (HOME) PROGRAM
PROPOSED BUDGET AND ACTIVITIES**

<u>SUBSTANTIAL HOUSING REHABILITATION/RECONSTRUCTION:</u>	<u>FUNDING</u> <u>\$131,344</u>
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Provide assistance for low/moderate income families through a combination of grants and loans secured by mortgages on the subject property for the substantial rehabilitation or reconstruction of approximately 2-3 severely substandard homeowner occupied housing units.

<u>Program Administration/Management:</u>	<u>\$20,796</u>
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Provide the oversight, management, monitoring and coordination of financial and general administration of the City's HOME Reconstruction Program.

FY 2018 Accomplishments: 2 Families assisted

TOTAL HOME FUNDS AVAILABLE	<u>\$ 152,140</u>
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