

**RESOLUTION  
NO. 2023-074**

**A RESOLUTION  
TO BE ENTITLED:**

**A RESOLUTION ADOPTING A FINAL BUDGET FOR  
THE CITY OF PENSACOLA DOWNTOWN  
IMPROVEMENT BOARD FOR THE FISCAL YEAR  
BEGINNING OCTOBER 1, 2023; PROVIDING AN  
EFFECTIVE DATE.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF  
PENSACOLA, FLORIDA:**

**SECTION 1.** That the following summary of the expenses and income of the City of Pensacola Downtown Improvement Board, as submitted by the Downtown Improvement Board to-wit:

**GENERAL FUND**

<b>INCOME</b>	<b>BUDGETED</b>
<b>REVENUES</b>	
Ad Valorem Revenue	\$ 739,063
CRA Interlocal Income	574,070
Website Membership	500
Palafox Market Vendor Payments	298,918
Co-Op Participation	61,259
Intrest Income	10,000
<b>TOTAL REVENUES</b>	<b>\$ 1,683,810</b>
<b>EXPENSES</b>	
<b>EXPENSES</b>	
<b>Community Redevelopment Agency (CRA) Expenses</b>	
Ambassador Program Labor	\$ 248,311
Economic Development	109,458
Christmas Lights Downtown	85,000
Pensacola Police Department Secruity	104,000
Sidewalk Pressure Washing	27,657
<b>Downtown Improvement Board Expenses</b>	
CRA Interlocal Payment	574,070
Salaries Benefits & Taxes	88,330
Workers Compensation	511
Board Meetings	250

**GENERAL FUND (Continued)**

<b>EXPENSES</b>	<b>BUDGETED</b>
Annual Meeting	250
Bank Charges	200
Office Rent	16,916
Office Supplies	1,000
Office Equipment	3,500
Postage	200
Telecommunications	6,000
Website Hosting	6,500
Computer Support / Email Leasing	2,500
Dues Subscriptions & Publications	3,500
Travel, Entertainment & Education	6,010
Bookkeeping	12,000
Audit	11,750
Legal Counsel	8,000
Liability Insurance/Other	7,720
<b>Palafox Market Expense</b>	
Market Other/Misc.	58,616
Palafox Market Management	76,232
Permits / Street Closures	2,200
Portable Toilet Rental	4,500
Market Anniversary Celebration	3,000
Farm Visit - Mileage Reimbursement	500
Marketing	108,790
Market App Program Fee	1,900
Palafox Market Bathroom Construction	40,680
Travel, Entertainment, & Education	2,500
<b>Compactor Expense</b>	
Republic - Compactor Service	59,644
Compactor Lease	10
Security	1,021
Compactor Utilities	584
<b>TOTAL EXPENSES</b>	<b>\$ 1,683,810</b>

is hereby adopted and approved as the final budget for the Downtown Improvement Board for the fiscal year beginning October 1, 2023.

**SECTION 2.** All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**SECTION 3.** This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: \_\_\_\_\_

Approved: \_\_\_\_\_  
President of City Council

Attest:

\_\_\_\_\_  
City Clerk