

PENSACOLA

	<b>Garage</b>	<b>Surface Lot</b>	<b>Economy 1</b>	<b>Economy 2</b>	<b>Totals</b>
<b>Gross Receipts 12cmonth ending FEB 2019</b>	\$ 3,514,998	\$ 2,551,421	\$ 366,025	\$ 527,454	\$ 6,959,898
Revenue producing transactions - same period (divide)	157,796	128,560	41,795	62,727	390,878
Average Ticket amount	\$ 22.28	\$ 19.85	\$ 8.76	\$ 8.41	\$ 17.81
Current Overnight rate (divide)	\$ 11.00	\$ 9.00	\$ 6.00	\$ 6.00	
Average length of stay in days	2.03	2.21	1.46	1.40	
<b>New Rate</b>	<b>\$ 11.00</b>	<b>\$ 9.00</b>	<b>\$ 8.00</b>	<b>\$ 8.00</b>	
Extrapolated New Average Ticket amount	\$ 22.28	\$ 19.85	\$ 11.68	\$ 11.21	\$ 18.57
Revenue producing transactions (multiply)	157,796	128,560	41,795	62,727	390,878
Extrapolated New Gross Receipts	\$ 3,514,998.00	\$ 2,551,421.00	\$ 488,033.33	\$ 703,272.00	\$ 7,257,724
<b>Gross Receipts Increase/(Decrease)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 122,008.33</b>	<b>\$ 175,818.00</b>	<b>\$ 297,826</b>