

## Robyn Tice

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**From:** Don Kraher  
**Sent:** Thursday, May 28, 2020 11:16 AM  
**To:** Jewel Cannada-Wynn; Jared Moore; P.C. Wu; Sherri Myers; Andy Terhaar; Ann Hill; John Jerrals  
**Cc:** Elaine Mager; Sonja Gaines; Grover C. Robinson, IV; Keith Wilkins; Kerrith Fiddler; Ericka Burnett; Robyn Tice  
**Subject:** FW: FY 19 LOST IV Proposed Parks and Recreation funding by District

Council President and Members of City Council

Please see the information below, forwarded at the request of a fellow Council Member.

Respectfully,

**Don Kraher**  
**Council Executive**  
Office of the City Council  
222 W. Main Street  
Pensacola, FL 32502  
(850) 435-1686 – Office  
(850) 384-6363 – Cell



*City of Pensacola*

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**From:** Sherri Myers <[smyers@cityofpensacola.com](mailto:smyers@cityofpensacola.com)>  
**Sent:** Thursday, May 28, 2020 11:13 AM  
**To:** Don Kraher <[DKraher@cityofpensacola.com](mailto:DKraher@cityofpensacola.com)>  
**Cc:** Grover C. Robinson, IV <[GRobinson@cityofpensacola.com](mailto:GRobinson@cityofpensacola.com)>; Sherri Myers <[sfmada@aol.com](mailto:sfmada@aol.com)>  
**Subject:** Fw: FY 19 LOST IV Proposed Parks and Recreation funding by District

Hi Don, Please forward the email below from Butch Hansen to me. Also, if you could make copies for the agenda today I would appreciate it. Thanks. Sherri

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**From:** Butch Hansen <[bhansen@cityofpensacola.com](mailto:bhansen@cityofpensacola.com)>  
**Sent:** Tuesday, July 17, 2018 3:01 PM  
**To:** Sherri Myers <[smyers@cityofpensacola.com](mailto:smyers@cityofpensacola.com)>  
**Cc:** Don Kraher <[DKraher@cityofpensacola.com](mailto:DKraher@cityofpensacola.com)>  
**Subject:** FY 19 LOST IV Proposed Parks and Recreation funding by District

Councilwoman Myers, As you requested, this is the breakout of proposed spending of LOST IV spending by Parks and Recreation for Park, Athletic Facility and Community Center improvements through FY29:

District 1 - \$2,800,000  
District 2 - \$450,000  
District 3 - \$1,625,000  
District 4 - \$10,897,000  
District 5 - \$1,145,000  
District 6 - \$2,962,000  
District 7 - \$4,180,000

The high number in District 4 is driven by the \$8.25M for the Bayview Resource Center project. There were several changes to the LOST IV spending plan in the FY 19 proposal, with several moving project spending forward into FY18. I will be detailing these changes to address in the budget work shop as desired.

Respectfully, Butch

W.A."Butch" Hansen  
Strategic Budget Planner  
Pensacola City Council  
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