

**CITY OF PENSACOLA
FY 2017-2018 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND
HOME INVESTMENT PARTNERSHIPS ACT (HOME) PROGRAMS
PROPOSED BUDGETS AND ACTIVITIES SUMMARY**

FUNDING

HOUSING REHABILITATION:

Housing Rehabilitation Loan/Grant Programs

\$419,123*

Funds to repair and/or rehabilitate owner-occupied houses; to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities; to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978; and to provide for administrative costs of this program and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of 15-20 owner occupied housing units. The program is available to low and moderate income persons occupying their homestead residence within the corporate limits of the City of Pensacola. (Pre FY2015 Funds \$150,000)

*All program income from housing rehabilitation loans will be used to rehabilitate and/or repair homeowner occupied units for low and moderate income families located within the corporate limits of the City of Pensacola (estimated program income is \$100,000).

Code Enforcement

\$5,000

Funds to provide code enforcement within the CDBG target area where such enforcement, together with public or private improvements, rehabilitation, or services to be provided, may be expected to arrest the decline of the area. Code enforcement will be conducted within targeted low and moderate income areas within the CDBG Target Area.

Demolition and Clearance of Unsafe Structures

\$12,182

Funds to provide direct assistance, to income eligible property owners, with the elimination of dilapidated, structurally unsound buildings. Funding will be used to address conditions of blight and decay; arrest the decline of property; and support revitalization of depressed neighborhoods. (Pre FY2015 Funds \$30,000)

PUBLIC SERVICES:

Council on Aging of West Florida, Inc. (COA)

\$70,000

Funds will provide approximately 16,000 meals through the Senior Dining Sites and Meals on Wheels Programs to low and moderate income elderly, disabled, and/or handicapped residents residing within the City limits which otherwise would not be available. The Meals on Wheels program delivers nutritionally balanced meals to homebound, functionally impaired adults. The Senior Dining Sites Program provides nutritional meals to eligible adult recipients at five sites located within the City and also an element of socialization and recreation. The five sites are the Fricker Resource Center, E. S. Cobb Resource Center, Bayview Senior Resource Center, Westminster Village, and Council on Aging office. These funds provide direct services. CDBG

**City of Pensacola FY 2017-2018 CDBG and HOME Proposed Budgets and Activities Summary
Page 2**

funds received from the City are utilized by COA as 1:10 leverage for other critical federal and state funding for which COA would most likely be unable to apply. The City has funded COA for over two decades.

Homebuyer and Foreclosure Prevention Education and Counseling **\$28,000**
Pre-purchase homeownership counseling, education, guidance and support for lower income (80% or below of area median income) residents with a goal of owning their own home (Homebuyer’s Club). Foreclosure prevention guidance, education and assistance is provided in an effort to assist Pensacola residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under both programs.

PROGRAM PLANNING AND ADMINISTRATION:

General Grant Administration/Management **\$133,576**
Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

TOTAL FY 2017-2018 CDBG PROPOSED BUDGET **\$ 847,881**

Projected FY 2017-2018 CDBG Grant Allocation	\$ 667,881
Pre FY 2015 Funds	<u>\$ 180,000</u>

TOTAL CDBG FUNDS AVAILABLE **\$ 847,881**

**CITY OF PENSACOLA
FY2017-2018
HOME INVESTMENT PARTNERSHIPS ACT (HOME) PROGRAM
PROPOSED BUDGETS AND ACTIVITIES**

FUNDING

**SUBSTANTIAL HOUSING:
REHABILITATION/RECONSTRUCTION** **\$105,604**

Provide assistance for low/moderate income families through a combination of grants and loans secured by mortgages on the subject property for the substantial rehabilitation or reconstruction of approximately 2-3 severely substandard homeowner occupied housing units.

Administration/Management (City) **\$21,023**

Provide for the oversight, management, monitoring and coordination of financial and general administration of the City’s HOME Reconstruction Program.

TOTAL HOME FUNDS AVAILABLE **\$ 126,627**