



City of Pensacola

Agenda Conference

Agenda

Monday, February 10, 2020, 3:30 PM

Hagler-Mason Conference Room,
2nd Floor

*****THIS MEETING WILL CONVENE AT 3:30 P.M. IN COUNCIL CHAMBERS, 1st
FLOOR OF
CITY HALL FOR PRESENTATION OF A MAYORAL
PROCLAMATION*****

ROLL CALL

PRESENTATION ITEMS

1. [20-00089](#) PROCLAMATION CELEBRATING THE 100TH BIRTHDAY OF THE LATE
GENERAL DANIEL “CHAPPIE” JAMES, JR.

Recommendation: That the City Council and Mayor of the City of Pensacola present a
Proclamation to the family of the late General Daniel “Chappie” James, Jr.
commemorating his 100th Birthday.

Sponsors: Jewel Cannada-Wynn

REVIEW OF CONSENT AGENDA ITEMS

2. [20-00001](#) CITY COUNCIL TO CONSENT TO THE MAYOR’S APPOINTMENT OF
SHERRY MORRIS AS PLANNING SERVICES DIRECTOR

Recommendation: That City Council consent to the Mayor’s appointment of Sherry Morris as
Planning Services Director in accordance with City Charter Section
4.01(a)(7).

Sponsors: Grover C. Robinson, IV

Attachments: [Morris Resume](#)

3. [20-00052](#) CITY COUNCIL TO CONSENT TO THE MAYOR’S APPOINTMENT OF
MARCIE WHITAKER AS HOUSING DIRECTOR

Recommendation: That City Council consent to the Mayor’s appointment of Marcie Whitaker
as Housing Director in accordance with City Charter Section 4.01(a)(7).

Sponsors: Grover C. Robinson, IV

Attachments: [Whitaker Resume](#)

4. [20-00053](#) CITY COUNCIL TO CONSENT TO THE MAYOR'S APPOINTMENT OF JONATHAN BILBY AS INSPECTION SERVICES DIRECTOR

Recommendation: That City Council consent to the Mayor's appointment of Jonathan Bilby as Inspection Services Director in accordance with City Charter Section 4.01(a)(7).

Sponsors: Grover C. Robinson, IV

Attachments: [Bilby Resume](#)

5. [20-00068](#) PUBLIC SAFETY ANSWERING POINT EMERGENCY COMMUNICATION INTERLOCAL AGREEMENT

Recommendation: That City Council approve the Public Safety Answering Point Emergency Communication Interlocal Agreement between the Sheriff of Escambia County and the City of Pensacola Police and Fire Departments. Further, that City Council authorize the Mayor to execute all documents relating to the interlocal agreement.

Sponsors: Grover C. Robinson, IV

Attachments: [Public Safety Answering Point Emergency Communication Interlocal Agreee](#)

6. [20-00075](#) REFERRAL TO ENVIRONMENTAL ADVISORY BOARD - REVIEW OF CLIMATE MITIGATION AND ADAPTATION TASK FORCE'S RECOMMENDATIONS WITH A VIEW TO THE GOVERNOR'S ENVIRONMENTAL BUDGET INITIATIVES

Recommendation: That City Council refer to the Environmental Advisory Board (EAB) for review and recommendation a review of the Climate Mitigation and Adaptation Task Force's recommendations with a view to the Governor's environmental budget initiatives.

Sponsors: Sherri Myers

REVIEW OF REGULAR AGENDA ITEMS (Sponsor)

7. [20-00057](#) PUBLIC HEARING - PROPOSED AMENDMENTS TO THE COMPREHENSIVE PLAN FUTURE LAND USE ELEMENT AND TRANSMITTAL TO THE DEPARTMENT OF ECONOMIC OPPORTUNITY

Recommendation: That City Council conduct a public hearing on February 13, 2020 to consider the proposed amendments to the City's Comprehensive Plan specific to the Future Land Use Element and transmittal to the Department of Economic Opportunity for review.

Sponsors: Grover C. Robinson, IV

Attachments: [Proposed Ordinance No. 12-20](#)
[Planning Board Minutes January 14, 2020](#)

8. [12-20](#) PROPOSED ORDINANCE NO. 12-20 - PROPOSED AMENDMENTS TO THE COMPREHENSIVE PLAN - FUTURE LAND USE ELEMENT

Recommendation: That City Council approve Proposed Ordinance No. 12-20 on first reading.

AN ORDINANCE APPROVING FOR ADOPTION, FOLLOWING THE REQUIRED STATUTORY REVIEW PROCESS BY THE STATE OF FLORIDA, AMENDMENTS TO THE COMPREHENSIVE PLAN OF THE CITY OF PENSACOLA, FLORIDA, FUTURE LAND USE ELEMENT; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

Sponsors: Grover C. Robinson, IV

Attachments: [Proposed Ordinance No. 12-20](#)
[Planning Board Minutes January 14, 2020](#)

9. [20-00011](#) PUBLIC HEARING: REQUEST FOR ZONING MAP AMENDMENT - COMMUNITY MARITIME PARK PARCELS

Recommendation: That City Council conduct a Public Hearing on February 13, 2020 to consider a request to amend the Zoning Map for the undeveloped parcels at the Community Maritime Park.

Sponsors: Grover C. Robinson, IV

Attachments: [WRD-1 Rezoning Application](#)
[Proposed WRD-1 Rezoning Map](#)
[Planning Board Minutes December, 10 2019 DRAFT](#)
[Planning Board Memo December 3, 2019](#)

10. [02-20](#) PROPOSED ORDINANCE NO. 02-20 - REQUEST FOR ZONING MAP AMENDMENT - COMMUNITY MARTITIME PARK PARCELS

Recommendation: That City Council approve Proposed Ordinance No. 02-20 on first reading:

AN ORDINANCE AMENDING THE ZONING CLASSIFICATION OF CERTAIN PROPERTY PURSUANT TO AND CONSISTENT WITH THE COMPREHENSIVE PLAN OF THE CITY OF PENSACOLA; AMENDING THE ZONING MAP OF THE CITY OF PENSACOLA; REPEALING CLAUSE AND EFFECTIVE DATE.

Sponsors: Grover C. Robinson, IV

Attachments: [Proposed Ordinance No. 02-20](#)
[Proposed WRD-1 Rezoning Map](#)
[WRD-1 Rezoning Application](#)
[Planning Board Minutes December 10, 2019](#)
[Planning Board Memo December 3, 2019](#)

11. [05-20](#) REVISED: PROPOSED ORDINANCE NO. 05-20 - VACATION OF RIGHT OF WAY - BAPTIST ANNEXATION AREA

Recommendation: That City Council approve Proposed Ordinance No. 05-20 on first reading.

AN ORDINANCE CLOSING, ABANDONING AND VACATING RAWSON LANE FROM BRENT LANE TO CORDAY STREET, CORDAY STREET FROM DIXIE DRIVE TO I-110, AND JOE ELLIOTT WAY IN ITS ENTIRETY; IN PENSACOLA, ESCAMBIA COUNTY, STATE OF FLORIDA; REPEALING CLAUSE, AND PROVIDING AN EFFECTIVE DATE.

Sponsors: Grover C. Robinson, IV

Attachments: [REVISED Proposed Ordinance No. 05-20](#)
[INITIAL Proposed Ordinance No. 05-20](#)
[Vacation of Right of Way Application](#)
[Planning Board Minutes December 10, 2019 DRAFT](#)
[MAP: Annex Baptist Street Vacation](#)
[MAP: Annex Baptist Aerial Parcels](#)

12. [13-20](#) PROPOSED ORDINANCE NO. 13-20 - ESTABLISHING THE URBAN CORE REDEVELOPMENT BOARD
- Recommendation:* That City Council approve Proposed Ordinance No. 13-20 on first reading:
- AN ORDINANCE ESTABLISHING AN URBAN CORE REDEVELOPMENT BOARD; REPEALING CLAUSE; SEVERIBILITY; AND PROVIDING AN EFFECTIVE DATE.
- Sponsors:* Jared Moore
- Attachments:* [Proposed Ord 13-20 - Establishing the Urban Core Redevelopment Board](#)
[Establishing the Urban Core Redevelopment Board Area Boundary Map Da](#)
13. [20-00072](#) DOWNTOWN IMPROVEMENT BOARD (DIB) REQUEST FOR RATE CHANGES FOR MULTIPLE CITATION PARKING OFFENDERS
- Recommendation:* That City Council approve the implementation of rate changes for multiple citation parking offenders.
- Sponsors:* Ann Hill
- Attachments:* [DIB Citation Graph \(Multiple Citation Offenders\)](#)
14. [20-00073](#) UNITY PROJECT COMMITTEE
- Recommendation:* That City Council establish a Unity Project Monument Committee for the purpose of developing an inclusive monument history of the City of Pensacola. Further that Council direct the Council Executive to work in collaboration with the Mayor’s Office regarding the composition and mission of the committee to be brought for Council approval no later than March 26, 2020.
- Sponsors:* Sherri Myers
- Attachments:* [Unity Project - Triumph Eligible Letter](#)

15. [20-00049](#) FY 2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM: LOCAL SOLICITATION

Recommendation: The City Council approve and authorize the Mayor to execute the acceptance of the 2019 Edward Byrne Memorial Justice Assistance Grant (JAG) Program: Local Solicitation, between the City of Pensacola and the U.S. Department of Justice, Office of Justice Programs in the amount of \$25,219 upon award of grant. Further, that City of Council approve the supplemental budget resolution appropriating the grant funds.

Sponsors: Grover C. Robinson, IV

Attachments: [Grant Project Summary](#)
[Grant Award 2019-DJ-BX-0898](#)
[Grant Adjustment Notice](#)
[Supplemental Budget Resolution](#)
[Supplemental Budget Explanation](#)

16. [2020-03](#) SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-03 - FY19 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM: LOCAL SOLICITATION

Recommendation: That City Council adopt Supplemental Budget Resolution No. 2020-03.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

Sponsors: Grover C. Robinson, IV

Attachments: [Supplemental Budget Resolution No. 2020-03](#)
[Supplemental Budget Explanation No. 2020-03](#)

17. [2020-04](#) SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-04 - FIRE ENGINE PUMPER REPLACEMENT

Recommendation: That the City Council adopt Supplemental Budget Resolution No. 2020-04.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

Sponsors: Grover C. Robinson, IV

Attachments: [Supplemental Budget Resolution No. 2020-04](#)
[Supplemental Budget Explanation No. 2020-04](#)

18. [01-20](#) PROPOSED ORDINANCE NO. 01-20 AMENDING SECTION 3-3-11 (4) OF THE CODE OF THE CITY EXTENDING THE SUNSET DATE OF THE MINORITY AND WOMEN OWNED BUSINESS ENTERPRISE PROGRAM TO MARCH 1, 2025.

Recommendation: That City Council adopt Proposed Ordinance No. 01-20 on second reading.

AN ORDINANCE AMENDING SECTION 3-3-11 (4) OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA EXTENDING THE SUNSET DATE OF THE MINORITY AND WOMEN OWNED BUSINESS ENTERPRISE PURCHASING PROGRAM BY MARCH 1, 2020 TO MARCH 1, 2025; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

Sponsors: Grover C. Robinson, IV

Attachments: [Proposed Ordinance 01-20](#)
[Fiscal Year 2019 M/WBE Year End Report](#)
[List of Certified M/WBE Businesses](#)
[2020 Supplier Diversity Exchange Flyer](#)

19. [03-20](#) PROPOSED ORDINANCE NO. 03-20 - FUTURE LAND USE MAP AMENDMENT - RECENTLY ANNEXED PROPERTIES - BAPTIST ANNEXATION AREA

Recommendation: That City Council adopt Proposed Ordinance No. 03-20 on second reading:

AN ORDINANCE AMENDING THE FUTURE LAND USE CLASSIFICATION OF CERTAIN PROPERTY PURSUANT TO AND CONSISTENT WITH THE COMPREHENSIVE PLAN OF THE CITY OF PENSACOLA; AMENDING THE FUTURE LAND USE MAP OF THE CITY OF PENSACOLA; REPEALING CLAUSE AND EFFECTIVE DATE.

Sponsors: Grover C. Robinson, IV

Attachments: [Proposed Ordinance No. 03-20](#)
[Future Land Use Map December 2019](#)
[Planning Board Minutes December 10, 2019 DRAFT](#)

20. [04-20](#) PROPOSED ORDINANCE NO. 04-20 - ZONING MAP AMENDMENT- RECENTLY ANNEXED PROPERTIES - BAPTIST ANNEXATION AREA
- Recommendation:* That City Council adopt Proposed Ordinance No. 04-20 on second reading:
- AN ORDINANCE AMENDING THE ZONING CLASSIFICATION OF CERTAIN PROPERTY PURSUANT TO AND CONSISTENT WITH THE COMPREHENSIVE PLAN OF THE CITY OF PENSACOLA; AMENDING THE ZONING MAP OF THE CITY OF PENSACOLA; REPEALING CLAUSE AND EFFECTIVE DATE.
- Sponsors:* Grover C. Robinson, IV
- Attachments:* [Proposed Ordinance No. 04-20](#)
[Zoning Map December 2019](#)
[Planning Board Minutes December 10, 2019 DRAFT](#)
21. [06-20](#) PROPOSED ORDINANCE NO. 06-20 - PROPOSED AMENDMENT TO THE LAND DEVELOPMENT CODE - CITY CODE SECTION 12-2-25 (B) COMMUNITY REDEVELOPMENT AGENCY URBAN OVERLAY DISTRICT BOUNDARY
- Recommendation:* That City Council adopt Proposed Ordinance No. 06-20 on second reading.
- AN ORDINANCE AMENDING SECTION 12-2-25 (B) OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA; AMENDING THE COMMUNITY REDEVELOPMENT AREA (CRA) URBAN DESIGN OVERLAY DISTRICT BOUNDARIES; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.
- Sponsors:* Grover C. Robinson, IV
- Attachments:* [Proposed Ordinance No. 06-20](#)
[CRA Overlay Boundary Map - Revised](#)
[Parcel Map Dated December 23, 2019](#)
[Planning Board Minutes December 10, 2019 DRAFT](#)
- FOR DISCUSSION**
22. [20-00055](#) QUARTERLY FINANCIAL REPORT - THREE MONTHS ENDING DECEMBER 31, 2019 (UNAUDITED) - CHIEF FINANCIAL OFFICER RICHARD BARKER, JR.
- Sponsors:* Grover C. Robinson, IV
- Attachments:* [Financial Report - Three Months Ending December 31, 2019 \(Unaudited\)](#)

CONSIDERATION OF ANY ADD-ON ITEMS

READING OF ITEMS FOR COUNCIL AGENDA

COMMUNICATIONS

City Administrator's Communication

City Attorney's Communication

Monthly Financial Report - Chief Financial Officer Richard Barker, Jr.

City Council Communication

ADJOURNMENT

If any person decides to appeal any decision made with respect to any matter considered at such meeting, he will need a record of the proceedings, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call 435-1606 (or TDD 435-1666) for further information. Request must be made at least 48 hours in advance of the event in order to allow the City time to provide the requested services.



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 20-00089

City Council

2/13/2020

PRESENTATION ITEM

FROM: City Council President Jewel Cannada-Wynn

SUBJECT:

PROCLAMATION CELEBRATING THE 100TH BIRTHDAY OF THE LATE GENERAL DANIEL "CHAPPIE" JAMES, JR.

REQUEST:

That the City Council and Mayor of the City of Pensacola present a Proclamation to the family of the late General Daniel "Chappie" James, Jr. commemorating his 100th Birthday.

SUMMARY:

Daniel "Chappie" James Jr. was born on February 11, 1920. "Chappie" James became the first African American Four Star General. General James was among the dedicated and determined young men who enlisted to become America's first black military airmen, The Tuskegee Airmen. General James was awarded the Distinguished Service Medal, Legion of Merit and the Distinguished Flying Cross. General James was assigned as Commander in Chief of the North American Defense Command (NORAD) and Aerospace Defense Command (ADCOM).

The City of Pensacola wishes to recognize all the accomplishments, dedication and examples set by General "Chappie" James by awarding this Proclamation.

PRIOR ACTION:

None

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

1) None

PRESENTATION: Yes



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 20-00001

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

CITY COUNCIL TO CONSENT TO THE MAYOR'S APPOINTMENT OF SHERRY MORRIS AS PLANNING SERVICES DIRECTOR

RECOMMENDATION:

That City Council consent to the Mayor's appointment of Sherry Morris as Planning Services Director in accordance with City Charter Section 4.01(a)(7).

HEARING REQUIRED: No Hearing Required

SUMMARY:

City Charter Section 4.01(a)(7) - Powers and Duties of the Mayor states:

(7) To appoint the head of each department, with the consent of the City Council by an affirmative vote of a majority of City Council Members.

Mrs. Morris has over 24 years of planning experience. She has 22 years of experience with the City of Pensacola. During that time, she has held the position of Planning Services Administrator for over 15 years. Mrs. Morris will remain the Planning Services Administrator until she is confirmed by City Council as the Planning Services Director.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

Funding for this position is available in the Fiscal Year 2020 Budget.

CITY ATTORNEY REVIEW: Yes

1/22/2020

STAFF CONTACT:

Keith Wilkins, City Administrator

Kerrith Fiddler, Deputy City Administrator - Community Development

ATTACHMENTS:

- 1) Morris Resume

PRESENTATION: No

Sherry Morris, AICP
smorris@cityofpensacola.com
(850) 324-9748 mobile

EDUCATION:

UNIVERSITY OF WEST FLORIDA
Pensacola, Florida
Master of Public Administration, Coastal Zone Studies, June, 1995

FLORIDA STATE UNIVERSITY
Tallahassee, Florida
Bachelor of Science, Political Science, April, 1992

EXPERIENCE:

October 2004 – Present
CITY OF PENSACOLA – PLANNING SERVICES DIVISION
Planning Services Administrator

I currently serve as Division head of Planning Services for the City of Pensacola. I am responsible for the maintenance and implementation of the City's Land Development Code and Comprehensive Plan, in addition to working with various official citizen committees and boards to promote understanding of a variety of project proposals and legislative items. My work generally includes the formulation of working policy and procedures in accordance with general policy directives of the Mayor and the City Administrator. As a member of the City's Management Team, I participate in the formulation of legislative action items in the form of resolutions and ordinances. I am responsible for preparing items for action at City Council meetings, and delivering formal presentations to Council. I also frequently act as a liaison to Federal, State, local, and other agencies and provides administrative and technical support to statutory boards and commissions.

July 1997 – October 2004
CITY OF PENSACOLA-COMMUNITY DEVELOPMENT DEPARTMENT
Urban Planner/Planning Services Coordinator

In this role, I was responsible for long range planning, revising the Land Development Code of the City of Pensacola, and drafting City Ordinances. I assisted the Planning Director during Planning Board meetings, and represented the City of Pensacola on a statewide committee that plans and conducts the annual Florida Neighborhoods Conference. I administered the Pensacola Community Initiatives Program (PCIP) grant program allowing neighborhoods to obtain matching funds from the City for local improvement projects, and served as the City's representative on the Local Mitigation Strategy Steering Committee. I worked with representatives from the Department of Community Affairs, the Department of Environmental Protection, and the Federal Emergency Management Agency in designating the City of Pensacola as a Project Impact Community, and was responsible for working with the Insurance Services Office to allow Pensacola to join the Community Ratings System, which helps lower flood insurance rates for local homeowners. I also served a 3-year term on the City Manager's Advisory Committee, which functioned as a liaison group between the City Manager and City Employees, and helped in the creation and administration of Employee Policies.

July 1996 – July 1997

**WEST FLORIDA REGIONAL PLANNING COUNCIL
Regional Transportation Planner**

I was responsible for long range planning and for coordinating the Citizens' Advisory Committees (CACs) in all three MPO areas. As a Regional Transportation Planner at WFRPC, my duties included: assisting in Long Range Plan Updates; Congestion Management Systems; and maintaining the Traffic Ops Tracking System DataBase.

January 1996 – July 1996

**ESCAMBIA COUNTY DEPARTMENT OF GROWTH
MANAGEMENT /PLANNING AND ZONING
Planning Technician**

I was responsible for performing technical work in the development and preparation of research materials and field information used in project planning, review of applications for land use approval, and issuance of land-use certificates. I was tasked with receiving land use applications and reviewing them for concurrency, Comprehensive Plan consistency, as well as storm water and zoning compliance.

October 1995 – January 1996

**CITY OF PENSACOLA-PLANNING DEPARTMENT
Planning Intern**

I performed research tasks and compiled data for a variety of city planning and expansion projects.

REFERENCES: Available on request.

PROFESSIONAL ORGANIZATIONS:

American Institute of Certified Planners (2008)
American Planning Association
Florida Chapter APA
Leadership Pensacola, Class of 2009



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 20-00052

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

CITY COUNCIL TO CONSENT TO THE MAYOR'S APPOINTMENT OF MARCIE WHITAKER AS HOUSING DIRECTOR

RECOMMENDATION:

That City Council consent to the Mayor's appointment of Marcie Whitaker as Housing Director in accordance with City Charter Section 4.01(a)(7).

HEARING REQUIRED: No Hearing Required

SUMMARY:

City Charter Section 4.01(a)(7) - Powers and Duties of the Mayor states:

(7) To appoint the head of each department, with the consent of the City Council by an affirmative vote of a majority of City Council Members.

Mrs. Whitaker has over 19 years of housing and redevelopment experience. She has more than nine years of experience with the City of Pensacola. During that time, she has held the position of Housing Administrator for over seven years. Mrs. Whitaker will remain the Housing Administrator until she is confirmed by City Council as the Housing Director.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

Funding for this position is available in the Fiscal Year 2020 Budget.

CITY ATTORNEY REVIEW: Yes

1/22/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development

ATTACHMENTS:

- 1) Whitaker Resume

PRESENTATION: No

Marcie Whitaker

Objective:

To work in a professional environment where I am responsible for developing policies and programs that will ensure the City of Pensacola is a City of Excellence.

Professional Experience:

- | | | |
|-------------------|---|---------------------------|
| 2012 -
Present | City of Pensacola Housing Division
<i>Administrator</i> | Pensacola, Florida |
| | <ul style="list-style-type: none">• Serve as the Administrator for the City of Pensacola Housing Division responsible for oversight and administration of federal and state grant awards in excess of 19 million dollars annually.• Provide oversight and management of working policies and procedures in accordance with federal, state, and local guidelines for the administration of programs through the U.S. Department of Housing and Urban Development, the Florida Housing Finance Corporation, the City Housing Initiatives Fund with an emphasis on affordable housing programs and community development activities.• Responsible for supervising and assessing personnel needs; budget controls and estimates; and program development and grant management, to include preparation of grant administration plans, technical and administrative operating records, and monitoring reports.• Provide oversight for the Section 8 Housing Choice Voucher program countywide.• Coordinate affordable housing initiatives and community development activities with other divisions and departments within the City of Pensacola, Escambia County, and area affordable housing partners.• Supervise a professional, technical, and clerical staff of nineteen. | |
| 2010 – 2012 | City of Pensacola Housing Department
<i>Assistant Director</i> | Pensacola, Florida |
| | <ul style="list-style-type: none">• Served as Assistant Housing Director.• Assisted in the supervision of personnel; budget controls and estimates; and program development and grant management.• Provided management and oversight for the Section 8 Housing Choice Voucher program countywide. | |
| 2007 – 2010 | Escambia County Community Redevelopment Agency
<i>Division Manager</i> | Pensacola, Florida |
| | <ul style="list-style-type: none">• Served as the Division Manager for Escambia County Community Redevelopment Agency.• Responsibilities included supervising and assessing personnel needs, budget preparation, program development, and community development project oversight.• Administered tax increment financing trust funds and Community Development Block Grant (CDBG) allocations, which supported all funding for the agency staffing and operating expenses; economic development and redevelopment initiatives; and neighborhood improvement projects.• Responsible for coordinating community meetings sponsored by the agency and community leaders.• Supervised professional and clerical staff. | |

- 2006- 2007 **City of Pensacola Housing Department** **Pensacola, Florida**
Administrative Officer IV, Budget / Grant Coordinator
- Served as the Budget / Grant Coordinator for the City of Pensacola Housing Department.
 - Responsibilities included coordinating funding sources, monitoring expenditure status, and reporting on federal allocations and grants in excess of 13 million dollars annually.
 - Interpreted federal and state regulations and funding guidelines, obligated and expended funds, and prepared quarterly reports for the U. S. Department of Housing and Urban Development's funding allocation systems.
- 2000 - 2006 **Escambia County Community Redevelopment Agency** **Pensacola, Florida**
Redevelopment Specialist II
- Served as a Redevelopment Specialist II for Escambia County Community Redevelopment Agency.
 - Responsibilities included assisting with writing and updating community redevelopment plans.
 - Acted as the program administrator for local and state economic development incentives.
 - Served on the West Florida Regional Planning Council's Bicycle and Pedestrian Advisory committee.
- 1992 - 2000 **ViroGroup, Inc.** **Pensacola, Florida**
Scientist III –
- Served as the program manager for environmental due diligence investigations conducted from the Pensacola, Florida office.
 - Project management responsibilities included client contact, coordinating meetings with regulators, training personnel, conducting field investigations, and preparing reports.
 - Served as the program administrator for the state funded petroleum cleanup program.
- June, 1983 **Education:**
University of South Alabama **Mobile, Alabama**
Master of Business Administration (MBA)
- June, 1980 **University of South Alabama** **Mobile, Alabama**
Bachelor of Arts
- Professional Licenses:**
Alabama Real Estate License, July 1987
- Civic Organizations:**
Opening Doors of Northwest Florida, Inc., Board of Directors



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 20-00053

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

CITY COUNCIL TO CONSENT TO THE MAYOR'S APPOINTMENT OF JONATHAN BILBY AS INSPECTION SERVICES DIRECTOR

RECOMMENDATION:

That City Council consent to the Mayor's appointment of Jonathan Bilby as Inspection Services Director in accordance with City Charter Section 4.01(a)(7).

HEARING REQUIRED: No Hearing Required

SUMMARY:

City Charter Section 4.01(a)(7) - Powers and Duties of the Mayor states:

(7) To appoint the head of each department, with the consent of the City Council by an affirmative vote of a majority of City Council Members.

Mr. Bilby has over 25 years of construction experience and over seven years of experience as a building official. He has over one year of experience as the Inspection Services Administrator/Building Official for the City of Pensacola. Mr. Bilby will remain the Inspection Services Administrator until he is confirmed by City Council as the Inspection Services Director.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

Funding for this position is available in the Fiscal Year 2020 Budget.

CITY ATTORNEY REVIEW: Yes

1/22/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development

ATTACHMENTS:

- 1) Bilby Resume

PRESENTATION: No

Jonathan P. Bilby, MCP, CFM

8431 Rynes Circle
Navarre, FL 32566

(850) 418-8623
jpbilby@gmail.com

State Licensed Building Code Administrator State Licensed Plans Examiner/Building Code Inspector Certified Floodplain Administrator Construction Superintendent

25+ Years Total Construction Related Experience/ 15+ Years Experience Building Department Operations/ 7+ Years Experience as a Building Official/ 10+ Years Floodplain Management Experience/ 12+ Years Experience Construction Project Management/ 12 State of Florida Building Code Licenses/ 33 International Code Council Certifications/ Certified Floodplain Manager/ Master Code Professional

Organized, highly motivated individual; possesses skills, licenses, and certifications to manage building operations. Well informed of codes, materials, and processes in the construction industry. Motivated to advance skills in all job-related areas. Good people skills, proven leadership qualities, honest and ethical.

Core professional competencies include:

- hands-on construction related experience
 - construction project management experience
 - structural, plumbing, electrical, and mechanical experience
 - building code administration
 - knowledge of building codes
 - skilled in building code inspections
 - skilled in plan review
 - building department supervisory experience
 - good customer relations skills
 - knowledge of the National Flood Insurance Program
 - development of local ordinances
 - knowledgeable regarding the ARC-GIS program
 - familiar with planning and development processes
 - skilled in personnel management and leadership
-

Relevant Experience

City of Pensacola Inspection Services

(City Government Building Department located in Okaloosa County, Northwest Florida)

Inspection Services Administrator/ Floodplain Administrator

(August 2018-Present)

Performs Building Code Administration, manages Inspection Services personnel, and oversees daily operations of the Department. Provides interpretation of the Florida Building Code. Reviews plans and conducts inspections as needed for all types of building projects permitted within the City for compliance with the Florida Building Code. Oversees the preparation of the departmental budget. Performs reviews of site plans, building plans, and elevation certificates for compliance with the floodplain ordinance and the National Flood Insurance Program. Manages the activities for maintaining a good status in the Community Rating System. Reviews tree removal and landscape plans for developments for compliance with the City's Tree and Landscape Ordinance. Reviews and revises building construction related City ordinances as

needed. Performs inspections and provides determination of unsafe structures. Weekly participation in the open house Development Meetings. Participates in the Escambia County Local Mitigation Strategy (LMS) Meetings. Serves on the Code Enforcement Board Bi-weekly. Serves as secretary on the Construction Board of Adjustment and Appeals. Serves in an advisory capacity to the Architectural Review Board. Serves in an advisory capacity to the Planning Board. Serves in an advisory capacity to the Zoning Board of Adjustments. Works with GIS in address assignments. Oversees compliance with the NPDES permit in relation to construction projects. Serves on the Board of Directors for the Building Officials Association of Florida and the Florida Floodplain Managers Association.

Key Achievements:

- Implemented policies and procedures for inspecting and plan review
- Implemented a new software program for online permitting and inspections and electronic plan review.
- Amended the Fee Ordinance to cover the costs of new software and lien searches
- Finalized and oversaw adoption of the Floodplain Management Ordinance for the City
- Worked with Human Resources to achieve a 20% pay increase for licensed inspection personnel.
- Serves as the Chapter Director for the Northwest Florida Chapter of the Building Official's Association of Florida
- Serves on the Board of Directors for the Building Officials Association of Florida State Chapter
- Serves as Treasurer on the Board of Directors of the Florida Floodplain Managers Association

City of Crestview Growth Management/ Building Division

(City Government Building Department located in Okaloosa County, Northwest Florida)

Building Official/ Floodplain Manager

(July 2012- August 2018)

Performed Building Code Administration, managed Building Department personnel, and oversaw daily operations of the Division. Provided interpretation of the Florida Building Code. Reviewed plans and conducted inspections for all types of building projects permitted within the City for compliance with the Florida Building Code. Managed the Building Division Budget. Performed reviews of Development Order site plans, building plans, and elevation certificates for compliance with the floodplain ordinance and the National Flood Insurance Program. Reviewed and revised Building Construction related City Ordinances as needed. Performed inspections and provided reports on unsafe structures. Served on the Board of Directors for the Building Officials Association of Florida and the Florida Floodplain Managers Association.

Key Achievements:

- Implemented policies and procedures in the City pertaining to Building Code Administration to ensure consistency in enforcing the Florida Building Code
- Adopted policies for unpermitted projects and unlicensed contracting to ensure compliance with the Florida Building Code and 489, Florida Statutes
- Separated the Building Department Budget from Growth Management Budget to ensure compliance with 553.80, Florida Statutes
- Worked with the Finance Director to ensure that any excess Building Permit fees are retained in an escrow account.
- Worked with Public Services to ensure that the Florida Building Code is enforced on City Projects
- Developed the City of Crestview Building Department Webpage
- Implemented specific procedures for inspections and plan review
- Wrote a new building permit fee ordinance and worked with City Council to adopt

- Balanced the Building Department Budget to keep the department in the black since 2013
- Rewrote the “Buildings and Building Regulation” Ordinance and worked with City Council to adopt
- Rewrote the Floodplain Ordinance for the City of Crestview
- Serves as the Chapter Director for the Northwest Florida Chapter of the Building Official’s Association of Florida
- Served on the Board of Directors for the Building Officials Association of Florida State Chapter
- Served a 2 year term on the Board of Directors as Secretary of the Florida Floodplain Managers Association
- Serves as Treasurer on the Board of Directors of the Florida Floodplain Managers Association

Walton County Planning and Development Services

(County Government planning and development department located in Northwest Florida)

Floodplain Manager/ Plans Examiner/ ADA Coordinator

(September 2009- July 2012)

Performed inspections on structures and development in the floodplain in Walton County. Involved in the map modernization process for Walton County. Rewrote the Flood Protection Ordinance for Walton County to include higher than minimum standards and to be one of the most comprehensive Flood Protection Ordinances in the State. Performed reviews of Development Orders, building plans, and elevation certificates for compliance with the floodplain ordinance and NFIP. Reviewed projects located seaward of the Coastal Construction Control Line for consistency with the Land Development Code, Comprehensive Plan, and the Florida Building Code. Reviewed Letter of Map Changes for Walton County. Developed the Walton County Flood Protection Webpage. Reviewed properties to provide determinations of flood hazard status. Provided input on the rewriting of the Future Land Use and Conservation Elements of the Comprehensive Plan and the Land Development Code. Created floodplain management layers in the County GIS system. Inspected projects to ensure compliance with FDEP and County Stormwater management standards. Currently working with FEMA and the State of Florida to enter the FEMA Community Rating System. Participated with the State of Florida and FEMA in several Community Assistance Visits and various issues pertaining to the floodplain. Named the County ADA Coordinator to ensure that all county owned buildings comply with ADA and Florida Building Code Accessibility standards. Reviewed building plans to ensure compliance with the Walton County Land Development Code.

Key Achievements:

- Obtained the Certified Floodplain Manager© certification from ASFPM
- Rewrote the Flood Protection Ordinance for Walton County
- Developed the Walton County Floodplain Management Webpage
- Implemented higher than minimum standards for floodplain management in Walton County
- Obtained certification as a Qualified Stormwater Management Inspector from the Florida Department of Environmental Protection
- Created procedures and processes for the Floodplain Manager position in Walton County
- Nominated and elected as a Director for Region 3 on the Florida Floodplain Manager’s Association Board of Directors.
- Started the process to get Walton County involved with the CRS program (Left prior to completion)

Plans Examiner/ Inspector

(November 2005-December 2009)

Performed inspections and plan review for building, accessibility, electrical, plumbing, fuel and gas and mechanical codes. Instrumental in developing documents relating to building department and floodplain management. Obtained 29 certifications from the International Code Council. Obtained 12 State of Florida Standard licenses from the Building Code Administrators and Inspectors Board, including the Standard Building Code Administrator's License. Heavily involved in customer relations maintaining contact with builders, engineers, architects, contractors, surveyors and the public. Completed several FEMA EMI IS programs pertaining to development within the floodplain. Effectively managed the South Walton Building Department office during 2008 & 2009.

Key Achievements:

- Obtained the Standard Building Code Administrator license from the State of Florida
- Obtained Standard Inspector licenses in all disciplines from the State of Florida
- Obtained Standard Plans Examiner licenses in all disciplines from the State of Florida
- Awarded the Master Code Professional Certification, the highest certification available from the International Code Council (ICC)
- Passed 17 ICC building code related exams, and achieved 29 ICC certifications during a two-year period from 2006-2008

Bilby Construction, LLC

(Self-owned subcontracting business based in Navarre, FL, specializing in new construction and remodeling)

Owner/Manager

(2003-2005)

Self-employed construction business with three full time employees. Managed all aspects of the business including, insurance, taxes, contracts, bids, and employee management. Involved in hands-on work and jobsite management daily. Heavily involved in reconstruction and rebuilding post-hurricane Ivan and Dennis in 2004-2005. Closed the business due to the opportunity to become employed with Walton County.

Key Achievements:

- Ran a successful profitable business operation
- Customer relation skills with contractors, employees, suppliers, and property owners
- Developed documents pertaining to contracts, proposals, and bids
- Paid business taxes, maintained all insurances, and managed salaries effectively

Integrity Construction, Inc.

(State licensed Building Contractor located in Fort Walton Beach, FL. Roofing, residential and commercial construction, new construction and remodeling)

Project Manager/Superintendent

(2002-2003)

Employed as a Project Manager in charge of individual projects. Managed construction crews and subcontractors. Coordinated materials for jobsites. Promoted to Superintendent in charge of all building projects in 2003 prior to leaving. Effectively managed multiple jobsites and developed good customer relations.

Key Achievements:

- Effective management of projects
- Promoted to Superintendent over all building operations within 1 year

- Enhanced relationship skills with subcontractors, suppliers, company employees, and local building inspectors

Bilby Carpentry and Remodeling

(Self-owned subcontracting business in Navarre, FL, specializing in residential remodeling and framing)

Owner/Manager

(1999-2002)

Subcontracted for remodel and new construction projects. Hands-on experience with building and remodeling operations. Developed relation skills with Contractors and fellow subcontractors. Developed working relationships with local Building Inspectors. Developed contract documents used for subcontracting. Prepared bids, contracts, and completed the necessary paperwork for taxes and insurance.

Key Achievements:

- Managed successful subcontracting business
- Customer relation skills with contractors, other subcontractors, suppliers, and company employees
- Advanced knowledge of construction aspects.

Demers Construction, Inc.

(State licensed Design/Building Contractor based in Fort Walton Beach, FL specializing in roofing, building, plumbing, electrical and mechanical contracting)

Construction Laborer/Project Manager/Superintendent

(1994-1999)

Hired as construction laborer. Hands-on experience with building, plumbing, electrical, and mechanical aspects of construction. Became a project manager in charge of residential and commercial projects. Managed construction crews and coordinated materials for jobsites. Developed knowledge of building codes. Became Superintendent over all building operations. Designed building plans for submittal to the local building departments. Managed multiple projects, subcontractors, and crews.

Key Achievements:

- Became a Jobsite Superintendent after one year
- Became a Superintendent over all building operations with three years
- Became knowledgeable in all aspects of construction, including Building Codes
- Developed customer relation skills
- Effective management of projects
- Involved with post hurricane rebuilding after Hurricanes Erin and Opal in 1995
- Became knowledgeable on coastal construction practices

Licenses and Certifications

State of Florida Department of Business and Professional Regulation

- Building Code Administrator
- Building Inspector
- Mechanical Inspector

- Electrical Inspector
- Plumbing Inspector
- 1 & 2 Family Dwelling Inspector
- Coastal Construction Inspector
- Building Plans Examiner
- Mechanical Plans Examiner
- Electrical Plans Examiner
- Plumbing Plans Examiner
- 1 & 2 Family Plans Examiner

International Code Council

- Certified Electrical Code Official
- Combination Plans Examiner
- Plumbing Plans Examiner
- Plumbing Inspector
- Building Inspector
- Residential Mechanical Inspector
- Commercial Mechanical Inspector
- Residential Plumbing Inspector
- Certified Building Official
- Residential Combination Inspector
- Mechanical Inspector
- Combination Inspector
- Residential Electrical Inspector
- Mechanical Plans Examiner
- Certified Plumbing Code Official
- Commercial Combination Inspector
- Commercial Plumbing Inspector
- Accessibility Inspector/Plans Examiner
- Commercial Building Inspector
- Electrical Inspector
- Coastal & Floodplain Construction Inspector
- Building Plans Examiner
- Commercial Electrical Inspector
- Electrical Plans Examiner
- Master Code Professional
- Residential Energy Inspector/Plans Examiner
- Certified Building Code Official
- Residential Building Inspector
- Certified Mechanical Code Official

Association of State Floodplain Managers

- Certified Floodplain Manager

Florida Department of Environmental Protection

- Qualified Stormwater Management Inspector

Memberships

Building Officials Association of Florida State Chapter (2005-Present)

- Board of Directors (2016-Present)

Building Officials Association of Florida, Northwest Florida Chapter (2012-Present)

- Vice President (2015-2016)
- Chapter Director (2016-Present)

Building Officials Association of Florida, Panhandle Chapter (2005-2012)

Florida Floodplain Manager's Association (2009-Present)

- Board of Directors (2011- Present)
- Region 3 Director (2011-2016)
- Secretary of the Board (2016-2018)
- Treasurer of the Board (2018-Present)

Association of State Floodplain Managers (2009-Present)

International Code Council (2005-Present)

- Voting Member (2012-Present)

International Association of Electrical Inspectors (2016- Present)

Florida Association of Plumbing, Gas, & Mechanical Inspectors (FAPGAMI) (2017-Present)



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 20-00068

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

PUBLIC SAFETY ANSWERING POINT EMERGENCY COMMUNICATION INTERLOCAL AGREEMENT

RECOMMENDATION:

That City Council approve the Public Safety Answering Point Emergency Communication Interlocal Agreement between the Sheriff of Escambia County and the City of Pensacola Police and Fire Departments. Further, that City Council authorize the Mayor to execute all documents relating to the interlocal agreement.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Florida Statute Chapter 163, among other powers, permits public agencies to enter into interlocal agreements within each other to exercise jointly any power, privilege, or authority which such agencies share in common and which each might exercise separately.

Florida Statute Section 365.179 (Direct radio communication between 9-1-1 public safety answering points and first responders), requires local first responder agencies to ensure that each PSAP (Public Safety Answering Point) within a county is capable of directly notifying any first responder agency within that county of an emergency by radio.

This section also requires each sheriff, in collaboration with all first responder agency heads in his or her county, to facilitate the development and execution of written interlocal agreements between all primary first responder agencies within the county to establish the protocols by which a PSAP will directly provide notice of an emergency by radio to the on-duty personnel of a first responder agency for which the PSAP does not provide primary dispatch functions.

The Escambia County Sheriff, in conjunction with the Escambia County Emergency Services Communications Center, operates the PSAP for calls within the jurisdictional boundaries of Escambia County and landline 9-1-1 calls outside the City of Pensacola.

The City of Pensacola Police Department operates a PSAP, which takes all landline 9-1-1 calls within the City of Pensacola.

This interlocal meets the requirement under State Statute and brings the City into compliance.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

1/31/2020

STAFF CONTACT:

Keith Wilkins, City Administrator

ATTACHMENTS:

- 1) Public Safety Answering Point Emergency Communication Interlocal Agreement

PRESENTATION: No

**1. PUBLIC SAFETY ANSWERING POINT EMERGENCY
COMMUNICATION INTERLOCAL AGREEMENT**

This Interlocal Agreement (ILA) is made by and between the Sheriff of Escambia County, Florida ("Sheriff"), an independent constitutional officer of Escambia County, Escambia County, Florida ("Escambia County"), a political subdivision of the State of Florida, the City of Pensacola, a political subdivision of the State of Florida, and first responder agencies within the jurisdictional boundaries of Escambia County, Florida (collectively "Agencies") detailed within Exhibit "A," attached hereto and incorporated herein, the Sheriff, Escambia County, City of Pensacola, and Agencies referred to collectively as the "Parties."

WITNESSETH:

WHEREAS, Section 163.01, Florida Statutes, known as the "Florida Interlocal Cooperation Act of 1969" authorizes local governments to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities that will harmonize geographic, economic, population and other factors influencing the needs and development of local communities; and

WHEREAS, Part 1 of Chapter 163 of the Florida Statutes permits public agencies as defined therein to enter into interlocal agreements with each other to exercise jointly any power, privilege, or authority which such agencies share in common and which each might exercise separately; and

WHEREAS, the Marjory Stoneman Douglas High School Public Safety Commission recommended that counties be required to develop and implement communication systems that allow direct radio communication between public safety answering points (PSAPs) and first responders outside the PSAPs normal service area to provide for more efficient dispatch of first responders; and

WHEREAS, in response to the Commission's recommendations, the Florida Legislature created Section 365.179, Florida Statutes (Direct radio communication between 9-1-1 public safety answering points and first responders); and

WHEREAS, Section 365.179, Florida Statutes, requires local first responder agencies to ensure that each PSAP within a county is capable of directly notifying any first responder agency within that county of an emergency by radio; and

WHEREAS, Section 365.179, Florida Statutes, requires each sheriff, in collaboration with all first responder agency heads in his or her county, to facilitate the development and execution of written Interlocal agreements between all primary first responder agencies within the county to establish the protocols by which a PSAP will directly provide notice of an emergency by radio to the on-duty personnel of a first responder agency for which the PSAP does not provide primary dispatch functions; and

WHEREAS, The Escambia County Emergency Services Communications Center operates the Primary PSAP, or "9-1-1 public safety answering point" which takes all cellular 9-1-1 calls within the jurisdictional boundaries of Escambia County and landline 9-1-1 calls outside the City of Pensacola, Florida; and

WHEREAS, Escambia County operates Escambia County Emergency Medical Services (ECEMS), a first responder agency and primary 9-1-1 medical emergency response service in and for Escambia County, Florida; and

WHEREAS, the City of Pensacola Police Department operates a Primary PSAP, or “9-1-1 public safety answering point” which takes all landline 9-1-1 calls within the jurisdictional boundaries of the City of Pensacola; and

WHEREAS, the Agencies listed detailed within Exhibit “A” attached hereto and fully incorporated herein are first responder agencies responsible for the provision of law enforcement, fire, or other emergency services within their jurisdictional boundaries in Escambia County, Florida; and

WHEREAS, all first responder agency heads for agencies within Escambia County, Florida, have developed a method of compliance pursuant to Section 365.179(2), Florida Statutes, and have provided primary radio channels access to all PSAPs within Escambia County, Florida, including those PSAPs which do not provide primary dispatch functions for providing Agencies; and

WHEREAS, the Parties are joined in the goal of strengthening partnerships and communications protocols and procedures so as to quickly and effectively respond to public safety emergencies within their respective jurisdictional boundaries.

NOW, THEREFORE, in consideration of the foregoing, the Parties agree as follows:

Article 1. Purpose

This agreement sets forth the protocols under which a PSAP will directly provide notice by radio of a public safety emergency to the on-duty personnel of a first responder agency for which the PSAP does not provide primary dispatch functions, and the methods by which agencies will conduct such communications.

Article 2. Definitions

- A. “9-1-1 public safety answering point” or “PSAP” means a municipal or county emergency communications or 9-1-1 call center in the state that receives cellular, landline, or text to 9-1-1 communications.
- B. “First responder agency” or “Agency” includes each law enforcement agency and fire service agency, other than a state agency, and each emergency medical services provider, as is designated as a primary first responder for the service area in which a PSAP receives 9-1-1 calls including all agencies listed within Exhibit A, attached hereto and fully incorporated herein.
- C. “Public Safety Emergency” for purposes of this Interlocal Agreement includes, but is not limited to, situations such as: an active shooter, mass casualty incident, acts of terrorism, civil disturbance or other similar urgent/unstable situation where serious bodily injury or the loss of human life is imminent and/or occurring.

Article 3. Duties of PSAP:

- A. Each PSAP will maintain ability to have direct radio contact with all primary first responder agencies and their dispatchers for whom the PSAP can reasonably receive 9-1-1 communications.

- B. Upon the occurrence of a Public Safety Emergency, the primary PSAP that receives the 911 call will relay the information to all first responders within the county for any urgent (critical) in nature situations pertaining to life-safety as defined as a Public Safety Emergency; the Primary PSAP which received the call will directly provide notice of the Public Safety Emergency on the primary radio talk group/dispatch channel to all first responder personnel within the county.
- C. Adhere to the dispatch procedures and protocols attached hereto as Exhibit B and fully incorporated herein, as if fully written herein.
- D. Provide training to all applicable PSAP personnel regarding dispatch procedures and protocols. Such training shall include radio functionality and how to readily access the necessary dispatch channel.
- E. Provide written certification to the Sheriff that the Primary PSAP is in compliance with this Agreement, and Section 365.179, Florida Statutes, within 30 days of execution of this Agreement.

Article 4. Duties of Agency:

- A. Adhere to the dispatch procedures and protocols attached hereto as Exhibit B.
- B. Provide training to all applicable agency personnel regarding said procedures and protocols. Such training shall include radio functionality and how to readily access the necessary dispatch channel.
- C. Unless technologically precluded due to radio incompatibility, upon written request from a law enforcement agency head in the same county or in an adjacent jurisdiction in another county must authorize the requesting agency to install the responding agency's primary dispatch channel or channels in the requesting agency's PSAP, dispatch center, or mobile or portable radios.

Article 5. Term: Renewal

This Agreement shall be in effect for a term of one year and shall automatically renew upon expiration unless any party to this Agreement gives notice, at least 90 days before date of expiration, of the party's desire to terminate the agreement. This Agreement shall take effect upon the date last executed by all parties.

Article 6. Notice

Where any notice is required under this Agreement or applicable law, such notice shall be provided to the addressed listed within Exhibit A.

Article 7. Execution in parts

This Agreement may be executed in any number of actual or electronic copies of counterparts and by each of the different Parties on several counterparts, each of which when so executed and delivered will be an original. The executed signature page(s)

from each actual or electronic copy of a counterpart may be joined together and attached and will constitute one and the same instrument.

Article 8. Amendment

Any amendments to this Agreement shall be by written instrument executed by all Parties.

Article 9. Sovereign Immunity

Parties shall be liable for their own actions and negligence and agree to assume responsibility for the acts, omissions, or conduct of such agency's employees, subject to the provisions of Section 768.28, Florida Statutes, where applicable. The foregoing shall not constitute a waiver of sovereign immunity beyond the limits set forth in Section 768.28, Florida Statutes, or of any defense available to any agency. Nothing herein shall be construed as consent by any agency to be sued by third parties in any matter, whether arising out of this agreement or any other contract.

Article 10. Severability

The invalidity or unenforceability of any provision or clause hereof shall in no way effect the validity or enforceability of any other clause or provision hereof.

Article 11. Assignment: Binding Agreement

This Agreement and the duties and obligations hereunder may not be transferred or assigned by any of the Parties. This Agreement shall be binding upon and inure to the benefit of the Parties hereto and their respective successors in office, as applicable.

Article 12. Governing Law: Venue

This Agreement is being delivered and is intended to be performed in the State of Florida, and shall be construed and enforced in accordance with, and the rights of the parties shall be governed by, the laws of such State. Venue shall lie in Escambia County, Florida.

Article 13. WHEREAS Clauses Incorporated

The WHEREAS clauses set forth above are reiterated herein and fully incorporated into this Agreement.

Article 14. Entirety of Agreement

The Parties agree that this Agreement sets forth the entire agreement between the parties, and that there are no promises or understandings other than those stated herein.

Article 15. Authority to Sign.

Each person signing this Agreement on behalf of an entity represents and warrants that he or she is fully authorized to execute this Agreement on behalf of the entity on whose behalf such individual has signed this Agreement, and that by signing this Agreement such entity shall be bound by the terms contained herein.

Article 16. Filing with Clerk of Court.

This Agreement shall be filed by the SHERIFF with the Clerk of the Circuit Court for Escambia County, Florida, as required by Section 163.01(11), Florida Statutes and with the Florida Department of Law Enforcement as required by Section 365.179, Florida Statutes.

IN WITNESS WHEREOF, the parties to this Agreement have caused this Agreement to be executed by the proper officers thereof and have caused their seals to be affixed hereto and attested by the proper officers thereof, all as of the date first above written.

(This space intentionally left blank.)

EXHIBIT A (1 OF 3)

**PUBLIC SAFETY ANSWERING POINT EMERGENCY COMMUNICATION
INTERLOCAL AGREEMENT SIGNATURE SHEET**

ESCAMBIA COUNTY SHERIFF'S OFFICE	APPROVED TO FORM AND LEGAL SUFFICIENCY:
David Morgan, SHERIFF ESCAMBIA COUNTY, FLORIDA	Debra D. Little, ESQ. COUNSEL FOR SHERIFF MORGAN
DATE:	

(This space intentionally left blank.)

EXHIBIT A (2 OF 3)

**PUBLIC SAFETY ANSWERING POINT EMERGENCY COMMUNICATION
INTERLOCAL AGREEMENT SIGNATURE SHEET**

ESCAMBIA COUNTY, FLORIDA, a political subdivision of the State of Florida located at 221 Palafox Place, Pensacola, Florida 32502	
The governing and managing entity for the following first responder agencies and PSAP: Escambia County Emergency Medical Services, and Escambia County Emergency Communications Center PSAP.	
	ATTEST:, CLERK
	BY: _____
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS	CLERK OF THE CIRCUIT COURT AND EX-OFFICIO CLERK OF THE BOARD OF COUNTY COMMISSIONERS
	APPROVED TO FORM AND LEGAL SUFFICIENCY:
DATE:	_____ COUNTY ATTORNEY

(This space intentionally left blank.)

EXHIBIT A (3 OF 3)

PUBLIC SAFETY ANSWERING POINT EMERGENCY COMMUNICATION
INTERLOCAL AGREEMENT SIGNATURE SHEET

CITY OF PENSACOLA, a Florida Municipal Corporation located at 222 W. Main Street, Pensacola, FL 32502 FOR
The governing and managing entity for the following first responder agencies and PSAP: City of Pensacola Police Department, City of Pensacola Police Department PSAP.
THE CITY OF PENSACOLA, A Florida Municipal Corporation
By: _____ Grover C. Robinson, IV, Mayor
ATTEST:
By: _____ City Clerk (Seal)
Legal in form and execution: <u>Christina Moore</u> City Attorney
Tommy Lyter, CHIEF OF POLICE <u>[Signature]</u>
DATE: 1-29-20
Ginny Cranor, FIRE CHIEF <u>[Signature]</u>
DATE: 1-28-20

(This space intentionally left blank.)

EXHIBIT B PROTOCOLS AND PROCEDURE

- A. SCOPE. This Exhibit establishes written protocols that outline circumstances and Public Safety Emergencies under which a PSAP will directly provide notice by radio of an emergency to the on-duty personnel of a first responder agency for which the PSAP does not provide primary dispatch functions and communications procedure governing both the PSAP and Agency engaging in radio communication.
- B. CIRCUMSTANCES REQUIRING DIRECT NOTICE TO AGENCIES FOR WHICH PSAP DOES NOT PROVIDE PRIMARY DISPATCH FUNCTIONS. Each PSAP will provide requisite notice by radio of an emergency to the on-duty personnel of a first responder agency for which the PSAP does not provide primary dispatch functions when:
- Receiving a call which is reasonably believed to be a Public Safety Emergency and the ability to transfer the call to the PSAP with jurisdiction, and
 - A reasonable interpretation of the information received indicates that the situation poses significant danger to human life and it is critical to relay directly to responders without delay.
- C. PROCEDURE OF COMMUNICATION(S) BETWEEN PSAPs AND AGENCIES.
- PSAP personnel shall document the Public Safety Emergency in their computer aided dispatch (CAD) system;
 - PSAP personnel will evaluate current radio activity of AGENCY to determine if intended transmission is still relevant prior to proceeding with transmission.
 - Where staffing exists, one Dispatcher may be designated to monitor the incident until conclusion;
 - PSAP personnel will communicate directly to first responders on primary radio talk group/dispatch channel and shall ensure documentation of transmission occurs in CAD;
 - All communication shall be in plain speech, no codes or signals shall be used;
 - Involved personnel will utilize the following transmission process:
 - Hailing Agency: "(Agency Name) to ALL FIRST RESPONDERS, we have urgent traffic, standby to copy."
 - Hailing Agency: "(provide information in clear speech, no codes or signals, break into smaller transmissions if appropriate), copy?"
 - Responding Agency's first responders: Acknowledgement of receipt;
 - Involved personnel shall make notification per agency policy this transmission has occurred.
 - Once the critical information is passed to the responding agency they will assume communications responsibilities.



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 20-00075

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: City Council Member Sherri Myers

SUBJECT:

REFERRAL TO ENVIRONMENTAL ADVISORY BOARD - REVIEW OF CLIMATE MITIGATION AND ADAPTATION TASK FORCE'S RECOMMENDATIONS WITH A VIEW TO THE GOVERNOR'S ENVIRONMENTAL BUDGET INITIATIVES

RECOMMENDATION:

That City Council refer to the Environmental Advisory Board (EAB) for review and recommendation a review of the Climate Mitigation and Adaptation Task Force's recommendations with a view to the Governor's environmental budget initiatives.

HEARING REQUIRED: No Hearing Required

SUMMARY:

During the current Legislative Session and State budget discussions, Governor Ron DeSantis has proposed funding for Climate Change and Environmental issues.

The purpose of this referral is to task the EAB with looking at the recommendations made by Pensacola's Climate Mitigation and Adaptation Task Force and see if there is any potential applicability with the Governor's initiatives. In essence, are there potential funding sources that the City might be able to seek in order to achieve some of the recommendations from the Climate Mitigation and Adaptation Task Force. Following review, the Environmental Advisory Board could then make recommendations to the City Council and the Mayor.

PRIOR ACTION:

November 8, 2018 - Climate Mitigation and Adaptation Task Force delivered their Climate Action Report to the City Council

FUNDING:

N/A

FINANCIAL IMPACT:

None

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

- 1) None

PRESENTATION: No



Memorandum

File #: 20-00057

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

PUBLIC HEARING - PROPOSED AMENDMENTS TO THE COMPREHENSIVE PLAN FUTURE LAND USE ELEMENT AND TRANSMITTAL TO THE DEPARTMENT OF ECONOMIC OPPORTUNITY

RECOMMENDATION:

That City Council conduct a public hearing on February 13, 2020 to consider the proposed amendments to the City's Comprehensive Plan specific to the Future Land Use Element and transmittal to the Department of Economic Opportunity for review.

HEARING REQUIRED: Public

SUMMARY:

As provided in Florida Statutes Chapter 163, all local governments within the State of Florida are allotted two calendar year amendments to their Comprehensive Plans. The proposed amendments in this update will serve as the first calendar year amendment. Attached you will find all changes submitted in strike-through and underline format. This Public Hearing is to consider transmitting the proposed Comprehensive Plan amendments to the Department of Economic Opportunity (DEO). Within thirty (30) days, DEO will transmit its findings to the City along with any objections and recommendations for modifications. Following receipt of DEO comments, Council will need to conduct an adoption hearing to consider adopting the Comprehensive Plan amendment.

The City's Land Development Code (LDC) contains the same building height and lot coverage maximums that are currently cited in the Future Land Use Element of the City's Comprehensive Plan. As the Comprehensive Plan is a long range "big picture" planning document, and the LDC is intended to be more detail-intensive, there are a variety of definitions and processes in the LDC that allow for variations to these maximums. While this has not been deemed to be a conflict, in order to avoid confusion, it is preferable that this level of specificity be eliminated from our Comprehensive Plan. City staff has spoken with staff at the Florida Department of Economic Opportunity to confirm that these are appropriate amendments to proceed with for consideration.

Many communities do not include this type of detail in their Comprehensive Plans, as it is the function

of the Land Development Code to provide site-related requirements that delve beyond land use, concurrency for infrastructure, and residential density. In the last decade, the City has undertaken the creation of a “freeboard” requirement for properties in flood zones, revised the definition of how “building height” is measured, and has introduced a new measurement system in the Land Development Code with the addition of language that measures building height in stories in some areas of the City. Additionally, there are various citywide applications of the City’s Land Development Regulations which allow for outcomes that exceed those base numbers for height.

The density transfer language contained on pages 12 and of 13 of the attached ordinance (Proposed Ordinance No. 12-20) was previously approved by City Council as part of Ordinance No. 23-19 that has been transmitted to the Department of Economic Opportunity and is under their required review.

The Planning Board unanimously recommended approval of the proposed amendments at their regular meeting on January 14, 2020.

PRIOR ACTION:

City Council adopted Ordinance No. 23-19 on October 10, 2019.

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

1/22/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
Sherry Morris, Planning Services Administrator

ATTACHMENTS:

- 1) Proposed Ordinance No. 12-20
- 2) Planning Board Minutes January 14, 2020

PRESENTATION: No

PROPOSED
ORDINANCE NO. 12-20

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE APPROVING FOR ADOPTION, FOLLOWING THE REQUIRED STATUTORY REVIEW PROCESS BY THE STATE OF FLORIDA, AMENDMENTS TO THE COMPREHENSIVE PLAN OF THE CITY OF PENSACOLA, FLORIDA, FUTURE LAND USE ELEMENT; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Pensacola adopted a Comprehensive Plan on October 4, 1990, pursuant to applicable law; and

WHEREAS, the City of Pensacola conducted a public hearing on February 13, 2020 to consider amendments to the Comprehensive Plan; and

WHEREAS, said amendments will affirmatively contribute to the health, safety and general welfare of the citizens of the City of Pensacola; and

WHEREAS, the City Council has followed all of the procedures set forth in Section 163.3184, Fla. Stat., and all other applicable provisions of law and local procedures with relation to amendments to the Comprehensive Plan; and

WHEREAS, proper public notice was provided and appropriate public hearing was held pursuant to the provisions referred to hereinabove as to the following amendments to the Comprehensive Plan of the City of Pensacola;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. The City of Pensacola City Council does hereby approve for adoption, after transmittal to the state land planning agency and the completion of the statutory process set forth in Section 163.3184, these amendments to the City's Comprehensive Plan.

FUTURE LAND USE

GOAL FLU-1: Maximize the use of land both from an economic standpoint, and from the standpoint of minimizing threats to the health, safety and welfare of residents and to the continued well-being of the natural environment.

Objective FLU-1.1: Specify the desired development pattern through a land use category system that provides for the location, type, density and intensity of development and redevelopment based on natural conditions and dependent on the availability of services as shown on the Future Land Use Map and controlled through the adopted Land Development Code.

Policy FLU-1.1.1: All development orders and building permits for future development and redevelopment activities shall be issued only if public facilities necessary to meet adopted level of service standards are available concurrent with the impacts of the development.

Policy FLU-1.1.2: The City will amend its Land Development Code as needed to remain consistent with the requirements of Chapter 163.3202, Florida Statutes and Chapter 9J-5.022 and 9J-5.023, F.A.C. so that future growth and development will continue to be managed through the preparation, adoption, implementation and enforcement of land development regulations that are consistent with the Comprehensive Plan.

Policy FLU-1.1.3: The Land Development Code will be evaluated during the EAR-based amendment process to identify revisions that are needed to implement the goals, objectives and policies of the Comprehensive Plan. The Land Development Code includes:

1. Zoning District Regulations
2. Neighborhood Preservation Standards
3. Off-Street Parking
4. Signage
5. Tree/Landscape Regulations
6. Subdivisions
7. Control of Erosion, Sedimentation and Runoff
8. Flood Plain Management
9. Airport Zoning

Policy FLU-1.1.4: Each future land use category shall have a set of zoning districts that may be permitted within that future land use category, and zoning that is not consistent with the category shall not be approved. The zoning ordinances shall include a table which sets forth the different zoning districts which are permitted within each future land use category, and designations which are not consistent with the table shall not be approved.

Policy FLU-1.1.5: Future land use categories, including densities and intensities of use for each category, shall be established as follows:

Conservation District: The Conservation Land Use District is established to preserve open space as necessary for protecting water resources, preserving scenic areas, preserving historic sites, providing parklands and

wilderness reserves, conserving endemic vegetation, preventing flood damage and soil erosion. This future land use category shall apply to environmentally sensitive areas identified on the Future Land Use Map and protected from development pursuant to site plan review. The following generalized uses are permitted:

- (a) Wildlife and vegetation conservation:
Wildlife refuge, nature trails and related facilities
- (b) Recreational facilities:
Passive recreation
Bike trails
Jogging trails
- (c) Other similar and compatible conservation and recreational uses:
Boat moorings, fishing piers, drainage areas, etc.

Residential Districts: The Residential Land Use Districts are established for the purpose of providing and preserving areas of predominantly low, medium or high residential development. A variety of residential uses shall be allowed, based on zoning classification, at the following maximum densities:

- * Low Density Residential - 5 or fewer residential dwelling units per acre.
- * Medium Density Residential - 18 or fewer residential dwelling units per acre. Conditional use permits for the following land uses may be approved in the Medium Density Residential Land Use District based on site plan review and public notification procedures: Residential design manufactured homes, bed and breakfast, day care centers and accessory office units subject to intensity standards for the Office and Residential/Neighborhood Commercial Land Use Districts.
- * High Density Residential - 35 or fewer residential dwelling units per acre allowed pursuant to lot coverage, landscape area, parking and recreational area development requirements provided in the adopted Land Development Code. ~~No building shall exceed a height of 150'. This height limitation shall not apply to buildings for which preliminary development plan approval was granted by the City Council on or before December 31, 1994.~~

Office District: The Office Land Use District is established for the purpose of providing for a mixture of residential and office uses, developed separately or within the same structure. When located in older, developed areas of the City, the district is intended to provide for residential or office infill development at a density, character and scale compatible with the surrounding area. In newer, vacant areas of the City, the district is also

intended as a transition area between residential and commercial uses. Residential and office uses are allowed at the following maximum densities and intensities:

- * Residential - density not to exceed 35 dwelling units per acre.
- * ~~Office - the maximum combined area occupied by all principal and accessory buildings on a lot shall be 30% for a one- to four-story building, 25% for a five- to seven-story building and 20% for any building over eight stories. No building shall exceed a height of 100'.~~

Residential/Neighborhood Commercial District: The Residential/Neighborhood Commercial Land Use District is established for the purpose of providing for a mixture of residential, professional and certain types of neighborhood convenience-shopping-retail sales and service uses. Residential and office or commercial uses shall be allowed within the same structure. When located in older sections of the community in which by custom and tradition the intermixing of such uses has been found to be necessary and desirable, the districts intended to provide for infill development at a density, character and scale compatible with the surrounding area. When located in newer developing areas where it is necessary and desirable to create a transition zone between a residential and a commercial district, the district is intended to provide for mixed office, commercial and residential development. Residential, office and low-intensity commercial uses are allowed at the following maximum densities and intensities:

- * Residential - density not to exceed 35 dwelling units per acre.
- * ~~Office and Commercial - the maximum combined area occupied by all principal and accessory buildings on a lot shall be 30% for a one- to four-story building, 25% for a five- to seven-story building and 20% for any building over eight stories. No building shall exceed a height of 100'.~~
- * Commercial uses shall be restricted to a maximum floor area subject to regulations set forth in the adopted Land Development Code.

Commercial District: The Commercial Land Use District is established for the purpose of providing areas of commercial development ranging from compact shopping areas to limited industrial/high intensity commercial uses. Light industrial uses such as fabrication, assembly and warehousing are permitted. Conventional residential use is allowed as well as residential uses on upper floors above ground floor commercial or office uses and in

other types of mixed-use development. Residential, office and commercial uses are allowed at the following maximum densities and intensities:

- * Residential - density not to exceed 35 dwelling units per acre outside the dense business area and density not to exceed 135 dwelling units per acre in the dense business area.
- * ~~Office and Commercial in the dense business area – the maximum combined area occupied by all principal and accessory buildings shall be 100% of lot size (subject to compliance with parking provisions) up to a height of 100'. Developments of over 100' in height shall be required to reduce the lot coverage by 10%. No building shall exceed a height of 150'.~~
- * ~~Office and Commercial – outside of the dense business area the maximum combined area occupied by all principal and accessory buildings shall be 75% of lot size up to a height of 100'. Developments of over 100' in height shall be required to reduce the lot coverage by 10%. No building shall exceed a height of 150'.~~

Industrial District: The Industrial Land Use District is established for the purpose of providing areas for industrial development for community and regionally oriented service areas. The district is intended to facilitate the more intense, large-scale manufacturing, warehousing, distribution, wholesaling and other industrial functions of the City and the region. The uses in this district would typically be of a scale and intensity that are more likely to be capable of having an adverse effect (through sound, vibration, odor, etc) on adjacent properties if they are not of a compatible character (i.e. residential, office, and general commercial land uses). Office, commercial and a mixture of light industrial, heavy industrial and industrial park uses are allowed, with maximum building coverage of 75% of lot size up to a maximum height of 100 feet.

Neighborhood District: The Neighborhood Land Use District is established to provide for land uses and aesthetic considerations which are distinctive and unique to neighborhoods defined by specific geographic boundaries on the Future Land Use Map.

A variety of residential, office and commercial uses will be allowed at the following maximum densities or intensities:

- * Residential – density not to exceed 35 dwelling units per acre.
- * ~~Office and Commercial – the maximum combined area occupied by all principal and accessory buildings shall be 75% of lot size up to a maximum height of 100'.~~

Historic and Preservation District: The Historic and Preservation Land Use District is established to preserve the development pattern and distinctive architectural character of these unique areas through the restoration of existing buildings and construction of compatible new buildings. These buildings and historic sites and their period architecture make the district unique and worthy of continuing preservation efforts. Regulations are intended to ensure that future development is compatible with and enhances the pedestrian scale of the existing structures and period architectural character of the districts. The district is an established business area, residential neighborhood and tourist attraction, containing historic sites and museums, a variety of specialty retail shops, restaurants, small offices, and residences.

A variety of residential, office and commercial uses will be allowed at the following maximum densities or intensities:

- * Residential – density not to exceed 35 dwelling units per acre in the Pensacola (Seville) Historic District, the North Hill Preservation District and the Old East Hill Preservation District and density not to exceed 135 dwelling units per acre in the Palafox Historic Business District.
- * ~~Office and Commercial in the Pensacola (Seville) Historic District, the North Hill Preservation District and the Old East Hill Preservation District - buildings shall not exceed a maximum height of 45'. Lot coverage shall be regulated by use of front, side and rear yard requirements pursuant to regulations in the Land Development Code and based on existing development.~~
- * ~~Office and Commercial in the Palafox Historic Business District – the maximum combined area occupied by all principal and accessory buildings shall be 100% of lot size (subject to compliance with parking provisions) up to a height of 100'. Developments of over 100' in height shall be required to reduce the lot coverage by 10%. No building shall exceed a height of 150'.~~

Redevelopment District: The Redevelopment Land Use District is established to promote the orderly redevelopment of the southern gateway to the City and portions of the Pensacola Bay waterfront area in order to enhance visual appearance, preserve unique shoreline vistas, provide public shoreline access, preserve or provide working waterfront activities, improve traffic safety and encourage a high quality of site planning. Site specific analysis of each development proposal within the district is intended to ensure that the scenic orientation and open space image of the shoreline

is maintained, that the development characteristics are upgraded and the boundary of the adjacent special districts are positively reinforced.

A variety of residential, office and commercial uses will be allowed at the following densities or intensities:

- * Residential - density not to exceed 100 dwelling units per acre in the Gateway Redevelopment District and 60 dwelling units per acre in the Waterfront Redevelopment District.
- * ~~Office and Commercial in the Gateway Redevelopment District - the maximum combined area occupied by all principal and accessory buildings shall be 75% of lot size up to a maximum height of 100'.~~
- * ~~Office and Commercial in the Waterfront Redevelopment District - the maximum combined area occupied by all principal and accessory buildings shall be 75% of lot size up to a maximum height of 60'.~~

Business District: The Business Land Use District is established to promote the compatible redevelopment of the City's historic downtown waterfront by encouraging high quality site planning and architectural design which is compatible with both the historic character of the existing structures and the waterfront activities.

- * Residential - density not to exceed 108 dwelling units per acre in the South Palafox Business District.
- * ~~Office and Commercial in the South Palafox Business District - the maximum combined area occupied by all principal and accessory buildings shall be 100% of lot size up to a maximum height of 80'.~~

Airport District: The Airport Land Use District is established to regulate land owned by the Pensacola Regional Airport or immediately adjacent to the airport which is considered sensitive due to its relationship to the runways and its location within noise zones. Land owned by the City allows only open space, recreational or commercial and industrial uses customarily related to airport operations. Low density residential and a variety of office and commercial uses will be allowed on privately owned land, based on the zoning classification and subject to the requirements of Chapter 333 of the Florida Statutes, at the following maximum densities:

- * Residential - density not to exceed 5 dwelling units per acre.
- * ~~Office and Commercial - the maximum combined area occupied by all principal and accessory buildings shall be 50%. No building shall exceed a height of 45', subject to airport height limitations.~~

Interstate Corridor District: The Interstate Corridor Land Use District is established to provide for non-highway land uses both below and adjoining the Interstate I-110 corridor on land owned by the Florida Department of Transportation and leased by the City of Pensacola as shown in the Site Development Plan in the DOT *Corridor Location, Design and Multiple Use Report: Interstate 110, Pensacola, Escambia County, Florida, 1972*. The following land uses are allowed at the land use mix composition shown below, with site plan review and City Council approval:

- * Residential – density not to exceed 35 dwelling units per acre up to a maximum 3% of the developable land.
- * Service, tourist and community commercial and light industrial uses up to a maximum 25% of developable land.
- * Recreation and open space facilities, and community centers owned and operated by the City up to a maximum 35% of developable land.
- * Public utilities, City government buildings and facilities and public transportation facilities up to a maximum 37% of developable land.

~~The maximum combined area occupied by all principal and accessory buildings shall be 50%. No building shall exceed a height of 45', Buildings subject to DOT height limitations.~~

Policy FLU-1.1.6: The following uses shall be allowed in all future land use districts, except for Conservation and Interstate Corridor, subject to regulations set forth in the adopted Land Development Code, and Chapter 333 of the Florida Statutes: Community residential homes, schools with curriculum the same as public schools, libraries, churches, home occupations and accessory structures incidental to any permitted use. Parks and playgrounds and utility structures shall be allowed in every district.

Policy FLU-1.1.7: Adaptive reuse of vacant public, semipublic, institutional or historically significant structures within the Medium and High Density Residential Land Use Districts and the Residential Neighborhood Commercial Land Use District shall be allowed subject to issuance of a conditional use permit.

Applicants for a conditional use permit must submit development plans, undergo site review process through the Planning Board, provide for public notification of property owners within an established radius and obtain approval from the City Council. To ensure the compatibility of the conditional use development with the surrounding residential neighborhood the City Council may prescribe appropriate conditions and safeguards as follows:

- * Limit or otherwise designate the following: the manner in which the use is conducted; the height, size or location of a building or other structure; the number, size, location, height or lighting of signs; the location and intensity of outdoor lighting or require its shielding.
- * Establish special or more stringent buffer, yard or other open space requirements.
- * Designate the size, number, location or nature of vehicle access points.
- * Require berming, screening, landscaping or similar methods to protect adjacent or nearby property and designate standards for installation or maintenance of the facility.
- * Designate the size, height, location or materials for a fence or wall.

Objective FLU-1.2: Existing nonconforming land uses which are incompatible or inconsistent with the Future Land Use Plan will not be allowed to expand, to be enlarged, or to be rebuilt or reopened if destroyed, pursuant to provisions adopted in the Land Development Code and consistent with the requirements of Chapter 163, F.S.

Policy FLU-1.2.1: Expansion or replacement of land uses, which are incompatible with the Future Land Use Plan, shall be prohibited. Existing nonconforming uses will be permitted as provided in the City's Land Development Code.

Policy FLU-1.2.2: Land uses which are potentially incompatible due to type of use and/or intensity of use, shall be buffered from one another through the use of physical and/or natural vegetative barriers within required yards established in the adopted Land Development Code.

Objective FLU-1.3: The City shall protect its natural resources and its historic, architectural and archaeological resources in accordance with the City's Land Development Code.

Policy FLU-1.3.1: Continue to protect natural open space areas within the City as designated in the Recreation and Open Space Element.

Policy FLU-1.3.2: Public access to the waterfront shall be maintained or improved by the City (i.e., boat ramps, street rights-of-way). Private property rights will be protected in providing public access to the waterfront.

Policy FLU-1.3.3: Wetlands and other natural vegetative and wildlife habitats identified, as Conservation Districts on the City's Future Land Use Map will be protected from development through provisions in the Land Development Code.

Policy FLU-1.3.4: Regulate the location of hazardous waste disposal, storage and treatment facilities within the City through enforcement of land development regulations.

Policy FLU-1.3.5: The City shall coordinate with West Florida Historic Preservation, Inc. by providing technical assistance in its efforts to identify, designate and preserve historic architectural resources and shall continue to enforce the regulations in the adopted Historic District zoning ordinance.

Policy FLU-1.3.6: The City shall abide by the guidelines of its archaeological resolution whenever development is planned for City-owned property.

Policy FLU-1.3.7: The City shall utilize maps contained in the *Wellhead Protection Area Delineation In Southern Escambia County, Florida, Water Resources Special Report 97-4, December 1997*, prepared by the Northwest Florida Water Management District, as may be amended, and included by reference, to identify wellhead protection areas around existing water wells and shall continue to cooperate with the Escambia County Utilities Authority in reviewing land use regulations within these areas.

Policy FLU-1.3.8: Land uses delineated by the Future Land Use element shall be permitted based on the availability of water supplies in addition to the availability of public water facilities consistent with the requirements of Chapter 163, F.S.

Objective FLU-1.4: All development and redevelopment in the Coastal High Hazard Area shall be consistent with the Coastal Management Element and shall be coordinated with appropriate regional hurricane evacuation plans.

Policy FLU-1.4.1: For City-funded developments, water-dependent and water-related activities shall be given a higher priority for permit approval.

Policy FLU-1.4.2: Public access to the waterfront shall be encouraged in all developments utilizing City funds except for industrial developments.

Policy FLU-1.4.3: Future residential land use developments in the CHHA shall be limited to the following densities by location:

- * Low density - along Escambia Bay north of Hyde Park Road and south of Gadsden Street, and along both shores of Bayou Texar.
- * Medium density - along Pensacola Bay (except for the Historic District), and along Bayou Chico.
- * High density - Historic District.

Policy FLU-1.4.4: Future residential land use developments in the dense business area constructed in the CHHA shall be limited to medium density (18 or fewer residential dwelling units per acre). Allowable density above the medium density limit established by future land use category may be transferred to portions of the development site outside the CHHA.

Objective FLU-1.5: The City shall coordinate with other local governments and agencies to reduce or minimize adverse impacts in the region due to development in the City.

Policy FLU-1.5.1: The City shall develop procedures for review of requests for development orders which might affect or be affected by another government or agency and coordinate appropriately.

Policy FLU-1.5.2: The City shall review and contribute to any updates of the Comprehensive Plans in surrounding jurisdictions and other policy plans that would affect implementation of local resource protection goals.

Objective FLU-1.6: Ensure that suitable land is available for utilities necessary to support proposed developments through enforcement of subdivision ordinances which require the provision of adequate land for utilities infrastructure.

Policy FLU-1.6.1: Pursue an interlocal agreement and an informal coordination mechanism, to the extent possible, with Emerald Coast Utilities Authority and other utilities providers in locating public facilities and utilities to maximize the efficiency of services provided, to minimize their cost and to minimize their impacts on the natural environment.

Objective FLU-1.7: Facilitate efficient and reliable delivery of electric service.

Policy FLU-1.7.1: New electric distribution substations shall be a permitted use in all land use categories and zoning districts within the City except those designated as preservation, conservation, or historic preservation on the future land use map or duly adopted ordinance pursuant to F.S. 163.3208.

Policy FLU-1.7.2: Standards for set-backs, landscaping, buffering, screening, and other aesthetic compatibility-based standards shall apply to new distribution electric substations pursuant to F.S. 163.3208 to achieve compatibility with adjacent and surrounding land uses to the maximum extent practicable.

Policy FLU-1.7.3: The City shall grant or deny a properly completed application for a permit to locate a new distribution electric substation within a residential land use category or zoning district pursuant to the requirements of F.S. 163.3208.

Objective FLU-1.8: Provide for effective land development opportunities while allowing for innovative solutions through the Land Development Code.

Policy FLU-1.8.1: The land development regulations shall be modified and/or expanded to reflect the goals, objectives and policies of all the Comprehensive Plan elements.

Policy FLU-1.8.2: Land development regulations shall allow flexibility, within some zoning districts to provide for affordable housing and other redevelopment opportunities.

Policy FLU-1.8.3: Land development regulations shall include standards for residential density bonuses and density transfers above the limit otherwise established by future land use category in exchange for the construction of affordable housing and as an incentive to achieve superior building and site design, preserve environmentally sensitive lands and open space, and provide public benefit uses including access to the waterfront.

- Density bonuses for superior building and site design, preservation of environmentally sensitive lands and open space, and provision of public benefit uses shall not exceed 10% of the limit otherwise established by land use category and shall be available to residential developments in the medium density residential land use district, high density residential land use district, office land use district, residential/neighborhood commercial land use district, commercial land use district, redevelopment land use district and business land use district.
- Density bonuses for superior building and site design, preservation of environmentally sensitive lands and open space, and provision of public benefit uses shall be based upon clear and convincing evidence that the proposed design will result in a superior product that is compatible with the surrounding land uses and produces a more desirable product than the same development without the bonus.
- Density bonuses for the provision of affordable housing shall not exceed 25% of the limit otherwise established by land use category and shall be available to residential developments in the medium density residential land use district, high density residential land use district, office land use district,

residential/neighborhood commercial land use district, commercial land use district, redevelopment land use district and business land use district.

- Density bonuses for the provision of affordable housing shall be based upon ratios of the amount of affordable housing to market rate housing within a proposed residential development and shall include mechanisms to assure that the units remain affordable for a reasonable timeframe such as resale and rental restrictions and rights of first refusal.
- The maximum combined density bonus for superior building and site design, preservation of environmentally sensitive lands and open space, provision of public benefit uses and affordable housing provided to any single development shall not exceed 35% of the limit otherwise established by land use category.
- Density transfers shall be a direct transfer of unutilized density from a donor site to a receiving site, subject to the City's land development and density transfer regulations.
- All density bonuses and density transfers shall be approved by the City Planning Board.

Objective FLU-1.9: Direct development in the City to areas where infrastructure exists to reduce development outside of the City limits which would cause further urban sprawl.

Policy FLU-1.9.1: Promote infill development of vacant and underutilized parcels within City limits through use of appropriate land development regulations, and provision of effective urban services.

Policy FLU-1.9.2: Encourage mixed-use development as a means to increase density in the designated urban core and inner-city redevelopment areas of the City in accordance with adopted redevelopment area plans through EAR-based amendments of the Comprehensive Plan and revisions of the Land Development Code.

Policy FLU-1.9.3: Support increased density in proximity to existing and proposed urban elementary schools, and seek to use such schools as neighborhood focal points by collocating public facilities such as parks and community centers with schools to the extent possible.

Policy FLU-1.9.4: Continue to encourage mixed use development through the use of innovative land development techniques such as planned unit developments, cluster housing, mixed-uses on individual parcels and other approaches as provided in the land development code.

Policy FLU-1.9.5: Promote innovative arrangements of development types and promote a complimentary mix of residential/commercial/recreation uses along primary vehicular corridors of neighborhoods so as to minimize the impacts of new development on existing resources and facilities by allowing a variety of uses in close proximity to one another.

Policy FLU-1.9.6: Allow development of a mixture of residential, commercial and office land uses in the mixed residential/office/commercial zoning districts along primary vehicular corridors of the Urban Core and inner-city Community Redevelopment Areas, through review and revision of the Land Development Code.

Objective FLU-1.10: Increase and enhance Traditional Neighborhoods

Policy FLU-1.10.1: Identify and revise incompatible zoning designations and approved land uses to ensure suitable development in support of existing traditional neighborhoods and a cohesive urban fabric.

Policy FLU-1.10.2: Encourage new Neo-Traditional Neighborhood Development and compatibly designed infill within the urban core and inner-city redevelopment areas through review, and revision where necessary, of the land use regulations in the Land Development Code.

Policy FLU-1.10.3: Explore Neighborhood Conservation Overlay Districts to ensure compatible infill development in existing traditional neighborhoods.

Policy FLU-1.10.4: Explore the use of State and Federal redevelopment programs to encourage Neo-Traditional Neighborhood Developments that include a mix of uses and provide housing for a range of incomes.

Objective FLU 1.11: Promote development in the downtown urban core areas of the City.

Policy FLU-1.11.1: Promote through the redevelopment process, the introduction of mixed-use development to enhance retail viability, establish truly pedestrian-oriented shopping districts, create more attractive buildings and public spaces, support transit viability, and reduce vehicle trips.

Policy FLU-1.11.2: Review land use regulations in the Land Development Code and revise where necessary to support walkability and pedestrian activity, arts, and entertainment uses in the City's downtown.

Policy FLU-1.11.3: Review land use regulations in the Land Development Code and revise where necessary to encourage the vertical and horizontal integration of a complementary mix of commercial, service and other non-residential uses that address the needs of families and other household types living in downtown neighborhoods.

Policy FLU-1.11.4: Pursue the establishment of a downtown railroad "quiet zone" to facilitate downtown development.

Policy FLU-1.11.5: Continue to coordinate with the Downtown Improvement Board on parking enforcement and management to provide adequate parking for downtown patrons.

Policy FLU-1.11.6: Continue to waive off-street parking requirements in the HC-1 and HC-2 districts, for residential land uses in the dense business area, and for qualifying buildings in the South Palafox Business District and C-2A district to encourage downtown and urban core development.

Policy FLU-1.11.7: Continue to allow the off-site provision of parking through a shared parking agreement in qualifying zoning districts to promote downtown and urban core development.

Objective FLU-1.12.: Implement plans for redevelopment and renewal of blighted areas in Census Tracts 1 through 8, and particularly in the downtown urban core and inner-city Community Redevelopment Areas.

Policy FLU-1.12.1: Continue to undertake redevelopment projects and programs as outlined in the *Urban Core Community Redevelopment Plan* (2010 Update), the *Pensacola Waterfront Redevelopment Plan* (2000/Update 2010), the *Pensacola Historic District Master Plan*, (2004) and the *Belmont DeVilliers Land use Plan* (2004) and promote increased density.

Policy FLU-1.12.2: Continue to engage in redevelopment activities within the designated Urban Infill and Redevelopment Area in accordance with the *Urban Infill and Redevelopment Area Plan*.

Policy FLU-1.12.3: Implement redevelopment efforts as identified in the *Westside Community Redevelopment Area Plan* (2007).

Policy FLU-1.12.4: Encourage Brownfield and grayfield redevelopment and adaptive reuse within the urban core and inner-city development areas.

Policy FLU-1.12.5: Promote redevelopment of existing automobile-oriented corridors and the upgrading of existing commercial development to create vibrant, mixed-use boulevards that balance efficient movement of motor vehicles with the creation of attractive pedestrian-friendly districts that serve the adjoining neighborhoods as well as passing motorists pursuant to adopted redevelopment plans.

Policy FLU-1.12.6: Provide infrastructure improvements as part of a redevelopment program in the above mentioned areas in such a way that will not strain the economic resources of the City's existing and new residents.

Policy FLU-1.12.7: Provide for some economic incentives for development in the cited neighborhoods including the following:

- * Establishing lower level of service standards for some facilities in developed neighborhoods so that costs of upgrading facilities will not be prohibitive; and
- * Establishing lower or abolishing impact fee assessments in these neighborhoods if the use of impact fees are adopted in the Plan.

Objective FLU-1.13: Opportunity for dispute resolution in consideration of revisions to the Comprehensive Plan.

Policy FLU-1.13.1: Opportunity shall be afforded, pursuant to F.S. 163.3181 (4), for informal mediation or other alternative dispute resolution to a property owner who's request for an amendment to the Comprehensive Plan pertaining to his property is denied. The costs of the mediation or other alternative dispute resolution shall be borne equally by the local government and the property owner. If the owner requests mediation, the time for bringing a judicial action is tolled until the completion of the mediation or 120 days, whichever is earlier.

Policy FLU-1.13.2: Prior to an administrative hearing conducted pursuant to review of the comprehensive plan or plan amendment by the state land planning agency, opportunity to mediate or otherwise resolve the dispute of any affected person who intervenes as a party to that proceeding shall be afforded pursuant to F.S. 163.3184 (10)(c). The costs of the mediation or other alternative dispute resolution shall be borne equally by all the parties to the proceeding.

SECTION 2. If any word, phrase, clause, paragraph, section or provision of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such finding shall not affect the other provision or applications of the ordinance which can be given effect without the invalid or unconstitutional provisions or application, and to this end the provisions of this ordinance are declared severable.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. The effective date of these plan amendments, if the amendments are not timely challenged, shall be the date the state land planning agency posts a notice of intent determining that these amendments are in compliance. If timely challenged, or if the state land planning agency issues a notice of intent determining that these amendments are not in compliance, these amendments shall become effective on the date the state land planning agency or the Administration Commission enters a final order determining these adopted amendments to be in compliance. If a final order of noncompliance is issued by the Administration Commission, these amendments may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution shall be sent to the state land planning agency.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk



MINUTES OF THE PLANNING BOARD

January 14, 2020

MEMBERS PRESENT: Chairperson Paul Ritz, Vice Chairperson Kurt Larson, Board Member Grundhoefer, Board Member Murphy, Board Member Powell, Board Member Sampson

MEMBERS ABSENT: Board Member Wiggins

STAFF PRESENT: Assistant Planning Director Cannon, Planning Director Morris, Assistant City Attorney Lindsay, Senior Planner Statler, Transportation Planner-Complete Streets Ziarnek, Neighborhoods Administrator Powell, Network Engineer Johnston, Digital Media Coordinator Rose, Intern Mendillo

OTHERS PRESENT: Will Dunaway, Fred Gunther, Andrew Rothfeder, Diane Mack

AGENDA:

- Quorum/Call to Order
- Approval of Meeting Minutes from December 10, 2019.
- **New Business:**
 1. **Consider Amendments to the City's Comprehensive Plan**
 2. **Discussion on the Proposed Amendment to the Tree Ordinance**

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Call to Order / Quorum Present

Chairperson Ritz called the meeting to order at 2:02 pm with a quorum present and explained the procedures of the Board meeting.

Approval of Meeting Minutes

Board Member Grundhoefer made a motion to approve the December 10, 2019 minutes, seconded by Board Member Powell, and it carried unanimously.

New Business

Consider Amendments to the City's Comprehensive Plan

Assistant Planning Director Cannon advised the City could amend the Comp Plan twice a year. Staff had spoken with the Florida Department of Economic Opportunity (DEO), and this was one of the first calendar amendments for this year to remove a certain level of specificity that is currently in the Comp Plan. She explained the Comp Plan should be a thin document, and since there was some duplication between the Comp Plan and the LDC, this would remove some of the confusion with that information in both places. Both documents explain how land is to be used and developed over time, with the Comp Plan being more about the future and long-term and the Land Development Code explains what is allowed in the present.

Chairperson Ritz explained the Future Land Use (FLU) was a master plan, looking at the broad picture across the city, whereas the LDC, specifically chapter 12, deals with all the specifics and techniques for changes. He noted some of the changes involved building heights, and the LDC had some of the same language. Removing the language from the Comp Plan, where it does not need to be, actually helps the Board in dealing with regular agenda items. Staff indicated today's consideration was for the strike-through language which was already in the LDC and was the tool used by the Board. Board Member Murphy questioned the items which were not a strike-through (numbers of dwelling units), and staff explained those would remain.

Mr. Gunther indicated this was not a criticism of the staff, the Mayor or Studer Properties, or the Maritime Park development, but he thought everyone should play by the same rules. Chairperson Ritz asked that the Maritime Park discussion be removed and to focus on the FLU map. Mr. Gunther indicated these changes made the WRD-1 changes comply with the Comp Plan, and if they had requested a variance, the Board would not have granted it; this effort really made them compliant. He felt this was not the proper way to accomplish this especially when only two changes were allowed per year. He explained the changes were not intended to grant exemptions for developers. He pointed out this Board's mandate was to ensure that the LDC was compliant with the Comp Plan. Chairperson Ritz noted that since Mr. Gunther's petition had gone to the State, he would have to let the legal process take its course. Staff confirmed that the WRD-1 zoning designation had been approved by Council.

Ms. Mack addressed residential districts on page 1-2 regarding building height limitation and was not opposed to the strike-through but asked that the Board consider adding language regarding scale within residential districts. She agreed there was a value to higher density buildings, but you do not want a 20-story building immediately adjacent to a one-story single family residence; she wanted to see some policy statement that building height for high density residential should not be excessively incompatible with adjacent shorter buildings. Chairperson Ritz explained there were places in Pensacola where single family structures were already built into commercial areas; he pointed out that he lives in a portion of East Hill which is zoned C-1. Ms. Mack advised she hoped there could be a discussion on incongruity.

Mr. Gunther explained the LDC was changed when it wasn't consistent with the Comp Plan, and it appeared to be done for one developer. Assistant Planning Director Cannon advised that the building height was changed along with other changes when the CRA Overlay was passed, and this was not just because of the WRD-1. Staff had made notes on items that would eventually need to be addressed when the time was right.

Mr. Rothfeder of Studer Properties stated they had completely followed the process and

procedures, and the research had been performed for a City-owned property. A private developer (Studer) has an option on that land which would expire in about 60 days, and they had no desire in investing or developing those parcels. They had hired DPZ and Jeff Speck to give their opinions for a mixed use property, and developers were not interested in investing without regulations in place to create predictability in the development. He pointed out exceptions were made when the CRA Overlay was developed, and one property owner had asked that his parcel be carved out.

Mr. Dunaway wanted to point out again that the Comp Plan revisions affected more districts than the WRD-1. The EAR report for the Comp Plan adjustment went through in 2019, and Council at that point had not made a determination on what they wanted to do with this parcel. The DEO had been informed and had no issues with the changes. He pointed out that the Comp Plan was the guiding principles. Council had put forth plans, and we were now getting caught up in the process. He emphasized these changes affected all districts. Chairperson Ritz stressed the Comp Plan was a far broader document and was city-wide. Board Member Grundhoefer indicated this was not superseding or eliminating the LDC which has its own restrictions. Staff also explained there were special districts which involved the Planning and Architectural Review Board as an extra layer for evaluation.

Mr. Gunther stated he had no problem with the way the Studer Properties proceeded but had a problem with how the City proceeded in changing the LDC; he felt it was not consistent with the Comp Plan. Chairperson Ritz advised he would let the petition under legal review take its course, but felt the changes were a broader application for city-wide changes and was in favor of this change. **Board Member Powell made a motion to approve, seconded by Board Member Sampson, and the motion carried unanimously.**

Discussion on the Proposed Amendment to the Tree Ordinance

Chairperson Ritz advised this was a discussion item with no vote at this meeting. Board Member Murphy removed herself from the Board discussion and approached the podium to give an update. She explained she would be going to Gainesville and would be in contact with several university professors, an arborist and others involved in the tree program for Gainesville. She would be working on getting these people to Pensacola for one week to participate in the workshops. She indicated because of the way the Planning Board workshops were set up, she did not feel this would give the best opportunity for public involvement. She distributed an updated tree list from Gainesville containing the non-native species.

Chairperson Ritz was curious on how to invite stakeholders to the workshops. Board Member Murphy explained having personnel from Gainesville would create excitement, and her organization would help facilitate this as an outside workshop and get a variety of information to bring back to the Board to create one document. Chairperson Ritz suggested giving a presentation to the Board under the discussion position with notification to the public; the public and the Board would be able to ask questions in this setting. Board Member Murphy felt the public was intimidated by the Board's setup versus being able to casually discuss the item in a workshop. Chairperson Ritz advised the Board would not be able to participate since that would be a future agenda item coming before the Board. Assistant Planning Director Cannon explained the presentation to the Board would take place at the culmination of the charrettes/workshops; the Board would then be making a recommendation to Council. She recommended staying with the regularly scheduled

Board meetings for the best public turnout. Chairperson Ritz stated from his experience, late afternoon meetings were more heavily attended. Staff recommended getting on the existing stakeholders' regularly scheduled meetings. Board Member Grundhoefer indicated DPZ had summarized the results from their charrettes and brought the presentation to the Board. Assistant City Attorney Lindsay advised Board members could attend the charrettes at the same time but could not speak to one another about the item. Board Member Murphy stated she would have more information at the next Board meeting to identify who was coming and how the charrettes were coming together.

Ms. Mack felt we were going to have a nice bit of education about this issue. She offered the Board a flyer indicating the Studer Group was bringing in a national caliber expert on tree ordinances and green infrastructure. This CivicCon presentation was tentatively scheduled for February 10 but could be changed to March. The private workshop the day after would be from 4 to 6 p.m.

Mr. Dunaway, Chairman of CivicCon, wanted to make sure it was understood that CivicCon was brought to the community by the Studer Group and the Pensacola News Journal, and they encouraged everyone to participate.

Open Forum – None

Adjournment – With no further business, Chairperson Ritz adjourned the meeting at 3:00 pm.

Respectfully Submitted,

Assistant Planning Director Cynthia Cannon
Secretary to the Board



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 12-20

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

PROPOSED ORDINANCE NO. 12-20 - PROPOSED AMENDMENTS TO THE COMPREHENSIVE PLAN - FUTURE LAND USE ELEMENT

RECOMMENDATION:

That City Council approve Proposed Ordinance No. 12-20 on first reading.

AN ORDINANCE APPROVING FOR ADOPTION, FOLLOWING THE REQUIRED STATUTORY REVIEW PROCESS BY THE STATE OF FLORIDA, AMENDMENTS TO THE COMPREHENSIVE PLAN OF THE CITY OF PENSACOLA, FLORIDA, FUTURE LAND USE ELEMENT; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

HEARING REQUIRED: Public

SUMMARY:

As provided in Florida Statutes Chapter 163, all local governments within the State of Florida are allotted two calendar year amendments to their Comprehensive Plans. The proposed amendments in this update will serve as the first calendar year amendment. Attached you will find the all changes submitted in strike-through and underline format.

This Public Hearing is to consider transmitting the proposed Comprehensive Plan amendments to the Department of Economic Opportunity (DEO). Within thirty (30) days, DEO will transmit its findings to the City along with any objections and recommendations for modifications. Following receipt of DEO comments, Council will need to conduct an adoption hearing to consider adopting the Comprehensive Plan amendments.

The City's Land Development Code (LDC) contains the same building height and lot coverage maximums that are currently cited in the Future Land Use Element of the City's Comprehensive Plan. As the Comprehensive Plan is a long range "big picture" planning document, and the LDC is intended to be more detail-intensive, there are a variety of definitions and processes in the LDC that allow for variations to these maximums. While this has not been deemed to be a conflict, in order to avoid

confusion, it is preferable that this level of specificity be eliminated from our Comprehensive Plan. City staff has spoken with staff at the Florida Department of Economic Opportunity to confirm that these are appropriate amendments to proceed with for consideration.

Many communities do not include this type of detail in their Comprehensive Plans, as it is the function of the Land Development Code to provide site-related requirements that delve beyond land use, concurrency for infrastructure, and residential density. In the last decade, the City has undertaken the creation of a “freeboard” requirement for properties in flood zones, revised the definition of how “building height” is measured, and has introduced a new measurement system in the Land Development Code with the addition of language that measures building height in stories in some areas of the City. Additionally, there are various citywide applications of the City’s Land Development Regulations which allow for outcomes that exceed those base numbers for height.

The density transfer language contained on pages 12 and of 13 of the attached ordinance (Proposed Ordinance No. 12-20) was previously approved by City Council as part of Ordinance 23-19 that has been transmitted to the Department of Economic Opportunity, and is under their required review.

The Planning Board unanimously recommended approval of the proposed amendments at their regular meeting on January 14, 2020.

PRIOR ACTION:

City Council adopted Ordinance No. 23-19 on October 10, 2019.

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

1/22/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
Sherry Morris, Planning Services Administrator

ATTACHMENTS:

- 1) Proposed Ordinance No. 12-20
- 2) Planning Board Minutes January 14, 2020

PRESENTATION: No

PROPOSED
ORDINANCE NO. 12-20

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE APPROVING FOR ADOPTION, FOLLOWING THE REQUIRED STATUTORY REVIEW PROCESS BY THE STATE OF FLORIDA, AMENDMENTS TO THE COMPREHENSIVE PLAN OF THE CITY OF PENSACOLA, FLORIDA, FUTURE LAND USE ELEMENT; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Pensacola adopted a Comprehensive Plan on October 4, 1990, pursuant to applicable law; and

WHEREAS, the City of Pensacola conducted a public hearing on February 13, 2020 to consider amendments to the Comprehensive Plan; and

WHEREAS, said amendments will affirmatively contribute to the health, safety and general welfare of the citizens of the City of Pensacola; and

WHEREAS, the City Council has followed all of the procedures set forth in Section 163.3184, Fla. Stat., and all other applicable provisions of law and local procedures with relation to amendments to the Comprehensive Plan; and

WHEREAS, proper public notice was provided and appropriate public hearing was held pursuant to the provisions referred to hereinabove as to the following amendments to the Comprehensive Plan of the City of Pensacola;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. The City of Pensacola City Council does hereby approve for adoption, after transmittal to the state land planning agency and the completion of the statutory process set forth in Section 163.3184, these amendments to the City's Comprehensive Plan.

FUTURE LAND USE

GOAL FLU-1: Maximize the use of land both from an economic standpoint, and from the standpoint of minimizing threats to the health, safety and welfare of residents and to the continued well-being of the natural environment.

Objective FLU-1.1: Specify the desired development pattern through a land use category system that provides for the location, type, density and intensity of development and redevelopment based on natural conditions and dependent on the availability of services as shown on the Future Land Use Map and controlled through the adopted Land Development Code.

Policy FLU-1.1.1: All development orders and building permits for future development and redevelopment activities shall be issued only if public facilities necessary to meet adopted level of service standards are available concurrent with the impacts of the development.

Policy FLU-1.1.2: The City will amend its Land Development Code as needed to remain consistent with the requirements of Chapter 163.3202, Florida Statutes and Chapter 9J-5.022 and 9J-5.023, F.A.C. so that future growth and development will continue to be managed through the preparation, adoption, implementation and enforcement of land development regulations that are consistent with the Comprehensive Plan.

Policy FLU-1.1.3: The Land Development Code will be evaluated during the EAR-based amendment process to identify revisions that are needed to implement the goals, objectives and policies of the Comprehensive Plan. The Land Development Code includes:

1. Zoning District Regulations
2. Neighborhood Preservation Standards
3. Off-Street Parking
4. Signage
5. Tree/Landscape Regulations
6. Subdivisions
7. Control of Erosion, Sedimentation and Runoff
8. Flood Plain Management
9. Airport Zoning

Policy FLU-1.1.4: Each future land use category shall have a set of zoning districts that may be permitted within that future land use category, and zoning that is not consistent with the category shall not be approved. The zoning ordinances shall include a table which sets forth the different zoning districts which are permitted within each future land use category, and designations which are not consistent with the table shall not be approved.

Policy FLU-1.1.5: Future land use categories, including densities and intensities of use for each category, shall be established as follows:

Conservation District: The Conservation Land Use District is established to preserve open space as necessary for protecting water resources, preserving scenic areas, preserving historic sites, providing parklands and

wilderness reserves, conserving endemic vegetation, preventing flood damage and soil erosion. This future land use category shall apply to environmentally sensitive areas identified on the Future Land Use Map and protected from development pursuant to site plan review. The following generalized uses are permitted:

- (a) Wildlife and vegetation conservation:
Wildlife refuge, nature trails and related facilities
- (b) Recreational facilities:
Passive recreation
Bike trails
Jogging trails
- (c) Other similar and compatible conservation and recreational uses:
Boat moorings, fishing piers, drainage areas, etc.

Residential Districts: The Residential Land Use Districts are established for the purpose of providing and preserving areas of predominantly low, medium or high residential development. A variety of residential uses shall be allowed, based on zoning classification, at the following maximum densities:

- * Low Density Residential - 5 or fewer residential dwelling units per acre.
- * Medium Density Residential - 18 or fewer residential dwelling units per acre. Conditional use permits for the following land uses may be approved in the Medium Density Residential Land Use District based on site plan review and public notification procedures: Residential design manufactured homes, bed and breakfast, day care centers and accessory office units subject to intensity standards for the Office and Residential/Neighborhood Commercial Land Use Districts.
- * High Density Residential - 35 or fewer residential dwelling units per acre allowed pursuant to lot coverage, landscape area, parking and recreational area development requirements provided in the adopted Land Development Code. ~~No building shall exceed a height of 150'. This height limitation shall not apply to buildings for which preliminary development plan approval was granted by the City Council on or before December 31, 1994.~~

Office District: The Office Land Use District is established for the purpose of providing for a mixture of residential and office uses, developed separately or within the same structure. When located in older, developed areas of the City, the district is intended to provide for residential or office infill development at a density, character and scale compatible with the surrounding area. In newer, vacant areas of the City, the district is also

intended as a transition area between residential and commercial uses. Residential and office uses are allowed at the following maximum densities and intensities:

- * Residential - density not to exceed 35 dwelling units per acre.
- * ~~Office - the maximum combined area occupied by all principal and accessory buildings on a lot shall be 30% for a one- to four-story building, 25% for a five- to seven-story building and 20% for any building over eight stories. No building shall exceed a height of 100'.~~

Residential/Neighborhood Commercial District: The Residential/Neighborhood Commercial Land Use District is established for the purpose of providing for a mixture of residential, professional and certain types of neighborhood convenience-shopping-retail sales and service uses. Residential and office or commercial uses shall be allowed within the same structure. When located in older sections of the community in which by custom and tradition the intermixing of such uses has been found to be necessary and desirable, the districts intended to provide for infill development at a density, character and scale compatible with the surrounding area. When located in newer developing areas where it is necessary and desirable to create a transition zone between a residential and a commercial district, the district is intended to provide for mixed office, commercial and residential development. Residential, office and low-intensity commercial uses are allowed at the following maximum densities and intensities:

- * Residential - density not to exceed 35 dwelling units per acre.
- * ~~Office and Commercial - the maximum combined area occupied by all principal and accessory buildings on a lot shall be 30% for a one- to four-story building, 25% for a five- to seven-story building and 20% for any building over eight stories. No building shall exceed a height of 100'.~~
- * Commercial uses shall be restricted to a maximum floor area subject to regulations set forth in the adopted Land Development Code.

Commercial District: The Commercial Land Use District is established for the purpose of providing areas of commercial development ranging from compact shopping areas to limited industrial/high intensity commercial uses. Light industrial uses such as fabrication, assembly and warehousing are permitted. Conventional residential use is allowed as well as residential uses on upper floors above ground floor commercial or office uses and in

other types of mixed-use development. Residential, office and commercial uses are allowed at the following maximum densities and intensities:

- * Residential - density not to exceed 35 dwelling units per acre outside the dense business area and density not to exceed 135 dwelling units per acre in the dense business area.
- * ~~Office and Commercial in the dense business area - the maximum combined area occupied by all principal and accessory buildings shall be 100% of lot size (subject to compliance with parking provisions) up to a height of 100'. Developments of over 100' in height shall be required to reduce the lot coverage by 10%. No building shall exceed a height of 150'.~~
- * ~~Office and Commercial - outside of the dense business area the maximum combined area occupied by all principal and accessory buildings shall be 75% of lot size up to a height of 100'. Developments of over 100' in height shall be required to reduce the lot coverage by 10%. No building shall exceed a height of 150'.~~

Industrial District: The Industrial Land Use District is established for the purpose of providing areas for industrial development for community and regionally oriented service areas. The district is intended to facilitate the more intense, large-scale manufacturing, warehousing, distribution, wholesaling and other industrial functions of the City and the region. The uses in this district would typically be of a scale and intensity that are more likely to be capable of having an adverse effect (through sound, vibration, odor, etc) on adjacent properties if they are not of a compatible character (i.e. residential, office, and general commercial land uses). Office, commercial and a mixture of light industrial, heavy industrial and industrial park uses are allowed, with maximum building coverage of 75% of lot size up to a maximum height of 100 feet.

Neighborhood District: The Neighborhood Land Use District is established to provide for land uses and aesthetic considerations which are distinctive and unique to neighborhoods defined by specific geographic boundaries on the Future Land Use Map.

A variety of residential, office and commercial uses will be allowed at the following maximum densities or intensities:

- * Residential – density not to exceed 35 dwelling units per acre.
- * ~~Office and Commercial - the maximum combined area occupied by all principal and accessory buildings shall be 75% of lot size up to a maximum height of 100'.~~

Historic and Preservation District: The Historic and Preservation Land Use District is established to preserve the development pattern and distinctive architectural character of these unique areas through the restoration of existing buildings and construction of compatible new buildings. These buildings and historic sites and their period architecture make the district unique and worthy of continuing preservation efforts. Regulations are intended to ensure that future development is compatible with and enhances the pedestrian scale of the existing structures and period architectural character of the districts. The district is an established business area, residential neighborhood and tourist attraction, containing historic sites and museums, a variety of specialty retail shops, restaurants, small offices, and residences.

A variety of residential, office and commercial uses will be allowed at the following maximum densities or intensities:

- * Residential – density not to exceed 35 dwelling units per acre in the Pensacola (Seville) Historic District, the North Hill Preservation District and the Old East Hill Preservation District and density not to exceed 135 dwelling units per acre in the Palafox Historic Business District.
- * ~~Office and Commercial in the Pensacola (Seville) Historic District, the North Hill Preservation District and the Old East Hill Preservation District - buildings shall not exceed a maximum height of 45'. Lot coverage shall be regulated by use of front, side and rear yard requirements pursuant to regulations in the Land Development Code and based on existing development.~~
- * ~~Office and Commercial in the Palafox Historic Business District – the maximum combined area occupied by all principal and accessory buildings shall be 100% of lot size (subject to compliance with parking provisions) up to a height of 100'. Developments of over 100' in height shall be required to reduce the lot coverage by 10%. No building shall exceed a height of 150'.~~

Redevelopment District: The Redevelopment Land Use District is established to promote the orderly redevelopment of the southern gateway to the City and portions of the Pensacola Bay waterfront area in order to enhance visual appearance, preserve unique shoreline vistas, provide public shoreline access, preserve or provide working waterfront activities, improve traffic safety and encourage a high quality of site planning. Site specific analysis of each development proposal within the district is intended to ensure that the scenic orientation and open space image of the shoreline

is maintained, that the development characteristics are upgraded and the boundary of the adjacent special districts are positively reinforced.

A variety of residential, office and commercial uses will be allowed at the following densities or intensities:

- * Residential - density not to exceed 100 dwelling units per acre in the Gateway Redevelopment District and 60 dwelling units per acre in the Waterfront Redevelopment District.
- * ~~Office and Commercial in the Gateway Redevelopment District - the maximum combined area occupied by all principal and accessory buildings shall be 75% of lot size up to a maximum height of 100'.~~
- * ~~Office and Commercial in the Waterfront Redevelopment District - the maximum combined area occupied by all principal and accessory buildings shall be 75% of lot size up to a maximum height of 60'.~~

Business District: The Business Land Use District is established to promote the compatible redevelopment of the City's historic downtown waterfront by encouraging high quality site planning and architectural design which is compatible with both the historic character of the existing structures and the waterfront activities.

- * Residential - density not to exceed 108 dwelling units per acre in the South Palafox Business District.
- * ~~Office and Commercial in the South Palafox Business District - the maximum combined area occupied by all principal and accessory buildings shall be 100% of lot size up to a maximum height of 80'.~~

Airport District: The Airport Land Use District is established to regulate land owned by the Pensacola Regional Airport or immediately adjacent to the airport which is considered sensitive due to its relationship to the runways and its location within noise zones. Land owned by the City allows only open space, recreational or commercial and industrial uses customarily related to airport operations. Low density residential and a variety of office and commercial uses will be allowed on privately owned land, based on the zoning classification and subject to the requirements of Chapter 333 of the Florida Statutes, at the following maximum densities:

- * Residential - density not to exceed 5 dwelling units per acre.
- * ~~Office and Commercial - the maximum combined area occupied by all principal and accessory buildings shall be 50%. No building shall exceed a height of 45', subject to airport height limitations.~~

Interstate Corridor District: The Interstate Corridor Land Use District is established to provide for non-highway land uses both below and adjoining the Interstate I-110 corridor on land owned by the Florida Department of Transportation and leased by the City of Pensacola as shown in the Site Development Plan in the DOT *Corridor Location, Design and Multiple Use Report: Interstate 110, Pensacola, Escambia County, Florida, 1972*. The following land uses are allowed at the land use mix composition shown below, with site plan review and City Council approval:

- * Residential – density not to exceed 35 dwelling units per acre up to a maximum 3% of the developable land.
- * Service, tourist and community commercial and light industrial uses up to a maximum 25% of developable land.
- * Recreation and open space facilities, and community centers owned and operated by the City up to a maximum 35% of developable land.
- * Public utilities, City government buildings and facilities and public transportation facilities up to a maximum 37% of developable land.

~~The maximum combined area occupied by all principal and accessory buildings shall be 50%. No building shall exceed a height of 45', Buildings subject to DOT height limitations.~~

Policy FLU-1.1.6: The following uses shall be allowed in all future land use districts, except for Conservation and Interstate Corridor, subject to regulations set forth in the adopted Land Development Code, and Chapter 333 of the Florida Statutes: Community residential homes, schools with curriculum the same as public schools, libraries, churches, home occupations and accessory structures incidental to any permitted use. Parks and playgrounds and utility structures shall be allowed in every district.

Policy FLU-1.1.7: Adaptive reuse of vacant public, semipublic, institutional or historically significant structures within the Medium and High Density Residential Land Use Districts and the Residential Neighborhood Commercial Land Use District shall be allowed subject to issuance of a conditional use permit.

Applicants for a conditional use permit must submit development plans, undergo site review process through the Planning Board, provide for public notification of property owners within an established radius and obtain approval from the City Council. To ensure the compatibility of the conditional use development with the surrounding residential neighborhood the City Council may prescribe appropriate conditions and safeguards as follows:

- * Limit or otherwise designate the following: the manner in which the use is conducted; the height, size or location of a building or other structure; the number, size, location, height or lighting of signs; the location and intensity of outdoor lighting or require its shielding.
- * Establish special or more stringent buffer, yard or other open space requirements.
- * Designate the size, number, location or nature of vehicle access points.
- * Require berming, screening, landscaping or similar methods to protect adjacent or nearby property and designate standards for installation or maintenance of the facility.
- * Designate the size, height, location or materials for a fence or wall.

Objective FLU-1.2: Existing nonconforming land uses which are incompatible or inconsistent with the Future Land Use Plan will not be allowed to expand, to be enlarged, or to be rebuilt or reopened if destroyed, pursuant to provisions adopted in the Land Development Code and consistent with the requirements of Chapter 163, F.S.

Policy FLU-1.2.1: Expansion or replacement of land uses, which are incompatible with the Future Land Use Plan, shall be prohibited. Existing nonconforming uses will be permitted as provided in the City's Land Development Code.

Policy FLU-1.2.2: Land uses which are potentially incompatible due to type of use and/or intensity of use, shall be buffered from one another through the use of physical and/or natural vegetative barriers within required yards established in the adopted Land Development Code.

Objective FLU-1.3: The City shall protect its natural resources and its historic, architectural and archaeological resources in accordance with the City's Land Development Code.

Policy FLU-1.3.1: Continue to protect natural open space areas within the City as designated in the Recreation and Open Space Element.

Policy FLU-1.3.2: Public access to the waterfront shall be maintained or improved by the City (i.e., boat ramps, street rights-of-way). Private property rights will be protected in providing public access to the waterfront.

Policy FLU-1.3.3: Wetlands and other natural vegetative and wildlife habitats identified, as Conservation Districts on the City's Future Land Use Map will be protected from development through provisions in the Land Development Code.

Policy FLU-1.3.4: Regulate the location of hazardous waste disposal, storage and treatment facilities within the City through enforcement of land development regulations.

Policy FLU-1.3.5: The City shall coordinate with West Florida Historic Preservation, Inc. by providing technical assistance in its efforts to identify, designate and preserve historic architectural resources and shall continue to enforce the regulations in the adopted Historic District zoning ordinance.

Policy FLU-1.3.6: The City shall abide by the guidelines of its archaeological resolution whenever development is planned for City-owned property.

Policy FLU-1.3.7: The City shall utilize maps contained in the *Wellhead Protection Area Delineation In Southern Escambia County, Florida, Water Resources Special Report 97-4, December 1997*, prepared by the Northwest Florida Water Management District, as may be amended, and included by reference, to identify wellhead protection areas around existing water wells and shall continue to cooperate with the Escambia County Utilities Authority in reviewing land use regulations within these areas.

Policy FLU-1.3.8: Land uses delineated by the Future Land Use element shall be permitted based on the availability of water supplies in addition to the availability of public water facilities consistent with the requirements of Chapter 163, F.S.

Objective FLU-1.4: All development and redevelopment in the Coastal High Hazard Area shall be consistent with the Coastal Management Element and shall be coordinated with appropriate regional hurricane evacuation plans.

Policy FLU-1.4.1: For City-funded developments, water-dependent and water-related activities shall be given a higher priority for permit approval.

Policy FLU-1.4.2: Public access to the waterfront shall be encouraged in all developments utilizing City funds except for industrial developments.

Policy FLU-1.4.3: Future residential land use developments in the CHHA shall be limited to the following densities by location:

- * Low density - along Escambia Bay north of Hyde Park Road and south of Gadsden Street, and along both shores of Bayou Texar.
- * Medium density - along Pensacola Bay (except for the Historic District), and along Bayou Chico.
- * High density - Historic District.

Policy FLU-1.4.4: Future residential land use developments in the dense business area constructed in the CHHA shall be limited to medium density (18 or fewer residential dwelling units per acre). Allowable density above the medium density limit established by future land use category may be transferred to portions of the development site outside the CHHA.

Objective FLU-1.5: The City shall coordinate with other local governments and agencies to reduce or minimize adverse impacts in the region due to development in the City.

Policy FLU-1.5.1: The City shall develop procedures for review of requests for development orders which might affect or be affected by another government or agency and coordinate appropriately.

Policy FLU-1.5.2: The City shall review and contribute to any updates of the Comprehensive Plans in surrounding jurisdictions and other policy plans that would affect implementation of local resource protection goals.

Objective FLU-1.6: Ensure that suitable land is available for utilities necessary to support proposed developments through enforcement of subdivision ordinances which require the provision of adequate land for utilities infrastructure.

Policy FLU-1.6.1: Pursue an interlocal agreement and an informal coordination mechanism, to the extent possible, with Emerald Coast Utilities Authority and other utilities providers in locating public facilities and utilities to maximize the efficiency of services provided, to minimize their cost and to minimize their impacts on the natural environment.

Objective FLU-1.7: Facilitate efficient and reliable delivery of electric service.

Policy FLU-1.7.1: New electric distribution substations shall be a permitted use in all land use categories and zoning districts within the City except those designated as preservation, conservation, or historic preservation on the future land use map or duly adopted ordinance pursuant to F.S. 163.3208.

Policy FLU-1.7.2: Standards for set-backs, landscaping, buffering, screening, and other aesthetic compatibility-based standards shall apply to new distribution electric substations pursuant to F.S. 163.3208 to achieve compatibility with adjacent and surrounding land uses to the maximum extent practicable.

Policy FLU-1.7.3: The City shall grant or deny a properly completed application for a permit to locate a new distribution electric substation within a residential land use category or zoning district pursuant to the requirements of F.S. 163.3208.

Objective FLU-1.8: Provide for effective land development opportunities while allowing for innovative solutions through the Land Development Code.

Policy FLU-1.8.1: The land development regulations shall be modified and/or expanded to reflect the goals, objectives and policies of all the Comprehensive Plan elements.

Policy FLU-1.8.2: Land development regulations shall allow flexibility, within some zoning districts to provide for affordable housing and other redevelopment opportunities.

Policy FLU-1.8.3: Land development regulations shall include standards for residential density bonuses and density transfers above the limit otherwise established by future land use category in exchange for the construction of affordable housing and as an incentive to achieve superior building and site design, preserve environmentally sensitive lands and open space, and provide public benefit uses including access to the waterfront.

- Density bonuses for superior building and site design, preservation of environmentally sensitive lands and open space, and provision of public benefit uses shall not exceed 10% of the limit otherwise established by land use category and shall be available to residential developments in the medium density residential land use district, high density residential land use district, office land use district, residential/neighborhood commercial land use district, commercial land use district, redevelopment land use district and business land use district.
- Density bonuses for superior building and site design, preservation of environmentally sensitive lands and open space, and provision of public benefit uses shall be based upon clear and convincing evidence that the proposed design will result in a superior product that is compatible with the surrounding land uses and produces a more desirable product than the same development without the bonus.
- Density bonuses for the provision of affordable housing shall not exceed 25% of the limit otherwise established by land use category and shall be available to residential developments in the medium density residential land use district, high density residential land use district, office land use district,

residential/neighborhood commercial land use district, commercial land use district, redevelopment land use district and business land use district.

- Density bonuses for the provision of affordable housing shall be based upon ratios of the amount of affordable housing to market rate housing within a proposed residential development and shall include mechanisms to assure that the units remain affordable for a reasonable timeframe such as resale and rental restrictions and rights of first refusal.
- The maximum combined density bonus for superior building and site design, preservation of environmentally sensitive lands and open space, provision of public benefit uses and affordable housing provided to any single development shall not exceed 35% of the limit otherwise established by land use category.
- Density transfers shall be a direct transfer of unutilized density from a donor site to a receiving site, subject to the City's land development and density transfer regulations.
- All density bonuses and density transfers shall be approved by the City Planning Board.

Objective FLU-1.9: Direct development in the City to areas where infrastructure exists to reduce development outside of the City limits which would cause further urban sprawl.

Policy FLU-1.9.1: Promote infill development of vacant and underutilized parcels within City limits through use of appropriate land development regulations, and provision of effective urban services.

Policy FLU-1.9.2: Encourage mixed-use development as a means to increase density in the designated urban core and inner-city redevelopment areas of the City in accordance with adopted redevelopment area plans through EAR-based amendments of the Comprehensive Plan and revisions of the Land Development Code.

Policy FLU-1.9.3: Support increased density in proximity to existing and proposed urban elementary schools, and seek to use such schools as neighborhood focal points by collocating public facilities such as parks and community centers with schools to the extent possible.

Policy FLU-1.9.4: Continue to encourage mixed use development through the use of innovative land development techniques such as planned unit developments, cluster housing, mixed-uses on individual parcels and other approaches as provided in the land development code.

Policy FLU-1.9.5: Promote innovative arrangements of development types and promote a complimentary mix of residential/commercial/recreation uses along primary vehicular corridors of neighborhoods so as to minimize the impacts of new development on existing resources and facilities by allowing a variety of uses in close proximity to one another.

Policy FLU-1.9.6: Allow development of a mixture of residential, commercial and office land uses in the mixed residential/office/commercial zoning districts along primary vehicular corridors of the Urban Core and inner-city Community Redevelopment Areas, through review and revision of the Land Development Code.

Objective FLU-1.10: Increase and enhance Traditional Neighborhoods

Policy FLU-1.10.1: Identify and revise incompatible zoning designations and approved land uses to ensure suitable development in support of existing traditional neighborhoods and a cohesive urban fabric.

Policy FLU-1.10.2: Encourage new Neo-Traditional Neighborhood Development and compatibly designed infill within the urban core and inner-city redevelopment areas through review, and revision where necessary, of the land use regulations in the Land Development Code.

Policy FLU-1.10.3: Explore Neighborhood Conservation Overlay Districts to ensure compatible infill development in existing traditional neighborhoods.

Policy FLU-1.10.4: Explore the use of State and Federal redevelopment programs to encourage Neo-Traditional Neighborhood Developments that include a mix of uses and provide housing for a range of incomes.

Objective FLU 1.11: Promote development in the downtown urban core areas of the City.

Policy FLU-1.11.1: Promote through the redevelopment process, the introduction of mixed-use development to enhance retail viability, establish truly pedestrian-oriented shopping districts, create more attractive buildings and public spaces, support transit viability, and reduce vehicle trips.

Policy FLU-1.11.2: Review land use regulations in the Land Development Code and revise where necessary to support walkability and pedestrian activity, arts, and entertainment uses in the City's downtown.

Policy FLU-1.11.3: Review land use regulations in the Land Development Code and revise where necessary to encourage the vertical and horizontal integration of a complementary mix of commercial, service and other non-residential uses that address the needs of families and other household types living in downtown neighborhoods.

Policy FLU-1.11.4: Pursue the establishment of a downtown railroad "quiet zone" to facilitate downtown development.

Policy FLU-1.11.5: Continue to coordinate with the Downtown Improvement Board on parking enforcement and management to provide adequate parking for downtown patrons.

Policy FLU-1.11.6: Continue to waive off-street parking requirements in the HC-1 and HC-2 districts, for residential land uses in the dense business area, and for qualifying buildings in the South Palafox Business District and C-2A district to encourage downtown and urban core development.

Policy FLU-1.11.7: Continue to allow the off-site provision of parking through a shared parking agreement in qualifying zoning districts to promote downtown and urban core development.

Objective FLU-1.12.: Implement plans for redevelopment and renewal of blighted areas in Census Tracts 1 through 8, and particularly in the downtown urban core and inner-city Community Redevelopment Areas.

Policy FLU-1.12.1: Continue to undertake redevelopment projects and programs as outlined in the *Urban Core Community Redevelopment Plan* (2010 Update), the *Pensacola Waterfront Redevelopment Plan* (2000/Update 2010), the *Pensacola Historic District Master Plan*, (2004) and the *Belmont DeVilliers Land use Plan* (2004) and promote increased density.

Policy FLU-1.12.2: Continue to engage in redevelopment activities within the designated Urban Infill and Redevelopment Area in accordance with the *Urban Infill and Redevelopment Area Plan*.

Policy FLU-1.12.3: Implement redevelopment efforts as identified in the *Westside Community Redevelopment Area Plan* (2007).

Policy FLU-1.12.4: Encourage Brownfield and grayfield redevelopment and adaptive reuse within the urban core and inner-city development areas.

Policy FLU-1.12.5: Promote redevelopment of existing automobile-oriented corridors and the upgrading of existing commercial development to create vibrant, mixed-use boulevards that balance efficient movement of motor vehicles with the creation of attractive pedestrian-friendly districts that serve the adjoining neighborhoods as well as passing motorists pursuant to adopted redevelopment plans.

Policy FLU-1.12.6: Provide infrastructure improvements as part of a redevelopment program in the above mentioned areas in such a way that will not strain the economic resources of the City's existing and new residents.

Policy FLU-1.12.7: Provide for some economic incentives for development in the cited neighborhoods including the following:

- * Establishing lower level of service standards for some facilities in developed neighborhoods so that costs of upgrading facilities will not be prohibitive; and
- * Establishing lower or abolishing impact fee assessments in these neighborhoods if the use of impact fees are adopted in the Plan.

Objective FLU-1.13: Opportunity for dispute resolution in consideration of revisions to the Comprehensive Plan.

Policy FLU-1.13.1: Opportunity shall be afforded, pursuant to F.S. 163.3181 (4), for informal mediation or other alternative dispute resolution to a property owner who's request for an amendment to the Comprehensive Plan pertaining to his property is denied. The costs of the mediation or other alternative dispute resolution shall be borne equally by the local government and the property owner. If the owner requests mediation, the time for bringing a judicial action is tolled until the completion of the mediation or 120 days, whichever is earlier.

Policy FLU-1.13.2: Prior to an administrative hearing conducted pursuant to review of the comprehensive plan or plan amendment by the state land planning agency, opportunity to mediate or otherwise resolve the dispute of any affected person who intervenes as a party to that proceeding shall be afforded pursuant to F.S. 163.3184 (10)(c). The costs of the mediation or other alternative dispute resolution shall be borne equally by all the parties to the proceeding.

SECTION 2. If any word, phrase, clause, paragraph, section or provision of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such finding shall not affect the other provision or applications of the ordinance which can be given effect without the invalid or unconstitutional provisions or application, and to this end the provisions of this ordinance are declared severable.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. The effective date of these plan amendments, if the amendments are not timely challenged, shall be the date the state land planning agency posts a notice of intent determining that these amendments are in compliance. If timely challenged, or if the state land planning agency issues a notice of intent determining that these amendments are not in compliance, these amendments shall become effective on the date the state land planning agency or the Administration Commission enters a final order determining these adopted amendments to be in compliance. If a final order of noncompliance is issued by the Administration Commission, these amendments may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution shall be sent to the state land planning agency.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk



MINUTES OF THE PLANNING BOARD

January 14, 2020

MEMBERS PRESENT: Chairperson Paul Ritz, Vice Chairperson Kurt Larson, Board Member Grundhoefer, Board Member Murphy, Board Member Powell, Board Member Sampson

MEMBERS ABSENT: Board Member Wiggins

STAFF PRESENT: Assistant Planning Director Cannon, Planning Director Morris, Assistant City Attorney Lindsay, Senior Planner Statler, Transportation Planner-Complete Streets Ziarnek, Neighborhoods Administrator Powell, Network Engineer Johnston, Digital Media Coordinator Rose, Intern Mendillo

OTHERS PRESENT: Will Dunaway, Fred Gunther, Andrew Rothfeder, Diane Mack

AGENDA:

- Quorum/Call to Order
- Approval of Meeting Minutes from December 10, 2019.
- **New Business:**
 1. **Consider Amendments to the City's Comprehensive Plan**
 2. **Discussion on the Proposed Amendment to the Tree Ordinance**

•

Call to Order / Quorum Present

Chairperson Ritz called the meeting to order at 2:02 pm with a quorum present and explained the procedures of the Board meeting.

Approval of Meeting Minutes

Board Member Grundhoefer made a motion to approve the December 10, 2019 minutes, seconded by Board Member Powell, and it carried unanimously.

New Business

Consider Amendments to the City's Comprehensive Plan

Assistant Planning Director Cannon advised the City could amend the Comp Plan twice a year. Staff had spoken with the Florida Department of Economic Opportunity (DEO), and this was one of the first calendar amendments for this year to remove a certain level of specificity that is currently in the Comp Plan. She explained the Comp Plan should be a thin document, and since there was some duplication between the Comp Plan and the LDC, this would remove some of the confusion with that information in both places. Both documents explain how land is to be used and developed over time, with the Comp Plan being more about the future and long-term and the Land Development Code explains what is allowed in the present.

Chairperson Ritz explained the Future Land Use (FLU) was a master plan, looking at the broad picture across the city, whereas the LDC, specifically chapter 12, deals with all the specifics and techniques for changes. He noted some of the changes involved building heights, and the LDC had some of the same language. Removing the language from the Comp Plan, where it does not need to be, actually helps the Board in dealing with regular agenda items. Staff indicated today's consideration was for the strike-through language which was already in the LDC and was the tool used by the Board. Board Member Murphy questioned the items which were not a strike-through (numbers of dwelling units), and staff explained those would remain.

Mr. Gunther indicated this was not a criticism of the staff, the Mayor or Studer Properties, or the Maritime Park development, but he thought everyone should play by the same rules. Chairperson Ritz asked that the Maritime Park discussion be removed and to focus on the FLU map. Mr. Gunther indicated these changes made the WRD-1 changes comply with the Comp Plan, and if they had requested a variance, the Board would not have granted it; this effort really made them compliant. He felt this was not the proper way to accomplish this especially when only two changes were allowed per year. He explained the changes were not intended to grant exemptions for developers. He pointed out this Board's mandate was to ensure that the LDC was compliant with the Comp Plan. Chairperson Ritz noted that since Mr. Gunther's petition had gone to the State, he would have to let the legal process take its course. Staff confirmed that the WRD-1 zoning designation had been approved by Council.

Ms. Mack addressed residential districts on page 1-2 regarding building height limitation and was not opposed to the strike-through but asked that the Board consider adding language regarding scale within residential districts. She agreed there was a value to higher density buildings, but you do not want a 20-story building immediately adjacent to a one-story single family residence; she wanted to see some policy statement that building height for high density residential should not be excessively incompatible with adjacent shorter buildings. Chairperson Ritz explained there were places in Pensacola where single family structures were already built into commercial areas; he pointed out that he lives in a portion of East Hill which is zoned C-1. Ms. Mack advised she hoped there could be a discussion on incongruity.

Mr. Gunther explained the LDC was changed when it wasn't consistent with the Comp Plan, and it appeared to be done for one developer. Assistant Planning Director Cannon advised that the building height was changed along with other changes when the CRA Overlay was passed, and this was not just because of the WRD-1. Staff had made notes on items that would eventually need to be addressed when the time was right.

Mr. Rothfeder of Studer Properties stated they had completely followed the process and

procedures, and the research had been performed for a City-owned property. A private developer (Studer) has an option on that land which would expire in about 60 days, and they had no desire in investing or developing those parcels. They had hired DPZ and Jeff Speck to give their opinions for a mixed use property, and developers were not interested in investing without regulations in place to create predictability in the development. He pointed out exceptions were made when the CRA Overlay was developed, and one property owner had asked that his parcel be carved out.

Mr. Dunaway wanted to point out again that the Comp Plan revisions affected more districts than the WRD-1. The EAR report for the Comp Plan adjustment went through in 2019, and Council at that point had not made a determination on what they wanted to do with this parcel. The DEO had been informed and had no issues with the changes. He pointed out that the Comp Plan was the guiding principles. Council had put forth plans, and we were now getting caught up in the process. He emphasized these changes affected all districts. Chairperson Ritz stressed the Comp Plan was a far broader document and was city-wide. Board Member Grundhoefer indicated this was not superseding or eliminating the LDC which has its own restrictions. Staff also explained there were special districts which involved the Planning and Architectural Review Board as an extra layer for evaluation.

Mr. Gunther stated he had no problem with the way the Studer Properties proceeded but had a problem with how the City proceeded in changing the LDC; he felt it was not consistent with the Comp Plan. Chairperson Ritz advised he would let the petition under legal review take its course, but felt the changes were a broader application for city-wide changes and was in favor of this change. **Board Member Powell made a motion to approve, seconded by Board Member Sampson, and the motion carried unanimously.**

Discussion on the Proposed Amendment to the Tree Ordinance

Chairperson Ritz advised this was a discussion item with no vote at this meeting. Board Member Murphy removed herself from the Board discussion and approached the podium to give an update. She explained she would be going to Gainesville and would be in contact with several university professors, an arborist and others involved in the tree program for Gainesville. She would be working on getting these people to Pensacola for one week to participate in the workshops. She indicated because of the way the Planning Board workshops were set up, she did not feel this would give the best opportunity for public involvement. She distributed an updated tree list from Gainesville containing the non-native species.

Chairperson Ritz was curious on how to invite stakeholders to the workshops. Board Member Murphy explained having personnel from Gainesville would create excitement, and her organization would help facilitate this as an outside workshop and get a variety of information to bring back to the Board to create one document. Chairperson Ritz suggested giving a presentation to the Board under the discussion position with notification to the public; the public and the Board would be able to ask questions in this setting. Board Member Murphy felt the public was intimidated by the Board's setup versus being able to casually discuss the item in a workshop. Chairperson Ritz advised the Board would not be able to participate since that would be a future agenda item coming before the Board. Assistant Planning Director Cannon explained the presentation to the Board would take place at the culmination of the charrettes/workshops; the Board would then be making a recommendation to Council. She recommended staying with the regularly scheduled

Board meetings for the best public turnout. Chairperson Ritz stated from his experience, late afternoon meetings were more heavily attended. Staff recommended getting on the existing stakeholders' regularly scheduled meetings. Board Member Grundhoefer indicated DPZ had summarized the results from their charrettes and brought the presentation to the Board. Assistant City Attorney Lindsay advised Board members could attend the charrettes at the same time but could not speak to one another about the item. Board Member Murphy stated she would have more information at the next Board meeting to identify who was coming and how the charrettes were coming together.

Ms. Mack felt we were going to have a nice bit of education about this issue. She offered the Board a flyer indicating the Studer Group was bringing in a national caliber expert on tree ordinances and green infrastructure. This CivicCon presentation was tentatively scheduled for February 10 but could be changed to March. The private workshop the day after would be from 4 to 6 p.m.

Mr. Dunaway, Chairman of CivicCon, wanted to make sure it was understood that CivicCon was brought to the community by the Studer Group and the Pensacola News Journal, and they encouraged everyone to participate.

Open Forum – None

Adjournment – With no further business, Chairperson Ritz adjourned the meeting at 3:00 pm.

Respectfully Submitted,

Assistant Planning Director Cynthia Cannon
Secretary to the Board



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 20-00011

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

PUBLIC HEARING: REQUEST FOR ZONING MAP AMENDMENT - COMMUNITY MARITIME PARK PARCELS

RECOMMENDATION:

That City Council conduct a Public Hearing on February 13, 2020 to consider a request to amend the Zoning Map for the undeveloped parcels at the Community Maritime Park.

HEARING REQUIRED: Public

SUMMARY:

The City received a request to amend the zoning map for the Community Maritime Park (CMP) parcels from WRD to WRD-1. This is consistent with the existing Future Land Use Map (FLUM) classification for the CMP which is "Redevelopment".

The intent of the WRD-1 district is to enhance the desired character of the waterfront and encourage a high quality of site planning and architectural design.

On October 8, 2019, the City of Pensacola Planning Board unanimously recommended approval for the request to modify the Redevelopment Land Use District WRD by establishing a subcategory, which would become the WRD-1.

On December 10, 2019, the City of Pensacola Planning Board unanimously recommended approval of the request to rezone the CMP parcels from WRD to WRD-1.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

1/22/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
Sherry Morris, AICP, Planning Services Administrator

ATTACHMENTS:

- 1) WRD-1 Rezoning Application
- 2) Proposed WRD-1 Rezoning Map
- 3) Planning Board Minutes December 10, 2019 DRAFT
- 4) Planning Board Memo December 2019

PRESENTATION: No



REZONING

Please check application type:

<input checked="" type="checkbox"/> Conventional Rezoning	Comprehensive Plan / FLUM Amendment	
	<input type="checkbox"/> (< 10 acres)	<input type="checkbox"/> (≥ 10 acres)
	Application Fee: \$2,500.00	\$3,500.00
	Rehearing/Rescheduling (Planning Board): \$250.00	\$250.00
	Rehearing/Rescheduling (City Council): \$750.00	\$1,000.00

Applicant Information:

Name: Andrew Rothfeder Date: 11/20/19
 Address: 321 North DeVilliers Street, Suite 103
 Phone: 850-696-2414 Fax: 850-696-2416 Email: andrew@studeradg.com

Property Information:

Owner Name: City of Pensacola Phone: _____
 Location/Address: see attached
 Parcel ID: see attached Acres/Square Feet: see attached
 Zoning Classification: Existing WRD Proposed WRD-1
 Future Land Use Classification: Existing _____ Proposed _____
 Reason Rezoning Requested: PER MASTER PLAN RECOMMENDATIONS
FROM SPEC/DPZ

- Required Attachments: (A) Full legal description of property (from deed or survey)
 (B) General location map with property to be rezoned indicated thereon

The above information, together with all other answers and information provided by me (us) as petitioner (s)/applicant (s) in the subject application, and all other attachments thereto, is accurate and complete to the best of my (our) knowledge and belief as of this _____ day of _____, 20____.

Applicant Signature: _____ Owner Signature: _____
 Applicant Name (Print): Andrew Rothfeder Owner Name (Print): _____
(for STUDER PROPERTIES, LLP)

Sworn to and subscribed to before me this _____ day of _____, 20____

Name: _____ Commission Expires: _____

FOR OFFICE USE ONLY

Council District: _____ Date Received: _____ Case Number: _____
 Date Postcards mailed: _____ Planning Board Date: _____ Recommendation: _____
 Committee Date: _____ Council Date: _____ Council Action: _____
 Second Reading: _____ Ordinance Number: _____

Sec. 12-12-3. Amendments

The city council may, from time to time on its own motion, or on petition, or on recommendation of the planning board or the zoning board of adjustment or any department or agency of the city, amend, supplement, or repeal the regulations and provisions of this title and the comprehensive plan.

(A) *Authorization and responsibility.* Every such proposed amendment or change, whether initiated by the city council or by petition, shall be referred to the planning board who shall study such proposals and make recommendation to the city council.

If a rezoning of a parcel of land is proposed by the owner of the parcel or another interested person, it shall be the responsibility of such owner or other interested person to comply with the provisions of this chapter. If such rezoning of a parcel or parcels of land is proposed by the city, its staff, or the planning board, it shall be the responsibility of the city planner to comply with the provisions of this section.

(B) *Initiation.* An amendment may be initiated by:

- (a) The city.
- (b) The owners of the area involved in a proposed zoning or future land use amendment.

(C) *Application.*

- (a) An application for zoning or comprehensive plan future land use amendment must be submitted to the community development department at least thirty (30) days prior to the regularly scheduled meeting of the planning board.
- (b) The application shall be scheduled for hearing only upon determination that the application complies with all applicable submission requirements.
- (c) No application shall be considered complete until all of the following have been submitted:
 1. The application shall be submitted on a form provided by the board secretary.
 2. Each application shall be accompanied by the following information and such other information as may be reasonably requested to support the application:
 - (a) A legal description of the property proposed to be rezoned or its land use changed;
 - (b) Proof of ownership of the property, including a copy of the deed and a title opinion, title insurance policy, or other form of proof acceptable to the city attorney;
 - (c) Existing zoning and future land use classification;
 - (d) Desired zoning and future land use classification;
 - (e) Reason for the rezoning or comprehensive plan future land use amendment.
 3. The applicant shall be required to pay an application fee according to the current schedule of fees established by the city council for the particular category of application. This fee shall be nonrefundable irrespective of the final disposition of the application.
- (d) Any party may appear in person, by agent, or by attorney.
- (e) Any application may be withdrawn prior to action of the planning board or city council at the discretion of the applicant initiating the request upon written notice to the board secretary.

(D) *Planning board review and recommendation.* The planning board shall review the proposed rezoning or comprehensive plan future land use amendment at the advertised public meeting and make a recommendation to the city council. Such recommendation:

1. Shall be for approval, approval with modification, or denial, including its reasons for any modifications or denial.
2. Shall include consideration of the following criteria:
 - a. Whether, and the extent to which, the proposal would result in incompatible land use considering the type and location of the proposed amendment and the surrounding land use.
 - b. Whether, and the extent to which, the proposed amendment would affect the carrying capacity of public facilities and services.
 - c. Whether the proposed amendment would be in conflict with the public interest and welfare.
 - d. Whether, and the extent to which, the proposed amendment would adversely affect the property values in the area.
 - e. Whether, and the extent to which, the proposed amendment would result in significant adverse impact on the natural environment.
 - f. The relationship of the proposed amendment to proposed public and private projects (i.e., street improvements, redevelopment projects, etc.).

(E) *City council review and action.*

- (a) *Public hearing.* The city council shall hold up to two public hearings, depending on the type of amendment, after 5:00 p.m. on a weekday to review the proposed zoning amendment. Public notice shall be provided, through applicable procedures as outlined in subsection (F) below.

- (b) *Action.* The city council shall review the proposed zoning amendment, and the recommendation of the planning board and the recommendation of the Department of Community Affairs, if applicable, and either approve, approve with modification or deny the proposed amendment at the city council public hearing. If the zoning amendment is approved by council, the adoption ordinance will be read two times following the first public hearing. For comprehensive plan amendments, the adopted ordinance will not become effective until the Department of Community Affairs has completed its 45-day compliance review.

(F) *Procedures.*

(1) *Zoning amendments*

- (a) Rezoning requests must be submitted to the community development department at least thirty (30) days prior to the planning board meeting.
- (b) The community development department shall publish a notice in the newspaper announcing the planning board meeting at least seven (7) days prior to the planning board meeting.
- (c) The community development department shall place a sign on the property to be rezoned at least seven (7) days prior to the planning board meeting.
- (d) Notice shall be published by public notice advertised in a newspaper of general daily circulation published in Escambia County at least seven (7) days prior to the scheduled board meeting at the expense of the applicant.
- (e) The planning department shall notify property owners within a five hundred (500) radius, as identified by the current Escambia County tax roll maps, of the property proposed for rezoning with a public notice by post card, at least seven (7) days prior to the board meeting. The public notice shall state the date, time and place of the board meeting.
- (f) The planning board shall review the proposed rezoning request and make a recommendation to the city council.
- (g) The city clerk shall set a date for a public hearing to be conducted during a regularly scheduled city council meeting.
- (h) The community development department shall notify property owners within a five hundred (500) foot radius of the property proposed to be rezoned with a public notice (letter and a map) mailed certified with return receipt at least thirty (30) days prior to the scheduled city council public hearing dates. The public notice shall state the date, time and place of the public hearing.
- (i) The community development department shall place a sign on the property to be rezoned announcing date, time and location of the city council public hearing at least fifteen (15) days prior to the hearing.
- (j) A legal notice of the city council public hearing shall be published in the newspaper at least ten (10) days prior to the hearing.
- (k) The city council shall review the proposed amendment and take action as described in subsection (E) above.
- (l) In addition to subsections (a) through (f) the city strongly encourages that the applicant hold an informational meeting with any applicable neighborhood groups and/or property owners associations prior to proceeding with an application involving a zoning and/or comprehensive plan amendment.
- (m) For proposals initiated by the city to rezone ten or more contiguous acres, subsections (a) through (f) shall be applicable in addition to the following. The city shall hold two advertised public hearings on the proposed ordinance as follows:
1. Public notice of actual zoning changes, including zoning district boundary changes; consolidation or division of existing zones involving substantive changes; and the addition of new zoning districts shall be mailed by first class mail at least thirty (30) days prior to the first city council public hearing to consider the change, to every owner of real property, as identified by the current tax roll, within five hundred (500) feet of the boundaries of the subject parcel(s) to be changed.
 2. The community development department shall place a sign on the property to be rezoned announcing date, time and location of the first city council public hearing at least fifteen (15) days prior to the hearing.
 3. The first public hearing shall be held at least 7 days after the day that the first advertisement is published. The second hearing shall be held at least 10 days after the first hearing and shall be advertised at least 5 days prior to the public hearing. At least one hearing shall be held after 5 p.m. on a weekday.
 4. The required advertisements shall be no less than two columns wide by ten inches long in a standard size or a tabloid size newspaper, and the headline in the advertisement shall be in a type no smaller than 18 point. The advertisement shall not be placed in that portion of the newspaper where legal notices and classified advertisements appear.

The city council shall review the proposed zoning amendment, and the recommendation of the planning board and either approve, approve with modification or deny the proposed amendment at the first city council public hearing. If the zoning amendment is approved by council, the adoption ordinance will be read two times following the first public hearing.

- (2) *Small scale development comprehensive plan future land use map amendments.* Future land use map amendments which comply with the small scale development criteria in section 163.3187, Florida Statutes, may be considered by the planning board and the city council at any time during the calendar year until the annual maximum acreage threshold is met. The petitioner shall be required to complete the steps

listed above in subsection 12-12-3(F)(1)(a) through (l).

- (3) *Comprehensive plan future land use map amendments for other than small scale development activities.* Comprehensive plan future land use map amendments for other than small scale development activities shall be considered twice a year by the planning board and the city council.
- (a) Comprehensive plan future land use map amendment requests must be submitted to the planning department at least thirty (30) days prior to the planning board public hearing.
 - (b) The community development department shall publish a display advertisement in a standard size or a tabloid size newspaper with type no smaller than eighteen (18) point in the headline announcing the planning board and city council public hearings at least seven (7) days prior to the planning board hearing. The advertisement shall be no less than two (2) columns wide by ten (10) inches long. The advertisement shall not be placed in that portion of the newspaper where legal notices and classified advertisements appear.
 - (c) The community development department shall place a sign on the property to be rezoned at least seven (7) days prior to the planning board hearing.
 - (d) The planning board shall review the proposed future land use map amendment at the advertised public hearing and make a recommendation to the city council.
 - (e) The appropriate city council committee shall review the planning board recommendation and report to city council with recommendation for transmittal to the Florida Department of Community Affairs for review and action.
 - (f) The city council shall review the comprehensive plan future land use map amendment at the advertised public hearing and either approve the request for transmittal to the Department of Community Affairs or disapprove the request for transmittal and further consideration.
 - (g) The community development department shall transmit the future land use map amendment request to the Department of Community Affairs, the appropriate regional planning council and water management district, the Department of Environmental Protection and the Department of Transportation. The city shall also transmit a copy of the plan amendment to any other unit of local government or government agency in the state that has filed a written request with the city for the plan amendment.
 - (h) After a sixty-day review period, the Department of Community Affairs shall transmit in writing its comments to the city, along with any objections and any recommendations for modifications.
 - (i) The appropriate city council committee shall review the Department of Community Affairs comments and forward to city council for review and action.
 - (j) The city clerk shall set a date for a public hearing to be conducted during a regularly scheduled city council meeting.
 - (k) The community development department shall notify property owners within a five hundred (500) foot radius of the property where the land use is to be changed with a public notice (letter and a map) mailed certified with return receipt at least thirty (30) days prior to the scheduled city council public hearing dates. The public notice shall state the date, time and place of the public hearing.
 - (l) The community development department shall place a sign on the property where the land use is to be changed announcing date, time and location of the city council public hearing at least fifteen (15) days prior to the hearing.
 - (m) The community development department shall publish a display advertisement in a standard size or a tabloid size newspaper, with type no smaller than eighteen (18) point in the headline. The advertisement shall be no less than two (2) columns wide by ten (10) inches long. The advertisement shall not be placed in that portion of the newspaper where legal notices and classified advertisements appear. The advertisement shall be published at least five (5) days prior to the final city council public hearing.
 - (n) Subsections (k) above shall not be applicable to proposals initiated by the city to change the future land use of ten (10) or more contiguous acres. In such cases, the procedure shall be as follows: Public notice of comprehensive plan future land use map, including future land use district boundary changes; consolidation or division of existing future land use districts involving substantive changes; and the addition of new future land use districts shall be mailed by first class mail at least thirty (30) days prior to the city council public hearing to consider the change to every owner of real property, as identified by the current tax roll, within five hundred (500) feet of the boundaries of the subject parcel to be changed.
- (o) The city council shall review the proposed amendment and take action as described in subsection (E) above.

General Information Reference: 000S009400000030 Account: 154800030 Owners: PENSACOLA CITY OF Mail: C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502 Situs: Use Code: MUNICIPAL OWNED Taxing Authority: PENSACOLA CITY LIMITS Tax Inquiry: Open Tax Inquiry Window Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector		Assessments <table border="1"> <thead> <tr> <th>Year</th> <th>Land</th> <th>Imprv</th> <th>Total</th> <th>Cap Val</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>\$190,859</td> <td>\$0</td> <td>\$190,859</td> <td>\$190,859</td> </tr> <tr> <td>2018</td> <td>\$190,859</td> <td>\$0</td> <td>\$190,859</td> <td>\$190,859</td> </tr> <tr> <td>2017</td> <td>\$190,859</td> <td>\$0</td> <td>\$190,859</td> <td>\$190,859</td> </tr> </tbody> </table> <p style="text-align: center;">Disclaimer</p> <hr/> <p style="text-align: center;">Tax Estimator</p> <hr/> <p style="text-align: center;">> File for New Homestead Exemption Online</p>		Year	Land	Imprv	Total	Cap Val	2019	\$190,859	\$0	\$190,859	\$190,859	2018	\$190,859	\$0	\$190,859	\$190,859	2017	\$190,859	\$0	\$190,859	\$190,859
Year	Land	Imprv	Total	Cap Val																			
2019	\$190,859	\$0	\$190,859	\$190,859																			
2018	\$190,859	\$0	\$190,859	\$190,859																			
2017	\$190,859	\$0	\$190,859	\$190,859																			
Sales Data <table border="1"> <thead> <tr> <th>Sale Date</th> <th>Book</th> <th>Page</th> <th>Value</th> <th>Type</th> <th>Official Records (New Window)</th> </tr> </thead> <tbody> <tr> <td>03/2006</td> <td>5886</td> <td>1303</td> <td>\$100</td> <td>LI</td> <td>View Instr</td> </tr> </tbody> </table> Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller		Sale Date	Book	Page	Value	Type	Official Records (New Window)	03/2006	5886	1303	\$100	LI	View Instr	2019 Certified Roll Exemptions MUNICIPAL OWNED Legal Description LT 3 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98 Extra Features None									
Sale Date	Book	Page	Value	Type	Official Records (New Window)																		
03/2006	5886	1303	\$100	LI	View Instr																		
Parcel Information Section Map Id: CA098 Approx. Acreage: 0.2459 Zoned: WRD Evacuation & Flood Information Open Report		<p style="text-align: right;">Launch Interactive Map</p>  <p style="text-align: center;">View Florida Department of Environmental Protection(DEP) Data</p>																					

Lot 3

General Information		Assessments				
Reference:	000S009400000040	Year	Land	Imprv	Total	Cap Val
Account:	154800040	2019	\$1,721,486	\$49,211	\$1,770,697	\$1,770,697
Owners:	PENSACOLA CITY OF	2018	\$1,721,486	\$49,211	\$1,770,697	\$1,770,697
Mail:	C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502	2017	\$1,721,486	\$49,211	\$1,770,697	\$1,770,697
Situs:	300 BLK W MAIN ST 32502	Disclaimer				
Use Code:	MUNICIPAL OWNED	Tax Estimator				
Taxing Authority:	PENSACOLA CITY LIMITS	File for New Homestead Exemption Online				
Tax Inquiry:	Open Tax Inquiry Window					
Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector						

Sales Data		2019 Certified Roll Exemptions	
Sale Date	Book Page Value Type	MUNICIPAL OWNED	
03/2006	5886 1303 \$100 LI	Legal Description	
		LT 4 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98	
		Extra Features	
		ASPHALT PAVEMENT CONCRETE WALKS LIGHTS	
		Official Records (New Window)	
		View Instr	
Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller			

Parcel Information [Launch Interactive Map](#)

Section Map Id: [CA098](#)

Approx. Acreage: 3.0084

Zoned: WRD

Evacuation & Flood Information
[Open Report](#)

[View Florida Department of Environmental Protection\(DEP\) Data](#)

Lot 4

General Information Reference: 000S009400000050 Account: 154800050 Owners: PENSACOLA CITY OF Mail: C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502 Situs: Use Code: MUNICIPAL OWNED Taxing Authority: PENSACOLA CITY LIMITS Tax Inquiry: Open Tax Inquiry Window Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector		Assessments <table border="1"> <thead> <tr> <th>Year</th> <th>Land</th> <th>Imprv</th> <th>Total</th> <th>Cap Val</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>\$1,136,910</td> <td>\$0</td> <td>\$1,136,910</td> <td>\$1,136,910</td> </tr> <tr> <td>2018</td> <td>\$1,136,910</td> <td>\$0</td> <td>\$1,136,910</td> <td>\$1,136,910</td> </tr> <tr> <td>2017</td> <td>\$1,136,910</td> <td>\$0</td> <td>\$1,136,910</td> <td>\$1,136,910</td> </tr> </tbody> </table> <p style="text-align: center;">Disclaimer</p> <hr/> <p style="text-align: center;">Tax Estimator</p> <hr/> <p style="text-align: center;">> File for New Homestead Exemption Online</p>		Year	Land	Imprv	Total	Cap Val	2019	\$1,136,910	\$0	\$1,136,910	\$1,136,910	2018	\$1,136,910	\$0	\$1,136,910	\$1,136,910	2017	\$1,136,910	\$0	\$1,136,910	\$1,136,910
Year	Land	Imprv	Total	Cap Val																			
2019	\$1,136,910	\$0	\$1,136,910	\$1,136,910																			
2018	\$1,136,910	\$0	\$1,136,910	\$1,136,910																			
2017	\$1,136,910	\$0	\$1,136,910	\$1,136,910																			
Sales Data <table border="1"> <thead> <tr> <th>Sale Date</th> <th>Book</th> <th>Page</th> <th>Value</th> <th>Type</th> <th>Official Records (New Window)</th> </tr> </thead> <tbody> <tr> <td>03/2006</td> <td>5886</td> <td>1303</td> <td>\$100</td> <td>LI</td> <td>View Instr</td> </tr> </tbody> </table> Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller		Sale Date	Book	Page	Value	Type	Official Records (New Window)	03/2006	5886	1303	\$100	LI	View Instr	2019 Certified Roll Exemptions MUNICIPAL OWNED Legal Description LT 5 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98 Extra Features None									
Sale Date	Book	Page	Value	Type	Official Records (New Window)																		
03/2006	5886	1303	\$100	LI	View Instr																		

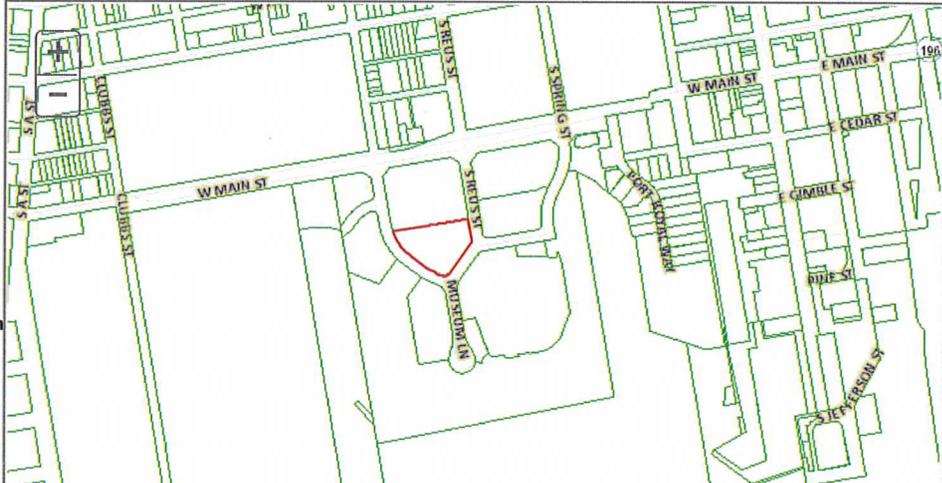
Parcel Information [Launch Interactive Map](#)

Section Map Id: [CA098](#)

Approx. Acreage: 1.7127

Zoned: WRD

Evacuation & Flood Information
[Open Report](#)



[View Florida Department of Environmental Protection\(DEP\) Data](#)

Lot 5

General Information Reference: 000S009400000060 Account: 154800060 Owners: PENSACOLA CITY OF Mail: C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502 Situs: Use Code: MUNICIPAL OWNED Taxing Authority: PENSACOLA CITY LIMITS Tax Inquiry: Open Tax Inquiry Window Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector		Assessments <table border="1"> <thead> <tr> <th>Year</th> <th>Land</th> <th>Imprv</th> <th>Total</th> <th>Cap Val</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>\$622,030</td> <td>\$0</td> <td>\$622,030</td> <td>\$622,030</td> </tr> <tr> <td>2018</td> <td>\$622,030</td> <td>\$0</td> <td>\$622,030</td> <td>\$622,030</td> </tr> <tr> <td>2017</td> <td>\$622,030</td> <td>\$0</td> <td>\$622,030</td> <td>\$622,030</td> </tr> </tbody> </table> <p style="text-align: center;">Disclaimer</p> <hr/> <p style="text-align: center;">Tax Estimator</p> <hr/> <p style="text-align: center;">> File for New Homestead Exemption Online</p>	Year	Land	Imprv	Total	Cap Val	2019	\$622,030	\$0	\$622,030	\$622,030	2018	\$622,030	\$0	\$622,030	\$622,030	2017	\$622,030	\$0	\$622,030	\$622,030
Year	Land	Imprv	Total	Cap Val																		
2019	\$622,030	\$0	\$622,030	\$622,030																		
2018	\$622,030	\$0	\$622,030	\$622,030																		
2017	\$622,030	\$0	\$622,030	\$622,030																		

Sales Data <table border="1"> <thead> <tr> <th>Sale Date</th> <th>Book</th> <th>Page</th> <th>Value</th> <th>Type</th> <th>Official Records (New Window)</th> </tr> </thead> <tbody> <tr> <td>03/2006</td> <td>5886</td> <td>1303</td> <td>\$100</td> <td>LI</td> <td>View Instr</td> </tr> </tbody> </table> Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller	Sale Date	Book	Page	Value	Type	Official Records (New Window)	03/2006	5886	1303	\$100	LI	View Instr	2019 Certified Roll Exemptions MUNICIPAL OWNED Legal Description LT 6 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98 Extra Features None
Sale Date	Book	Page	Value	Type	Official Records (New Window)								
03/2006	5886	1303	\$100	LI	View Instr								

Parcel Information

Section Map Id:
[CA098](#)

Approx. Acreage:
0.8333

Zoned:
WRD

Evacuation & Flood Information
[Open Report](#)

[Launch Interactive Map](#)



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Lot 6

General Information Reference: 000S009400000070 Account: 154800070 Owners: PENSACOLA CITY OF Mail: C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502 Situs: Use Code: MUNICIPAL OWNED Taxing Authority: PENSACOLA CITY LIMITS Tax Inquiry: Open Tax Inquiry Window Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector		Assessments <table border="1"> <thead> <tr> <th>Year</th> <th>Land</th> <th>Imprv</th> <th>Total</th> <th>Cap Val</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>\$1,160,442</td> <td>\$0</td> <td>\$1,160,442</td> <td>\$1,160,442</td> </tr> <tr> <td>2018</td> <td>\$1,160,442</td> <td>\$0</td> <td>\$1,160,442</td> <td>\$1,160,442</td> </tr> <tr> <td>2017</td> <td>\$1,160,442</td> <td>\$0</td> <td>\$1,160,442</td> <td>\$1,160,442</td> </tr> </tbody> </table> <p style="text-align: center;">Disclaimer</p> <hr/> <p style="text-align: center;">Tax Estimator</p> <hr/> <p style="text-align: center;">> File for New Homestead Exemption Online</p>		Year	Land	Imprv	Total	Cap Val	2019	\$1,160,442	\$0	\$1,160,442	\$1,160,442	2018	\$1,160,442	\$0	\$1,160,442	\$1,160,442	2017	\$1,160,442	\$0	\$1,160,442	\$1,160,442
Year	Land	Imprv	Total	Cap Val																			
2019	\$1,160,442	\$0	\$1,160,442	\$1,160,442																			
2018	\$1,160,442	\$0	\$1,160,442	\$1,160,442																			
2017	\$1,160,442	\$0	\$1,160,442	\$1,160,442																			
Sales Data <table border="1"> <thead> <tr> <th>Sale Date</th> <th>Book</th> <th>Page</th> <th>Value</th> <th>Type</th> <th>Official Records (New Window)</th> </tr> </thead> <tbody> <tr> <td>03/2006</td> <td>5886</td> <td>1303</td> <td>\$100</td> <td>LI</td> <td>View Instr</td> </tr> </tbody> </table> Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller		Sale Date	Book	Page	Value	Type	Official Records (New Window)	03/2006	5886	1303	\$100	LI	View Instr	2019 Certified Roll Exemptions MUNICIPAL OWNED Legal Description LT 7 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98 Extra Features None									
Sale Date	Book	Page	Value	Type	Official Records (New Window)																		
03/2006	5886	1303	\$100	LI	View Instr																		

Parcel Information [Launch Interactive Map](#)

Section Map Id: [CA098](#)

Approx. Acreage: 1.4822

Zoned: WRD

Evacuation & Flood Information
[Open Report](#)

[View Florida Department of Environmental Protection \(DEP\) Data](#)

Lot 7

General Information		Assessments				
Reference:	000S009400000080	Year	Land	Imprv	Total	Cap Val
Account:	154800080	2019	\$1,372,140	\$0	\$1,372,140	\$1,372,140
Owners:	PENSACOLA CITY OF	2018	\$1,372,140	\$0	\$1,372,140	\$1,372,140
Mail:	C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502	2017	\$1,372,140	\$0	\$1,372,140	\$1,372,140
Situs:		Disclaimer				
Use Code:	MUNICIPAL OWNED	Tax Estimator				
Taxing Authority:	PENSACOLA CITY LIMITS	> File for New Homestead Exemption Online				
Tax Inquiry:	Open Tax Inquiry Window					
Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector						

Sales Data		2019 Certified Roll Exemptions				
Sale Date	Book Page Value Type	Official Records (New Window)	MUNICIPAL OWNED			
03/2006	5886 1303 \$100 LI	View Instr				
Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller		Legal Description				
		LT 8 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98				
		Extra Features				
		None				

Parcel Information [Launch Interactive Map](#)

Section Map Id:
[CA098](#)

Approx. Acreage:
1.7778

Zoned:
WRD

Evacuation & Flood Information
[Open Report](#)



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Lot 8

General Information Reference: 000S009400000090 Account: 154800090 Owners: PENSACOLA CITY OF Mail: C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502 Situs: Use Code: MUNICIPAL OWNED Taxing Authority: PENSACOLA CITY LIMITS Tax Inquiry: Open Tax Inquiry Window Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector		Assessments <table border="1"> <thead> <tr> <th>Year</th> <th>Land</th> <th>Imprv</th> <th>Total</th> <th>Cap Val</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>\$288,796</td> <td>\$0</td> <td>\$288,796</td> <td>\$288,796</td> </tr> <tr> <td>2018</td> <td>\$288,796</td> <td>\$0</td> <td>\$288,796</td> <td>\$288,796</td> </tr> <tr> <td>2017</td> <td>\$288,796</td> <td>\$0</td> <td>\$288,796</td> <td>\$288,796</td> </tr> </tbody> </table> <p style="text-align: center;">Disclaimer</p> <hr/> <p style="text-align: center;">Tax Estimator</p> <hr/> <p style="text-align: center;">> File for New Homestead Exemption Online</p>		Year	Land	Imprv	Total	Cap Val	2019	\$288,796	\$0	\$288,796	\$288,796	2018	\$288,796	\$0	\$288,796	\$288,796	2017	\$288,796	\$0	\$288,796	\$288,796
Year	Land	Imprv	Total	Cap Val																			
2019	\$288,796	\$0	\$288,796	\$288,796																			
2018	\$288,796	\$0	\$288,796	\$288,796																			
2017	\$288,796	\$0	\$288,796	\$288,796																			
Sales Data <table border="1"> <thead> <tr> <th>Sale Date</th> <th>Book</th> <th>Page</th> <th>Value</th> <th>Type</th> <th>Official Records (New Window)</th> </tr> </thead> <tbody> <tr> <td>03/2006</td> <td>5886</td> <td>1303</td> <td>\$100</td> <td>LI</td> <td>View Instr</td> </tr> </tbody> </table> Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller		Sale Date	Book	Page	Value	Type	Official Records (New Window)	03/2006	5886	1303	\$100	LI	View Instr	2019 Certified Roll Exemptions MUNICIPAL OWNED Legal Description LT 9 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98 Extra Features None									
Sale Date	Book	Page	Value	Type	Official Records (New Window)																		
03/2006	5886	1303	\$100	LI	View Instr																		

Parcel Information [Launch Interactive Map](#)

Section Map Id:
[CA098](#)

Approx. Acreage:
0.3808

Zoned:
WRD

Evacuation & Flood Information
[Open Report](#)

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Lot 9



Date: 11/27/2019



This map was prepared by the GIS section of the City of Pensacola and is provided for information purposes only and is not to be used for development of construction plans or any type of engineering services based on information depicted herein. It is maintained for the function of this office only. It is not intended for conveyance nor is it a survey. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.

L:\GIS\Map_Archives\Planning\CMP\ProposedWRD-1.mxd



Legend

 Proposed Zoning WRD-1



MINUTES OF THE PLANNING BOARD

December 10, 2019

MEMBERS PRESENT: Chairperson Paul Ritz, Vice Chairperson Kurt Larson, Board Member Grundhoefer, Board Member Powell, Board Member Sampson, Board Member Wiggins

MEMBERS ABSENT: Board Member Murphy

STAFF PRESENT: Assistant Planning Services Administrator Cannon, Assistant City Attorney Lindsay, Planning Services Administrator Morris, Senior Planner Statler, Transportation Planner-Complete Streets Ziarnek, Neighborhoods Administrator Powell, Council Executive Kraher

OTHERS PRESENT: Will Dunaway, Carrie Stevenson, Eric Fears, Chris & Tracy Gonsoulin, Steve Corbae

AGENDA:

- Quorum/Call to Order
- Approval of Meeting Minutes from November 18, 2019.
- **New Business:**
 1. **Consider Rezoning for Community Maritime Park Parcels to WRD-1**
 2. **Consider Zoning and Future Land Use Map Amendment for Baptist Annexation Parcels**
 3. **Consider Baptist Request for Vacation of Right-of-Way**
 4. **Consider Amendment to the CRA Urban Overlay District Boundary**
 5. **Discussion on the Proposed Amendment to the Tree Ordinance**
- Open Forum
- Adjournment

Call to Order / Quorum Present

Chairperson Ritz called the meeting to order at 2:03 pm with a quorum present and explained the procedures of the Board meeting.

Approval of Meeting Minutes

Board Member Larson made a motion to approve the November 18, 2019 minutes, seconded

222 West Main Street Pensacola, Florida 32502

www.cityofpensacola.com

by Board Member Powell, and it carried unanimously.

New Business

Consider Rezoning for Community Maritime Park Parcels to WRD-1

Staff received a request to amend the zoning map for the Community Maritime Park (CMP) parcels to WRD-1. This is consistent with the existing Future Land Use Map (FLUM) classification for the CMP which is "Redevelopment".

On October 8, 2019 the Planning Board approved a request to modify the Redevelopment Land Use District WRD by establishing a subcategory which would become the WRD-1. The proposed WRD-1 is a standalone section with the intent of optimizing the future development of the City's CMP parcels.

To reinforce, Chairperson Ritz stated the previous Board meeting was to establish the WRD-1 subcategory and was not specific to a piece of property, so today it is actually being applied to a particular parcel. WRD-1 was approved by the Board and Council, and today's agenda item is to apply it to a particular parcel. He also clarified there were multiple parcels.

Mr. Rothfeder with Studer Properties addressed the Board and stated he thought the first process with the Board was to rezone these parcels and did not realize it would be done in a two-step process – create the zoning district and then rezone the parcels. Chairperson Ritz clarified that any parcel within the WRD designation had that option. Mr. Rothfeder deferred to the City to determine the parcels to be rezoned. Assistant Planning Services Administrator Cannon explained that WRD-1 was being applied to the vacant parcels. But if it was the applicant's desire to apply that to the entire park, the Board would have that latitude to make that change. Chairperson Ritz advised it did not make any difference to him but from a development standpoint, it captured the end goal of this project. He also clarified these were the remaining undeveloped parcels.

Mr. Gonsoulin who owns a few lots north of Main Street asked if the rezoning would affect his properties. Chairperson Ritz advised it would not but could not attest to the property values going better or worse, but it would definitely not affect his zoning or setback lines. He was notified because of his location to these parcels (within 500' public notification).

Board Member Grundhoefer made a motion to approve, seconded by Board Member Wiggins. The motion carried unanimously.

Consider Zoning and Future Land Use Map Amendment for Baptist Annexation Parcels

Baptist Health Care officially requested Annexation into the City of Pensacola on October 17, 2019. Approval of the annexation request by City Council necessitated an amendment to the City's Zoning and Future Land Use maps to include the subject properties. The recommended designation of C-3 is consistent with the adjacent industrially and commercially zoned properties currently located within the City limits.

Chairperson Ritz explained because this was not property belonging to the City prior to the annexation, it did not have a City zoning designation, and the County rules were in effect. It was not a part of the City, and this agenda item was to apply a zoning designation to the newly annexed City property. C-3 is very consistent with the surrounding properties. Board Member Larson had been concerned that it was not going C-1, but understood that C-3 allowed for greater height, and he was good with allowing that for Baptist's capabilities.

Mr. Rebol represented the hospital and confirmed that the C-3 designation was primarily to allow for the building height.

Board Member Powell made a motion to approve, seconded by Board Member Larson. The motion carried unanimously.

Consider Baptist Request for Vacation of Right-of-Way

Subsequent to the approval of the Baptist Health Care Annexation and rezoning request is a request for vacation of the following rights-of-way within the annexed area: Rawson Lane from Brent Lane to Corday Street, Corday Street from Dixie Drive to I-110 and Joe Elliot Way in its entirety.

Assistant Planning Services Administrator Cannon explained that Baptist had reassured that they were working with ECUA and AT&T in maintaining the utility easements for those areas. Board Member Larson felt the plan gave more flexibility to Baptist for development of whatever they needed.

Board Member Larson made a motion to approve, seconded by Board Member Wiggins.

Chairperson Ritz agreed this would greatly benefit Baptist Hospital. He explained in the vacation of right-of-ways, the City could not just sell the property to Baptist since that property was owned collectively by the citizens of Pensacola, therefore, the citizens must grant the vacation to give the property to Baptist. Board Member Grundhoefer asked if there were any streets where Baptist did not own adjacent property. Assistant City Attorney Lindsay advised they own all the adjacent property. Assistant Planning Services Administrator Cannon pointed out the proper notification had been met. She also explained there would be full width easements for those utilities to be maintained as necessary, and Baptist had been working with ECUA and AT&T from the beginning. The language presented to Council would contain that easement language.

The motion then carried unanimously.

Consider Amendment to the CRA Urban Overlay District Boundary

Please consider a request to redefine the boundary of the CRA Urban Overlay District. The current CRA boundary includes industrial uses located on the outer edge of the district that were not intended to be included in the overlay district.

Chairperson Ritz advised he had visited the area and noted the larger parcels were heavy industrial uses and would not fit with what the CRA was intended to accomplish. He did not think the rail yard would change in the near future and supported redefining the boundary. Assistant City Attorney Lindsay explained the request was coming from the design requirements of the CRA Urban Overlay and that City staff was requesting the Board to consider removing these parcels. Board Member Grundhoefer questioned the three parcels north of Chase close to the Global Learning Academy. Assistant City Attorney Lindsay explained those parcels were in close proximity to Gulf Power, and their boundary was with the Wildlife Refuge Center. In order to encourage development there, industrial use was the only thing anticipated to occur at that location and something that would not have to meet the urban requirements. She offered who would want to make that capital investment to meet the urban design overlay to encourage foot traffic there. Assistant Planning Services Administrator Cannon explained the uses would not change, but they were only removing the additional layer of design in this industrial area.

Board Member Wiggins made a motion to approve, seconded by Board Member Sampson.

The motion carried unanimously.

Discussion on the Proposed Amendment to the Tree Ordinance

Assistant Planning Services Administrator Cannon explained no new information had been received regarding the timeline for Board Member Murphy's charrettes. Board Member Wiggins asked if there was a reason for charrettes rather than and Board workshop; she felt more comfortable with the Board taking the lead due to public access. Chairperson Ritz explained Board Member Murphy wanted to reach out more strongly to the community for those who chose not to participate in the first workshop. He believed the consensus of the Board was to allow that to happen but to have additional information available to the public forum prior to any kind of vote. He explained the Board was keeping it as a

discussion item on the agenda, and if Board Member Murphy was unable to bring those constituencies together in her outside charrettes, the Board would fall back to the normal process. Board Member Wiggins' only concern was that the business community was involved as well. Board Member Grundhoefer had not been aware of the City's EAB who might have more scientific basis for discussion. Board Member Sampson emphasized that was the reason this Board had decided to involve them in this process. Chairperson Ritz explained this Board would have the final say, and the final draft could be something totally different than what was presented to the Board, and hopefully at that time, the Board would have more information on which to base the decision. Board Member Powell asked if editing was an option, and it was determined to be a choice. Board Member Grundhoefer pointed out the document which had been presented had revised the existing ordinance. Board Member Powell asked if the current document could be reviewed. In the workshop, information was obtained from the scientific and professional community. Chairperson Ritz stated the workshop ultimately brought up more questions with tree funds, tree choices, etc. Assistant Planning Services Administrator Cannon stated in modifying language in an existing code, you need clear knowledge of what you are trying to solve, and the stakeholder groups need to be on the same page. Board Member Grundhoefer offered the focus was on building up the Tree Fund and making it more difficult to tear down heritage trees by developers. He explained our current ordinance protects the trees but doesn't have enough incentive for developers to build around the trees and pay into the Tree Fund. Assistant City Attorney Lindsay commented that Board Member Murphy had intended that the charrettes address the questions that were raised, and that she was open to making sure the Board's questions were addressed. However, she also thought the Board was having another workshop after the charrettes. It was determined that the Board had postponed the workshop until the additional feedback was received, and the item was maintained as a discussion item for review. Chairperson Ritz explained if the ordinance needed to be addressed, it would be in due time. Board Member Larson hoped to formulate his questions based on the feedback from the charrettes. Chairperson Ritz explained with more information coming, there was time to reassess as the Board moved from additional workshops to an agenda vote.

Open Forum – Ms. Bennett addressed the Board and mentioned the Crepe Myrtles which do not provide a food supply or nesting for birds. Ms. Stephenson with the Escambia County Extension Office offered her input if the Board had specific questions. She also had information from the public survey done for the County as well as information from the University of Florida on hurricane-resistant tree species and the life span of trees. She also explained that in general, root systems are within the first 18" of the soil, going two to three times as wide as the canopy. She was encouraged to send her information to Planning staff to compare with the current Ordinance. Board Member Grundhoefer also encouraged her to attend the charrettes given by Board Member Murphy; Assistant Planning Services Administrator Cannon advised she would keep Ms. Stephenson informed of the progress.

Adjournment – With no further business, Chairperson Ritz adjourned the meeting at 3:00 pm.

Respectfully Submitted,

Assistant Planning Services Administrator Cynthia Cannon
Secretary to the Board



MEMORANDUM

TO: Planning Board Members

FROM: Cynthia R. Cannon, AICP, Assistant Planning Services Administrator

DATE: December 3, 2019

SUBJECT: Request for Zoning Map Amendment - Community Maritime Park Parcels

Staff received a request to amend the zoning map for the Community Maritime Park (CMP) parcels to WRD-1. This is consistent with the existing Future Land Use Map (FLUM) classification for the CMP which is "Redevelopment".

On October 8, 2019 the Planning Board approved a request to modify the Redevelopment Land Use District WRD by establishing a subcategory which would become the WRD-1. The proposed WRD-1 is a standalone section with the intent of optimizing the future development of the City's CMP parcels.

The intent of the WRD-1 district is to enhance the desired character of the waterfront and encourage a high quality of site planning and architectural design for the Maritime Park parcels.

Existing Zoning	Proposed Zoning	Existing FLUM	Proposed FLUM
WRD	WRD-1	Redevelopment	N/A

This request has been routed through the various City departments and utility providers and their comments are attached for your review.



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 02-20

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

PROPOSED ORDINANCE NO. 02-20 - REQUEST FOR ZONING MAP AMENDMENT - COMMUNITY MARITIME PARK PARCELS

RECOMMENDATION:

That City Council approve Proposed Ordinance No. 02-20 on first reading:

AN ORDINANCE AMENDING THE ZONING CLASSIFICATION OF CERTAIN PROPERTY PURSUANT TO AND CONSISTENT WITH THE COMPREHENSIVE PLAN OF THE CITY OF PENSACOLA; AMENDING THE ZONING MAP OF THE CITY OF PENSACOLA; REPEALING CLAUSE AND EFFECTIVE DATE.

HEARING REQUIRED: Public

SUMMARY:

The City received a request to amend the zoning map for the Community Maritime Park (CMP) parcels from WRD to WRD-1. This is consistent with the existing Future Land Use Map (FLUM) classification for the CMP which is "Redevelopment".

The intent of the WRD-1 district is to enhance the desired character of the waterfront and encourage a high quality of site planning and architectural design.

On October 8, 2019, the City of Pensacola Planning Board unanimously recommended approval for a request to modify the Redevelopment Land Use District WRD by establishing a subcategory, which would become the WRD-1.

On December 10, 2019, the City of Pensacola Planning Board unanimously recommended approval of the request to rezone the CMP parcels from WRD to WRD-1.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

1/22/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
Sherry Morris, AICP, Planning Services Administrator

ATTACHMENTS:

- 1) Proposed Ordinance No. 02-20
- 2) Proposed WRD-1 Rezoning Map
- 3) WRD-1 Rezoning Application
- 4) Planning Board Minutes December 10, 2019
- 5) Planning Board Memo December 3, 2019

PRESENTATION: No

PROPOSED
ORDINANCE NO. 02-20

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE AMENDING THE ZONING CLASSIFICATION OF CERTAIN PROPERTY PURSUANT TO AND CONSISTENT WITH THE COMPREHENSIVE PLAN OF THE CITY OF PENSACOLA; AMENDING THE ZONING MAP OF THE CITY OF PENSACOLA; REPEALING CLAUSE AND EFFECTIVE DATE.

WHEREAS, the City of Pensacola adopted a Comprehensive Plan on October 4, 1990, pursuant to applicable law; and

WHEREAS, a proposed amended zoning classification has been referred to the local planning agency pursuant to §163.3174, Fla. Stat., and a proper public hearing was held on February 13, 2020 concerning the following proposed zoning classification affecting the property described therein; and

WHEREAS, after due deliberation, the City Council has determined that the amended zoning classification set forth herein will affirmatively contribute to the health, safety, and general welfare of the citizens of the City of Pensacola; and

WHEREAS, said amended zoning classification is consistent with all applicable elements of the Comprehensive Plan as amended, NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. That the Zoning Map of the City of Pensacola and all notations, references and information shown thereon is hereby amended so that the following described real property located in the City of Pensacola, Florida, to-wit:

LOT 3:

LT 3 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98

LOT 4:

LT 4 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98

LOT 5:
LT 5 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P
1303 OR 6902 P 96 OR 7722 P 866 CA 98

LOT 6:
LT 6 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P
1303 OR 6902 P 96 OR 7722 P 866 CA 98

LOT 7:
LT 7 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P
1303 OR 6902 P 96 OR 7722 P 866 CA 98

LOT 8:
LT 8 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P
1303 OR 6902 P 96 OR 7722 P 866 CA 98

LOT 9:
LT 9 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P
1303 OR 6902 P 96 OR 7722 P 866 CA 98

is hereby changed from WRD (Waterfront Redevelopment District) to WRD-1 (Waterfront Redevelopment District – 1).

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This ordinance shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Passed: _____

Approved: _____

President of City Council

Attest:

City Clerk



Date: 11/27/2019



This map was prepared by the GIS section of the City of Pensacola and is provided for information purposes only and is not to be used for development of construction plans or any type of engineering services based on information depicted herein. It is maintained for the function of this office only. It is not intended for conveyance nor is it a survey. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.

L:\GIS\Map_Archives\Planning\CMP\ProposedWRD-1.mxd



Legend

 Proposed Zoning WRD-1



REZONING

Please check application type:

<input checked="" type="checkbox"/> Conventional Rezoning	Comprehensive Plan / FLUM Amendment	
	<input type="checkbox"/> (< 10 acres)	<input type="checkbox"/> (≥ 10 acres)
	Application Fee: \$2,500.00	\$3,500.00
	Rehearing/Rescheduling (Planning Board): \$250.00	\$250.00
	Rehearing/Rescheduling (City Council): \$750.00	\$1,000.00

Applicant Information:

Name: Andrew Rothfeder Date: 11/20/19
 Address: 321 North DeVilliers Street, Suite 103
 Phone: 850-696-2414 Fax: 850-696-2416 Email: andrew@studeradg.com

Property Information:

Owner Name: City of Pensacola Phone: _____
 Location/Address: see attached
 Parcel ID: see attached Acres/Square Feet: see attached
 Zoning Classification: Existing WRD Proposed WRD-1
 Future Land Use Classification: Existing _____ Proposed _____
 Reason Rezoning Requested: PER MASTER PLAN RECOMMENDATIONS
FROM SPEC/DPZ

- Required Attachments: (A) Full legal description of property (from deed or survey)
 (B) General location map with property to be rezoned indicated thereon

The above information, together with all other answers and information provided by me (us) as petitioner (s)/applicant (s) in the subject application, and all other attachments thereto, is accurate and complete to the best of my (our) knowledge and belief as of this _____ day of _____, 20____.

Applicant Signature _____ Owner Signature _____

Applicant Name (Print) Andrew Rothfeder Owner Name (Print) _____
(for STUDER PROPERTIES, LLP)

Sworn to and subscribed to before me this _____ day of _____, 20____

Name: _____ Commission Expires: _____

FOR OFFICE USE ONLY

Council District: _____ Date Received: _____ Case Number: _____

Date Postcards mailed: _____ Planning Board Date: _____ Recommendation: _____

Committee Date: _____ Council Date: _____ Council Action: _____

Second Reading: _____ Ordinance Number: _____

Sec. 12-12-3. Amendments

The city council may, from time to time on its own motion, or on petition, or on recommendation of the planning board or the zoning board of adjustment or any department or agency of the city, amend, supplement, or repeal the regulations and provisions of this title and the comprehensive plan.

(A) *Authorization and responsibility.* Every such proposed amendment or change, whether initiated by the city council or by petition, shall be referred to the planning board who shall study such proposals and make recommendation to the city council.

If a rezoning of a parcel of land is proposed by the owner of the parcel or another interested person, it shall be the responsibility of such owner or other interested person to comply with the provisions of this chapter. If such rezoning of a parcel or parcels of land is proposed by the city, its staff, or the planning board, it shall be the responsibility of the city planner to comply with the provisions of this section.

(B) *Initiation.* An amendment may be initiated by:

- (a) The city.
- (b) The owners of the area involved in a proposed zoning or future land use amendment.

(C) *Application.*

- (a) An application for zoning or comprehensive plan future land use amendment must be submitted to the community development department at least thirty (30) days prior to the regularly scheduled meeting of the planning board.
- (b) The application shall be scheduled for hearing only upon determination that the application complies with all applicable submission requirements.
- (c) No application shall be considered complete until all of the following have been submitted:
 1. The application shall be submitted on a form provided by the board secretary.
 2. Each application shall be accompanied by the following information and such other information as may be reasonably requested to support the application:
 - (a) A legal description of the property proposed to be rezoned or its land use changed;
 - (b) Proof of ownership of the property, including a copy of the deed and a title opinion, title insurance policy, or other form of proof acceptable to the city attorney;
 - (c) Existing zoning and future land use classification;
 - (d) Desired zoning and future land use classification;
 - (e) Reason for the rezoning or comprehensive plan future land use amendment.
 3. The applicant shall be required to pay an application fee according to the current schedule of fees established by the city council for the particular category of application. This fee shall be nonrefundable irrespective of the final disposition of the application.
- (d) Any party may appear in person, by agent, or by attorney.
- (e) Any application may be withdrawn prior to action of the planning board or city council at the discretion of the applicant initiating the request upon written notice to the board secretary.

(D) *Planning board review and recommendation.* The planning board shall review the proposed rezoning or comprehensive plan future land use amendment at the advertised public meeting and make a recommendation to the city council. Such recommendation:

1. Shall be for approval, approval with modification, or denial, including its reasons for any modifications or denial.
2. Shall include consideration of the following criteria:
 - a. Whether, and the extent to which, the proposal would result in incompatible land use considering the type and location of the proposed amendment and the surrounding land use.
 - b. Whether, and the extent to which, the proposed amendment would affect the carrying capacity of public facilities and services.
 - c. Whether the proposed amendment would be in conflict with the public interest and welfare.
 - d. Whether, and the extent to which, the proposed amendment would adversely affect the property values in the area.
 - e. Whether, and the extent to which, the proposed amendment would result in significant adverse impact on the natural environment.
 - f. The relationship of the proposed amendment to proposed public and private projects (i.e., street improvements, redevelopment projects, etc.).

(E) *City council review and action.*

- (a) *Public hearing.* The city council shall hold up to two public hearings, depending on the type of amendment, after 5:00 p.m. on a weekday to review the proposed zoning amendment. Public notice shall be provided, through applicable procedures as outlined in subsection (F) below.

- (b) *Action.* The city council shall review the proposed zoning amendment, and the recommendation of the planning board and the recommendation of the Department of Community Affairs, if applicable, and either approve, approve with modification or deny the proposed amendment at the city council public hearing. If the zoning amendment is approved by council, the adoption ordinance will be read two times following the first public hearing. For comprehensive plan amendments, the adopted ordinance will not become effective until the Department of Community Affairs has completed its 45-day compliance review.

(F) *Procedures.*

(1) *Zoning amendments*

- (a) Rezoning requests must be submitted to the community development department at least thirty (30) days prior to the planning board meeting.
- (b) The community development department shall publish a notice in the newspaper announcing the planning board meeting at least seven (7) days prior to the planning board meeting.
- (c) The community development department shall place a sign on the property to be rezoned at least seven (7) days prior to the planning board meeting.
- (d) Notice shall be published by public notice advertised in a newspaper of general daily circulation published in Escambia County at least seven (7) days prior to the scheduled board meeting at the expense of the applicant.
- (e) The planning department shall notify property owners within a five hundred (500) radius, as identified by the current Escambia County tax roll maps, of the property proposed for rezoning with a public notice by post card, at least seven (7) days prior to the board meeting. The public notice shall state the date, time and place of the board meeting.
- (f) The planning board shall review the proposed rezoning request and make a recommendation to the city council.
- (g) The city clerk shall set a date for a public hearing to be conducted during a regularly scheduled city council meeting.
- (h) The community development department shall notify property owners within a five hundred (500) foot radius of the property proposed to be rezoned with a public notice (letter and a map) mailed certified with return receipt at least thirty (30) days prior to the scheduled city council public hearing dates. The public notice shall state the date, time and place of the public hearing.
- (i) The community development department shall place a sign on the property to be rezoned announcing date, time and location of the city council public hearing at least fifteen (15) days prior to the hearing.
- (j) A legal notice of the city council public hearing shall be published in the newspaper at least ten (10) days prior to the hearing.
- (k) The city council shall review the proposed amendment and take action as described in subsection (E) above.
- (l) In addition to subsections (a) through (f) the city strongly encourages that the applicant hold an informational meeting with any applicable neighborhood groups and/or property owners associations prior to proceeding with an application involving a zoning and/or comprehensive plan amendment.
- (m) For proposals initiated by the city to rezone ten or more contiguous acres, subsections (a) through (f) shall be applicable in addition to the following. The city shall hold two advertised public hearings on the proposed ordinance as follows:
1. Public notice of actual zoning changes, including zoning district boundary changes; consolidation or division of existing zones involving substantive changes; and the addition of new zoning districts shall be mailed by first class mail at least thirty (30) days prior to the first city council public hearing to consider the change, to every owner of real property, as identified by the current tax roll, within five hundred (500) feet of the boundaries of the subject parcel(s) to be changed.
 2. The community development department shall place a sign on the property to be rezoned announcing date, time and location of the first city council public hearing at least fifteen (15) days prior to the hearing.
 3. The first public hearing shall be held at least 7 days after the day that the first advertisement is published. The second hearing shall be held at least 10 days after the first hearing and shall be advertised at least 5 days prior to the public hearing. At least one hearing shall be held after 5 p.m. on a weekday.
 4. The required advertisements shall be no less than two columns wide by ten inches long in a standard size or a tabloid size newspaper, and the headline in the advertisement shall be in a type no smaller than 18 point. The advertisement shall not be placed in that portion of the newspaper where legal notices and classified advertisements appear.

The city council shall review the proposed zoning amendment, and the recommendation of the planning board and either approve, approve with modification or deny the proposed amendment at the first city council public hearing. If the zoning amendment is approved by council, the adoption ordinance will be read two times following the first public hearing.

- (2) *Small scale development comprehensive plan future land use map amendments.* Future land use map amendments which comply with the small scale development criteria in section 163.3187, Florida Statutes, may be considered by the planning board and the city council at any time during the calendar year until the annual maximum acreage threshold is met. The petitioner shall be required to complete the steps

listed above in subsection 12-12-3(F)(1)(a) through (l).

- (3) *Comprehensive plan future land use map amendments for other than small scale development activities.* Comprehensive plan future land use map amendments for other than small scale development activities shall be considered twice a year by the planning board and the city council.
- (a) Comprehensive plan future land use map amendment requests must be submitted to the planning department at least thirty (30) days prior to the planning board public hearing.
 - (b) The community development department shall publish a display advertisement in a standard size or a tabloid size newspaper with type no smaller than eighteen (18) point in the headline announcing the planning board and city council public hearings at least seven (7) days prior to the planning board hearing. The advertisement shall be no less than two (2) columns wide by ten (10) inches long. The advertisement shall not be placed in that portion of the newspaper where legal notices and classified advertisements appear.
 - (c) The community development department shall place a sign on the property to be rezoned at least seven (7) days prior to the planning board hearing.
 - (d) The planning board shall review the proposed future land use map amendment at the advertised public hearing and make a recommendation to the city council.
 - (e) The appropriate city council committee shall review the planning board recommendation and report to city council with recommendation for transmittal to the Florida Department of Community Affairs for review and action.
 - (f) The city council shall review the comprehensive plan future land use map amendment at the advertised public hearing and either approve the request for transmittal to the Department of Community Affairs or disapprove the request for transmittal and further consideration.
 - (g) The community development department shall transmit the future land use map amendment request to the Department of Community Affairs, the appropriate regional planning council and water management district, the Department of Environmental Protection and the Department of Transportation. The city shall also transmit a copy of the plan amendment to any other unit of local government or government agency in the state that has filed a written request with the city for the plan amendment.
 - (h) After a sixty-day review period, the Department of Community Affairs shall transmit in writing its comments to the city, along with any objections and any recommendations for modifications.
 - (i) The appropriate city council committee shall review the Department of Community Affairs comments and forward to city council for review and action.
 - (j) The city clerk shall set a date for a public hearing to be conducted during a regularly scheduled city council meeting.
 - (k) The community development department shall notify property owners within a five hundred (500) foot radius of the property where the land use is to be changed with a public notice (letter and a map) mailed certified with return receipt at least thirty (30) days prior to the scheduled city council public hearing dates. The public notice shall state the date, time and place of the public hearing.
 - (l) The community development department shall place a sign on the property where the land use is to be changed announcing date, time and location of the city council public hearing at least fifteen (15) days prior to the hearing.
 - (m) The community development department shall publish a display advertisement in a standard size or a tabloid size newspaper, with type no smaller than eighteen (18) point in the headline. The advertisement shall be no less than two (2) columns wide by ten (10) inches long. The advertisement shall not be placed in that portion of the newspaper where legal notices and classified advertisements appear. The advertisement shall be published at least five (5) days prior to the final city council public hearing.
 - (n) Subsections (k) above shall not be applicable to proposals initiated by the city to change the future land use of ten (10) or more contiguous acres. In such cases, the procedure shall be as follows: Public notice of comprehensive plan future land use map, including future land use district boundary changes; consolidation or division of existing future land use districts involving substantive changes; and the addition of new future land use districts shall be mailed by first class mail at least thirty (30) days prior to the city council public hearing to consider the change to every owner of real property, as identified by the current tax roll, within five hundred (500) feet of the boundaries of the subject parcel to be changed.
- (o) The city council shall review the proposed amendment and take action as described in subsection (E) above.

General Information Reference: 000S009400000030 Account: 154800030 Owners: PENSACOLA CITY OF Mail: C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502 Situs: Use Code: MUNICIPAL OWNED Taxing Authority: PENSACOLA CITY LIMITS Tax Inquiry: Open Tax Inquiry Window Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector		Assessments <table border="1"> <thead> <tr> <th>Year</th> <th>Land</th> <th>Imprv</th> <th>Total</th> <th>Cap Val</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>\$190,859</td> <td>\$0</td> <td>\$190,859</td> <td>\$190,859</td> </tr> <tr> <td>2018</td> <td>\$190,859</td> <td>\$0</td> <td>\$190,859</td> <td>\$190,859</td> </tr> <tr> <td>2017</td> <td>\$190,859</td> <td>\$0</td> <td>\$190,859</td> <td>\$190,859</td> </tr> </tbody> </table> <p style="text-align: center;">Disclaimer</p> <hr/> <p style="text-align: center;">Tax Estimator</p> <hr/> <p style="text-align: center;">> File for New Homestead Exemption Online</p>		Year	Land	Imprv	Total	Cap Val	2019	\$190,859	\$0	\$190,859	\$190,859	2018	\$190,859	\$0	\$190,859	\$190,859	2017	\$190,859	\$0	\$190,859	\$190,859
Year	Land	Imprv	Total	Cap Val																			
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Sales Data <table border="1"> <thead> <tr> <th>Sale Date</th> <th>Book</th> <th>Page</th> <th>Value</th> <th>Type</th> <th>Official Records (New Window)</th> </tr> </thead> <tbody> <tr> <td>03/2006</td> <td>5886</td> <td>1303</td> <td>\$100</td> <td>LI</td> <td>View Instr</td> </tr> </tbody> </table> Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller		Sale Date	Book	Page	Value	Type	Official Records (New Window)	03/2006	5886	1303	\$100	LI	View Instr	2019 Certified Roll Exemptions MUNICIPAL OWNED Legal Description LT 3 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98 Extra Features None									
Sale Date	Book	Page	Value	Type	Official Records (New Window)																		
03/2006	5886	1303	\$100	LI	View Instr																		
Parcel Information Section Map Id: CA098 Approx. Acreage: 0.2459 Zoned: WRD Evacuation & Flood Information Open Report		<p style="text-align: right;">Launch Interactive Map</p>  <p style="text-align: center;">View Florida Department of Environmental Protection(DEP) Data</p>																					

Lot 3

General Information		Assessments				
Reference:	000S009400000040	Year	Land	Imprv	Total	Cap Val
Account:	154800040	2019	\$1,721,486	\$49,211	\$1,770,697	\$1,770,697
Owners:	PENSACOLA CITY OF	2018	\$1,721,486	\$49,211	\$1,770,697	\$1,770,697
Mail:	C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502	2017	\$1,721,486	\$49,211	\$1,770,697	\$1,770,697
Situs:	300 BLK W MAIN ST 32502	Disclaimer				
Use Code:	MUNICIPAL OWNED	Tax Estimator				
Taxing Authority:	PENSACOLA CITY LIMITS	> File for New Homestead Exemption Online				
Tax Inquiry:	Open Tax Inquiry Window					
Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector						

Sales Data		2019 Certified Roll Exemptions	
Sale Date	Book Page Value Type	MUNICIPAL OWNED	
03/2006	5886 1303 \$100 LI	Legal Description	
		LT 4 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98	
		Extra Features	
		ASPHALT PAVEMENT CONCRETE WALKS LIGHTS	
		Official Records (New Window)	
		View Instr	
Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller			

Parcel Information [Launch Interactive Map](#)

Section Map Id: [CA098](#)

Approx. Acreage: 3.0084

Zoned: WRD

Evacuation & Flood Information
[Open Report](#)

[View Florida Department of Environmental Protection\(DEP\) Data](#)

Lot 4

General Information Reference: 0005009400000050 Account: 154800050 Owners: PENSACOLA CITY OF Mail: C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502 Situs: Use Code: MUNICIPAL OWNED Taxing Authority: PENSACOLA CITY LIMITS Tax Inquiry: Open Tax Inquiry Window Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector		Assessments <table border="1"> <thead> <tr> <th>Year</th> <th>Land</th> <th>Imprv</th> <th>Total</th> <th>Cap Val</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>\$1,136,910</td> <td>\$0</td> <td>\$1,136,910</td> <td>\$1,136,910</td> </tr> <tr> <td>2018</td> <td>\$1,136,910</td> <td>\$0</td> <td>\$1,136,910</td> <td>\$1,136,910</td> </tr> <tr> <td>2017</td> <td>\$1,136,910</td> <td>\$0</td> <td>\$1,136,910</td> <td>\$1,136,910</td> </tr> </tbody> </table> <p style="text-align: center;">Disclaimer</p> <hr/> <p style="text-align: center;">Tax Estimator</p> <hr/> <p style="text-align: center;">> File for New Homestead Exemption Online</p>		Year	Land	Imprv	Total	Cap Val	2019	\$1,136,910	\$0	\$1,136,910	\$1,136,910	2018	\$1,136,910	\$0	\$1,136,910	\$1,136,910	2017	\$1,136,910	\$0	\$1,136,910	\$1,136,910
Year	Land	Imprv	Total	Cap Val																			
2019	\$1,136,910	\$0	\$1,136,910	\$1,136,910																			
2018	\$1,136,910	\$0	\$1,136,910	\$1,136,910																			
2017	\$1,136,910	\$0	\$1,136,910	\$1,136,910																			
Sales Data <table border="1"> <thead> <tr> <th>Sale Date</th> <th>Book</th> <th>Page</th> <th>Value</th> <th>Type</th> <th>Official Records (New Window)</th> </tr> </thead> <tbody> <tr> <td>03/2006</td> <td>5886</td> <td>1303</td> <td>\$100</td> <td>LI</td> <td>View Instr</td> </tr> </tbody> </table> Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller		Sale Date	Book	Page	Value	Type	Official Records (New Window)	03/2006	5886	1303	\$100	LI	View Instr	2019 Certified Roll Exemptions MUNICIPAL OWNED Legal Description LT 5 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98 Extra Features None									
Sale Date	Book	Page	Value	Type	Official Records (New Window)																		
03/2006	5886	1303	\$100	LI	View Instr																		

Parcel Information [Launch Interactive Map](#)

Section Map Id: [CA098](#)

Approx. Acreage: 1.7127

Zoned: WRD

Evacuation & Flood Information
[Open Report](#)

[View Florida Department of Environmental Protection\(DEP\) Data](#)

Lot 5

General Information		Assessments				
Reference:	000S009400000060	Year	Land	Imprv	Total	Cap Val
Account:	154800060	2019	\$622,030	\$0	\$622,030	\$622,030
Owners:	PENSACOLA CITY OF	2018	\$622,030	\$0	\$622,030	\$622,030
Mail:	C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502	2017	\$622,030	\$0	\$622,030	\$622,030
Situs:		Disclaimer				
Use Code:	MUNICIPAL OWNED	Tax Estimator				
Taxing Authority:	PENSACOLA CITY LIMITS	> File for New Homestead Exemption Online				
Tax Inquiry:	Open Tax Inquiry Window					
Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector						

Sales Data		2019 Certified Roll Exemptions				
Sale Date	Book Page Value Type	Official Records (New Window)	MUNICIPAL OWNED			
03/2006	5886 1303 \$100 LI	View Instr				
Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller		Legal Description				
		LT 6 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98				
		Extra Features				
		None				

Parcel Information [Launch Interactive Map](#)

Section Map Id:
[CA098](#)

Approx. Acreage:
0.8333

Zoned:
WRD

Evacuation & Flood Information
[Open Report](#)

[View Florida Department of Environmental Protection\(DEP\) Data](#)

Lot 6

General Information Reference: 000S009400000070 Account: 154800070 Owners: PENSACOLA CITY OF Mail: C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502 Situs: Use Code: MUNICIPAL OWNED Taxing Authority: PENSACOLA CITY LIMITS Tax Inquiry: Open Tax Inquiry Window Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector		Assessments <table border="1"> <thead> <tr> <th>Year</th> <th>Land</th> <th>Imprv</th> <th>Total</th> <th>Cap Val</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>\$1,160,442</td> <td>\$0</td> <td>\$1,160,442</td> <td>\$1,160,442</td> </tr> <tr> <td>2018</td> <td>\$1,160,442</td> <td>\$0</td> <td>\$1,160,442</td> <td>\$1,160,442</td> </tr> <tr> <td>2017</td> <td>\$1,160,442</td> <td>\$0</td> <td>\$1,160,442</td> <td>\$1,160,442</td> </tr> </tbody> </table> <p style="text-align: center;">Disclaimer</p> <hr/> <p style="text-align: center;">Tax Estimator</p> <hr/> <p style="text-align: center;">> File for New Homestead Exemption Online</p>		Year	Land	Imprv	Total	Cap Val	2019	\$1,160,442	\$0	\$1,160,442	\$1,160,442	2018	\$1,160,442	\$0	\$1,160,442	\$1,160,442	2017	\$1,160,442	\$0	\$1,160,442	\$1,160,442
Year	Land	Imprv	Total	Cap Val																			
2019	\$1,160,442	\$0	\$1,160,442	\$1,160,442																			
2018	\$1,160,442	\$0	\$1,160,442	\$1,160,442																			
2017	\$1,160,442	\$0	\$1,160,442	\$1,160,442																			
Sales Data <table border="1"> <thead> <tr> <th>Sale Date</th> <th>Book</th> <th>Page</th> <th>Value</th> <th>Type</th> <th>Official Records (New Window)</th> </tr> </thead> <tbody> <tr> <td>03/2006</td> <td>5886</td> <td>1303</td> <td>\$100</td> <td>LI</td> <td>View Instr</td> </tr> </tbody> </table> Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller		Sale Date	Book	Page	Value	Type	Official Records (New Window)	03/2006	5886	1303	\$100	LI	View Instr	2019 Certified Roll Exemptions MUNICIPAL OWNED Legal Description LT 7 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98 Extra Features None									
Sale Date	Book	Page	Value	Type	Official Records (New Window)																		
03/2006	5886	1303	\$100	LI	View Instr																		

Parcel Information [Launch Interactive Map](#)

Section Map Id: [CA098](#)

Approx. Acreage: 1.4822

Zoned: WRD

Evacuation & Flood Information
[Open Report](#)

[View Florida Department of Environmental Protection \(DEP\) Data](#)

Lot 7

General Information		Assessments				
Reference:	000S009400000080	Year	Land	Imprv	Total	Cap Val
Account:	154800080	2019	\$1,372,140	\$0	\$1,372,140	\$1,372,140
Owners:	PENSACOLA CITY OF	2018	\$1,372,140	\$0	\$1,372,140	\$1,372,140
Mail:	C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502	2017	\$1,372,140	\$0	\$1,372,140	\$1,372,140
Situs:		Disclaimer				
Use Code:	MUNICIPAL OWNED	Tax Estimator				
Taxing Authority:	PENSACOLA CITY LIMITS	> File for New Homestead Exemption Online				
Tax Inquiry:	Open Tax Inquiry Window					
Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector						

Sales Data		2019 Certified Roll Exemptions				
Sale Date	Book Page	Value	Type	Official Records (New Window)	MUNICIPAL OWNED	
03/2006	5886 1303	\$100	LI	View Instr		
Official Records Inquiry courtesy of Pam Childers Escambia County Clerk of the Circuit Court and Comptroller				Legal Description		
				LT 8 VINCE WHIBBS SR COMMUNITY MARITIME PARK PB 19 P 23/23A OR 5886 P 1303 OR 6902 P 96 OR 7722 P 866 CA 98		
				Extra Features		
				None		

Parcel Information [Launch Interactive Map](#)

Section Map Id:
[CA098](#)

Approx. Acreage:
1.7778

Zoned:
WRD

Evacuation & Flood Information
[Open Report](#)



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Lot 8

General Information Reference: 000S009400000090 Account: 154800090 Owners: PENSACOLA CITY OF Mail: C/O CITY ADMINISTRATOR 222 W MAIN ST PENSACOLA, FL 32502 Situs: Use Code: MUNICIPAL OWNED Taxing Authority: PENSACOLA CITY LIMITS Tax Inquiry: Open Tax Inquiry Window Tax Inquiry link courtesy of Scott Lunsford Escambia County Tax Collector		Assessments <table border="1"> <thead> <tr> <th>Year</th> <th>Land</th> <th>Imprv</th> <th>Total</th> <th>Cap Val</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>\$288,796</td> <td>\$0</td> <td>\$288,796</td> <td>\$288,796</td> </tr> <tr> <td>2018</td> <td>\$288,796</td> <td>\$0</td> <td>\$288,796</td> <td>\$288,796</td> </tr> <tr> <td>2017</td> <td>\$288,796</td> <td>\$0</td> <td>\$288,796</td> <td>\$288,796</td> </tr> </tbody> </table> <p style="text-align: center;">Disclaimer</p> <hr/> <p style="text-align: center;">Tax Estimator</p> <hr/> <p style="text-align: center;">> File for New Homestead Exemption Online</p>		Year	Land	Imprv	Total	Cap Val	2019	\$288,796	\$0	\$288,796	\$288,796	2018	\$288,796	\$0	\$288,796	\$288,796	2017	\$288,796	\$0	\$288,796	\$288,796
Year	Land	Imprv	Total	Cap Val																			
2019	\$288,796	\$0	\$288,796	\$288,796																			
2018	\$288,796	\$0	\$288,796	\$288,796																			
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Sale Date	Book	Page	Value	Type	Official Records (New Window)																		
03/2006	5886	1303	\$100	LI	View Instr																		

Parcel Information [Launch Interactive Map](#)

Section Map Id:
[CA098](#)

Approx. Acreage:
0.3808

Zoned:
WRD

Evacuation & Flood Information
[Open Report](#)

[View Florida Department of Environmental Protection\(DEP\) Data](#)

Lot 9



MINUTES OF THE PLANNING BOARD

December 10, 2019

MEMBERS PRESENT: Chairperson Paul Ritz, Vice Chairperson Kurt Larson, Board Member Grundhoefer, Board Member Powell, Board Member Sampson, Board Member Wiggins

MEMBERS ABSENT: Board Member Murphy

STAFF PRESENT: Assistant Planning Services Administrator Cannon, Assistant City Attorney Lindsay, Planning Services Administrator Morris, Senior Planner Statler, Transportation Planner-Complete Streets Ziarnek, Neighborhoods Administrator Powell, Council Executive Kraher

OTHERS PRESENT: Will Dunaway, Carrie Stevenson, Eric Fears, Chris & Tracy Gonsoulin, Steve Corbae

AGENDA:

- Quorum/Call to Order
- Approval of Meeting Minutes from November 18, 2019.
- **New Business:**
 1. **Consider Rezoning for Community Maritime Park Parcels to WRD-1**
 2. **Consider Zoning and Future Land Use Map Amendment for Baptist Annexation Parcels**
 3. **Consider Baptist Request for Vacation of Right-of-Way**
 4. **Consider Amendment to the CRA Urban Overlay District Boundary**
 5. **Discussion on the Proposed Amendment to the Tree Ordinance**
- Open Forum
- Adjournment

Call to Order / Quorum Present

Chairperson Ritz called the meeting to order at 2:03 pm with a quorum present and explained the procedures of the Board meeting.

Approval of Meeting Minutes

Board Member Larson made a motion to approve the November 18, 2019 minutes, seconded

222 West Main Street Pensacola, Florida 32502

www.cityofpensacola.com

by Board Member Powell, and it carried unanimously.

New Business

Consider Rezoning for Community Maritime Park Parcels to WRD-1

Staff received a request to amend the zoning map for the Community Maritime Park (CMP) parcels to WRD-1. This is consistent with the existing Future Land Use Map (FLUM) classification for the CMP which is "Redevelopment".

On October 8, 2019 the Planning Board approved a request to modify the Redevelopment Land Use District WRD by establishing a subcategory which would become the WRD-1. The proposed WRD-1 is a standalone section with the intent of optimizing the future development of the City's CMP parcels.

To reinforce, Chairperson Ritz stated the previous Board meeting was to establish the WRD-1 subcategory and was not specific to a piece of property, so today it is actually being applied to a particular parcel. WRD-1 was approved by the Board and Council, and today's agenda item is to apply it to a particular parcel. He also clarified there were multiple parcels.

Mr. Rothfeder with Studer Properties addressed the Board and stated he thought the first process with the Board was to rezone these parcels and did not realize it would be done in a two-step process – create the zoning district and then rezone the parcels. Chairperson Ritz clarified that any parcel within the WRD designation had that option. Mr. Rothfeder deferred to the City to determine the parcels to be rezoned. Assistant Planning Services Administrator Cannon explained that WRD-1 was being applied to the vacant parcels. But if it was the applicant's desire to apply that to the entire park, the Board would have that latitude to make that change. Chairperson Ritz advised it did not make any difference to him but from a development standpoint, it captured the end goal of this project. He also clarified these were the remaining undeveloped parcels.

Mr. Gonsoulin who owns a few lots north of Main Street asked if the rezoning would affect his properties. Chairperson Ritz advised it would not but could not attest to the property values going better or worse, but it would definitely not affect his zoning or setback lines. He was notified because of his location to these parcels (within 500' public notification).

Board Member Grundhoefer made a motion to approve, seconded by Board Member Wiggins. The motion carried unanimously.

Consider Zoning and Future Land Use Map Amendment for Baptist Annexation Parcels

Baptist Health Care officially requested Annexation into the City of Pensacola on October 17, 2019. Approval of the annexation request by City Council necessitated an amendment to the City's Zoning and Future Land Use maps to include the subject properties. The recommended designation of C-3 is consistent with the adjacent industrially and commercially zoned properties currently located within the City limits.

Chairperson Ritz explained because this was not property belonging to the City prior to the annexation, it did not have a City zoning designation, and the County rules were in effect. It was not a part of the City, and this agenda item was to apply a zoning designation to the newly annexed City property. C-3 is very consistent with the surrounding properties. Board Member Larson had been concerned that it was not going C-1, but understood that C-3 allowed for greater height, and he was good with allowing that for Baptist's capabilities.

Mr. Rebol represented the hospital and confirmed that the C-3 designation was primarily to allow for the building height.

Board Member Powell made a motion to approve, seconded by Board Member Larson. The motion carried unanimously.

Consider Baptist Request for Vacation of Right-of-Way

Subsequent to the approval of the Baptist Health Care Annexation and rezoning request is a request for vacation of the following rights-of-way within the annexed area: Rawson Lane from Brent Lane to Corday Street, Corday Street from Dixie Drive to I-110 and Joe Elliot Way in its entirety.

Assistant Planning Services Administrator Cannon explained that Baptist had reassured that they were working with ECUA and AT&T in maintaining the utility easements for those areas. Board Member Larson felt the plan gave more flexibility to Baptist for development of whatever they needed.

Board Member Larson made a motion to approve, seconded by Board Member Wiggins.

Chairperson Ritz agreed this would greatly benefit Baptist Hospital. He explained in the vacation of right-of-ways, the City could not just sell the property to Baptist since that property was owned collectively by the citizens of Pensacola, therefore, the citizens must grant the vacation to give the property to Baptist. Board Member Grundhoefer asked if there were any streets where Baptist did not own adjacent property. Assistant City Attorney Lindsay advised they own all the adjacent property. Assistant Planning Services Administrator Cannon pointed out the proper notification had been met. She also explained there would be full width easements for those utilities to be maintained as necessary, and Baptist had been working with ECUA and AT&T from the beginning. The language presented to Council would contain that easement language.

The motion then carried unanimously.

Consider Amendment to the CRA Urban Overlay District Boundary

Please consider a request to redefine the boundary of the CRA Urban Overlay District. The current CRA boundary includes industrial uses located on the outer edge of the district that were not intended to be included in the overlay district.

Chairperson Ritz advised he had visited the area and noted the larger parcels were heavy industrial uses and would not fit with what the CRA was intended to accomplish. He did not think the rail yard would change in the near future and supported redefining the boundary. Assistant City Attorney Lindsay explained the request was coming from the design requirements of the CRA Urban Overlay and that City staff was requesting the Board to consider removing these parcels. Board Member Grundhoefer questioned the three parcels north of Chase close to the Global Learning Academy. Assistant City Attorney Lindsay explained those parcels were in close proximity to Gulf Power, and their boundary was with the Wildlife Refuge Center. In order to encourage development there, industrial use was the only thing anticipated to occur at that location and something that would not have to meet the urban requirements. She offered who would want to make that capital investment to meet the urban design overlay to encourage foot traffic there. Assistant Planning Services Administrator Cannon explained the uses would not change, but they were only removing the additional layer of design in this industrial area.

Board Member Wiggins made a motion to approve, seconded by Board Member Sampson.

The motion carried unanimously.

Discussion on the Proposed Amendment to the Tree Ordinance

Assistant Planning Services Administrator Cannon explained no new information had been received regarding the timeline for Board Member Murphy's charrettes. Board Member Wiggins asked if there was a reason for charrettes rather than and Board workshop; she felt more comfortable with the Board taking the lead due to public access. Chairperson Ritz explained Board Member Murphy wanted to reach out more strongly to the community for those who chose not to participate in the first workshop. He believed the consensus of the Board was to allow that to happen but to have additional information available to the public forum prior to any kind of vote. He explained the Board was keeping it as a

discussion item on the agenda, and if Board Member Murphy was unable to bring those constituencies together in her outside charrettes, the Board would fall back to the normal process. Board Member Wiggins' only concern was that the business community was involved as well. Board Member Grundhoefer had not been aware of the City's EAB who might have more scientific basis for discussion. Board Member Sampson emphasized that was the reason this Board had decided to involve them in this process. Chairperson Ritz explained this Board would have the final say, and the final draft could be something totally different than what was presented to the Board, and hopefully at that time, the Board would have more information on which to base the decision. Board Member Powell asked if editing was an option, and it was determined to be a choice. Board Member Grundhoefer pointed out the document which had been presented had revised the existing ordinance. Board Member Powell asked if the current document could be reviewed. In the workshop, information was obtained from the scientific and professional community. Chairperson Ritz stated the workshop ultimately brought up more questions with tree funds, tree choices, etc. Assistant Planning Services Administrator Cannon stated in modifying language in an existing code, you need clear knowledge of what you are trying to solve, and the stakeholder groups need to be on the same page. Board Member Grundhoefer offered the focus was on building up the Tree Fund and making it more difficult to tear down heritage trees by developers. He explained our current ordinance protects the trees but doesn't have enough incentive for developers to build around the trees and pay into the Tree Fund. Assistant City Attorney Lindsay commented that Board Member Murphy had intended that the charrettes address the questions that were raised, and that she was open to making sure the Board's questions were addressed. However, she also thought the Board was having another workshop after the charrettes. It was determined that the Board had postponed the workshop until the additional feedback was received, and the item was maintained as a discussion item for review. Chairperson Ritz explained if the ordinance needed to be addressed, it would be in due time. Board Member Larson hoped to formulate his questions based on the feedback from the charrettes. Chairperson Ritz explained with more information coming, there was time to reassess as the Board moved from additional workshops to an agenda vote.

Open Forum – Ms. Bennett addressed the Board and mentioned the Crepe Myrtles which do not provide a food supply or nesting for birds. Ms. Stephenson with the Escambia County Extension Office offered her input if the Board had specific questions. She also had information from the public survey done for the County as well as information from the University of Florida on hurricane-resistant tree species and the life span of trees. She also explained that in general, root systems are within the first 18" of the soil, going two to three times as wide as the canopy. She was encouraged to send her information to Planning staff to compare with the current Ordinance. Board Member Grundhoefer also encouraged her to attend the charrettes given by Board Member Murphy; Assistant Planning Services Administrator Cannon advised she would keep Ms. Stephenson informed of the progress.

Adjournment – With no further business, Chairperson Ritz adjourned the meeting at 3:00 pm.

Respectfully Submitted,

Assistant Planning Services Administrator Cynthia Cannon
Secretary to the Board



MEMORANDUM

TO: Planning Board Members

FROM: Cynthia R. Cannon, AICP, Assistant Planning Services Administrator

DATE: December 3, 2019

SUBJECT: Request for Zoning Map Amendment - Community Maritime Park Parcels

Staff received a request to amend the zoning map for the Community Maritime Park (CMP) parcels to WRD-1. This is consistent with the existing Future Land Use Map (FLUM) classification for the CMP which is "Redevelopment".

On October 8, 2019 the Planning Board approved a request to modify the Redevelopment Land Use District WRD by establishing a subcategory which would become the WRD-1. The proposed WRD-1 is a standalone section with the intent of optimizing the future development of the City's CMP parcels.

The intent of the WRD-1 district is to enhance the desired character of the waterfront and encourage a high quality of site planning and architectural design for the Maritime Park parcels.

Existing Zoning	Proposed Zoning	Existing FLUM	Proposed FLUM
WRD	WRD-1	Redevelopment	N/A

This request has been routed through the various City departments and utility providers and their comments are attached for your review.



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 05-20

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

REVISED: PROPOSED ORDINANCE NO. 05-20 - VACATION OF RIGHT OF WAY - BAPTIST ANNEXATION AREA

RECOMMENDATION:

That City Council approve Proposed Ordinance No. 05-20 on first reading.

AN ORDINANCE CLOSING, ABANDONING AND VACATING RAWSON LANE FROM BRENT LANE TO CORDAY STREET, CORDAY STREET FROM DIXIE DRIVE TO I-110, AND JOE ELLIOTT WAY IN ITS ENTIRETY; IN PENSACOLA, ESCAMBIA COUNTY, STATE OF FLORIDA; REPEALING CLAUSE, AND PROVIDING AN EFFECTIVE DATE.

HEARING REQUIRED: Public

SUMMARY:

Subsequent to the approval of the Baptist Health Care Annexation, is a request for vacation of various rights of way within the annexation area.

Upon questions being raised at the Agenda Conference, further legal review and consultation with Baptist's surveyor and counsel and appropriate member of City Staff occurred. As a result of this additional review, it was determined that Dixie Drive is privately held and is not a public right of way. The rights of way being proposed for vacation are as follows: Rawson Lane from Brent Lane to Corday Street, Corday Street from Dixie Drive to I-110, and Joe Elliot Way in its entirety.

The ordinance was updated and clarified in the legal description and title as to what right-of-way Baptist is requesting be vacated.

On December 10, 2019 City of Pensacola Planning Board unanimously recommended approval of the request. Because the updated ordinance reduces the amount of right of way being vacated, it would not impact the recommendation.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

12/23/2019

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
Sherry Morris, AICP, Planning Services Administrator

ATTACHMENTS:

- 1) Proposed Ordinance No. 05-20
- 2) Vacation of Right of Way Application
- 3) Planning Board Minutes December 10, 2019 DRAFT

PRESENTATION: No

PROPOSED
ORDINANCE NO. 05-20

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE CLOSING, ABANDONING AND VACATING RAWSON LANE FROM BRENT LANE TO CORDAY STREET, CORDAY STREET FROM DIXIE DRIVE TO I-110, AND JOE ELLIOTT WAY IN ITS ENTIRETY; IN PENSACOLA, ESCAMBIA COUNTY, STATE OF FLORIDA; REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, a public hearing was held on January 16, 2020, as to the vacation of Rawson Lane from Brent Lane to Corday Street, Corday Street from Dixie Drive to I-110 and Joe Elliot Way right of way; Pensacola, Escambia County, Florida; and

WHEREAS, the vacation of said right-of-way, hereinafter described, will contribute to the general welfare of the City of Pensacola in that said right-of-way is no longer needed as a public thoroughfare; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. That the following described right of way in Pensacola, Escambia County, Florida is hereby closed, discontinued, vacated and forever abandoned by the City of Pensacola as a public thoroughfare:

RAWSON LANE IN ITS ENTIRETY FROM THE SOUTHERLY RIGHT-OF-WAY LINE OF BRENT LANE (S.R. No. 296) TO THE NORTHERLY RIGHT-OF-WAY LINE OF CORDAY STREET; CORDAY STREET FROM THE WESTERLY RIGHT-OF-WAY LINE OF INTERSTATE I-110 TO A POINT 1,368± FEET WEST OF THE WESTERLY RIGHT OF WAY LINE OF INTERSTATE I-110, WHICH 1,368+/- WILL BE MEASURED ALONG THE CENTERLINE OF CORDAY STREET R/W; JOE ELLIOTT WAY IN ITS ENTIRETY.

SECTION 2. That the owners of the abutting property be, and they are hereby, authorized to acquire possession of the right-of-way more particularly described in Section 1 of this ordinance, and the City of Pensacola does hereby abandon all claim of right, if any it has, in said property, and it shall remain and be the property of the abutting property owners.

SECTION 3. That, notwithstanding the foregoing sections, the City of Pensacola reserves for itself, Gulf Power Company, Bell South, Cox Cable, and the Emerald Coast Utilities Authority, their successors and assigns, a full width easement in the entire portion the right of way vacated hereby for the purpose of locating and maintaining public utilities and improvements.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Passed: _____

Approved: _____
President of City Council

Attest:

City Clerk

PROPOSED
ORDINANCE NO. 05-20

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE CLOSING, ABANDONING AND VACATING RAWSON LANE FROM BRENT LANE TO CORDAY STREET, CORDAY STREET FROM DIXIE DRIVE TO I-110 AND JOE ELLIOT WAY RIGHT OF WAY; IN PENSACOLA, ESCAMBIA COUNTY, STATE OF FLORIDA; REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, a public hearing was held on January 16, 2020, as to the vacation of Rawson Lane from Brent Lane to Corday Street, Corday Street from Dixie Drive to I-110 and Joe Elliot Way right of way; Pensacola, Escambia County, Florida; and

WHEREAS, the vacation of said right-of-way, hereinafter described, will contribute to the general welfare of the City of Pensacola in that said right-of-way is no longer needed as a public thoroughfare; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. That the following described right of way in Pensacola, Escambia County, Florida is hereby closed, discontinued, vacated and forever abandoned by the City of Pensacola as a public thoroughfare:

CORDAY STREET VACATION: VACATE CORDAY STREET FROM THE WESTERLY RIGHT-OF-WAY LINE OF INTERSTATE 1-110 TO THE WESTERN RIGHT-OF-WAY TANGENT OF DIXIE LANE; DIXIE DRIVE VACATION: VACATE JOE ELLIOT WAY IN ITS ENTIRETY FROM THE SOUTHERLY RIGHT-OF-WAY LINE OF CORDAY STREET TO THE NORTHERLY RIGHT-OF-WAY LINE OF AMBER STREET; JOE ELLIOT WAY VACATION: VACATE JOE ELLIOT WAY IN ITS ENTIRETY FROM THE SOUTHERLY RIGHT-OF-WAY LINE OF CORDAY STREET TO THE SOUTHERN CUL-DESAC; RAWSON LANE VACATION: VACATE RAWSON LANE IN ITS ENTIRETY FROM THE SOUTHERN RIGHT-OF-WAY LINE OF BRENT LANE (S.R. NO. 296) TO THE NORTHERLY RIGHT-OF-WAY LINE OF CORDAY STREET.

SECTION 2. That the owners of the abutting property be, and they are hereby authorized to acquire possession of the right-of-way more particularly described in Section 1 of this ordinance, and the City of Pensacola does hereby abandon all claim of right, if any it has, in said property, and it shall remain and be the property of the abutting property owners.

SECTION 3. That, notwithstanding the foregoing sections, the City of Pensacola reserves for itself, Gulf Power Company, Bell South, Cox Cable, and the Emerald Coast Utilities Authority, their successors and assigns, a full width easement in the entire portion the right of way vacated hereby for the purpose of locating and maintaining public utilities and improvements.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Passed: _____

Approved: _____
President of City Council

Attest:

City Clerk

VACATION OF ALLEY OR STREET RIGHT OF WAY



Fee: \$2,000.00
Rehearing/Rescheduling Planning Board: \$250.00
Rehearing/Rescheduling City Council: \$500.00

Applicant Information:

Name: BAPTIST HEALTH CARE
Address: 177 N. E STREET, PENSACOLA, FL 32501
Phone: 469-2338 Fax: 434-4841 Email: JPORTER@BHC.PNS.ORG

Property Information:

Owner Name: BAPTIST HEALTH CARE
Location/Address: 245 BRENT LANE
Legal Description: Please attach a full legal description (from deed or survey)

Purpose of vacation of city right of way/comments:

RIGHT-OF-WAY VACATION IS REQUESTED FOR THE DEVELOPMENT OF A NEW 250 ROOM HOSPITAL.

I, the undersigned applicant, understand that submittal of this application does not entitle me to approval of this vacation request and that no refund of these fees will be made. I have reviewed a copy of the applicable regulations and understand that I must be present on the date of the Planning Board and City Council meeting.

Signature of Applicant
(Owner of Property or Official Representative of Owner)

Date

11-14-19

FOR OFFICE USE ONLY

District: _____

Date Received: _____

Case Number: _____

Date Postcards mailed: _____

Planning Board Date: _____

Recommendation: _____

Council Date: _____

Council Action: _____

N 66°54'36" E 198.60'

CORDAY STREET VACATION:
VACATE CORDAY STREET FROM THE WESTERLY
RIGHT-OF-WAY LINE OF INTERSTATE I-110 TO THE WESTERN
RIGHT-OF-WAY TANGENT OF DIXIE LANE FOR A TOTAL
DISTANCE OF 1,368± AS INDICATED BY THE HATCHED AREA.

CORDAY STREET
(66' PUBLIC RIGHT-OF-WAY)

1,368±

DIXIE DRIVE
(45' PUBLIC RIGHT-OF-WAY)

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S 67°06'02" W 237.55'

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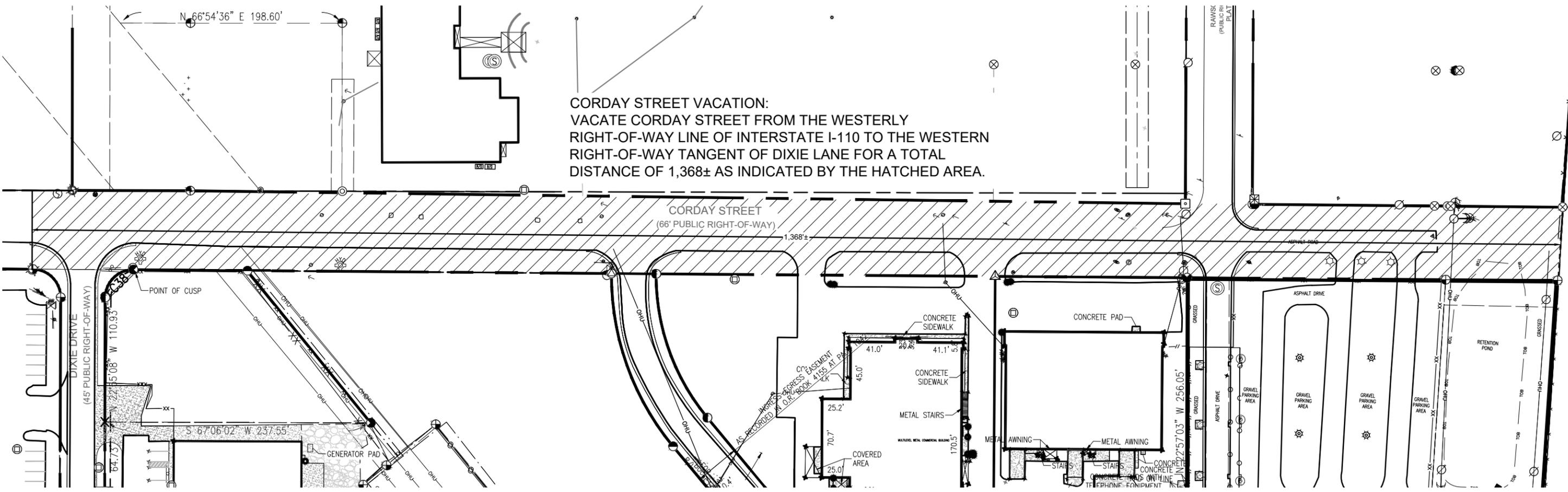
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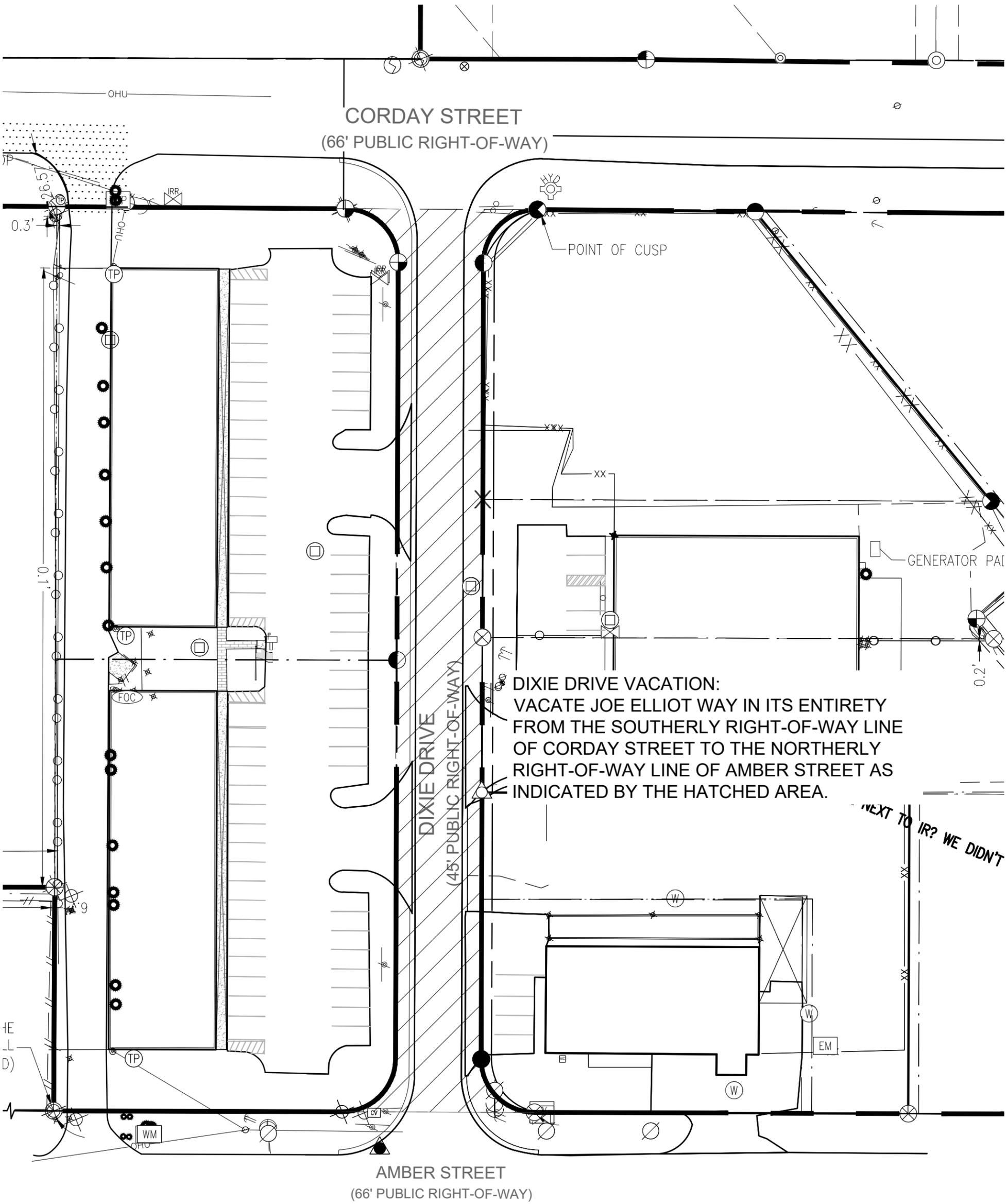
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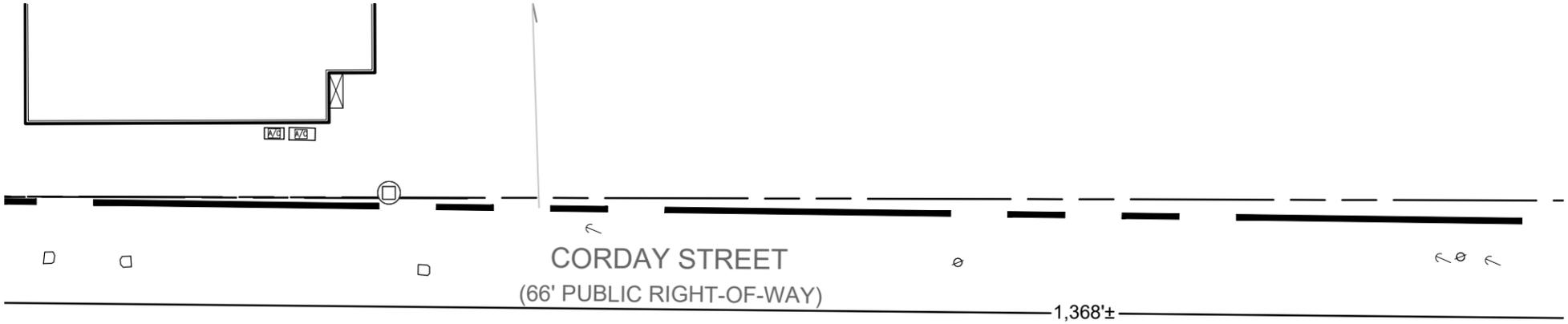
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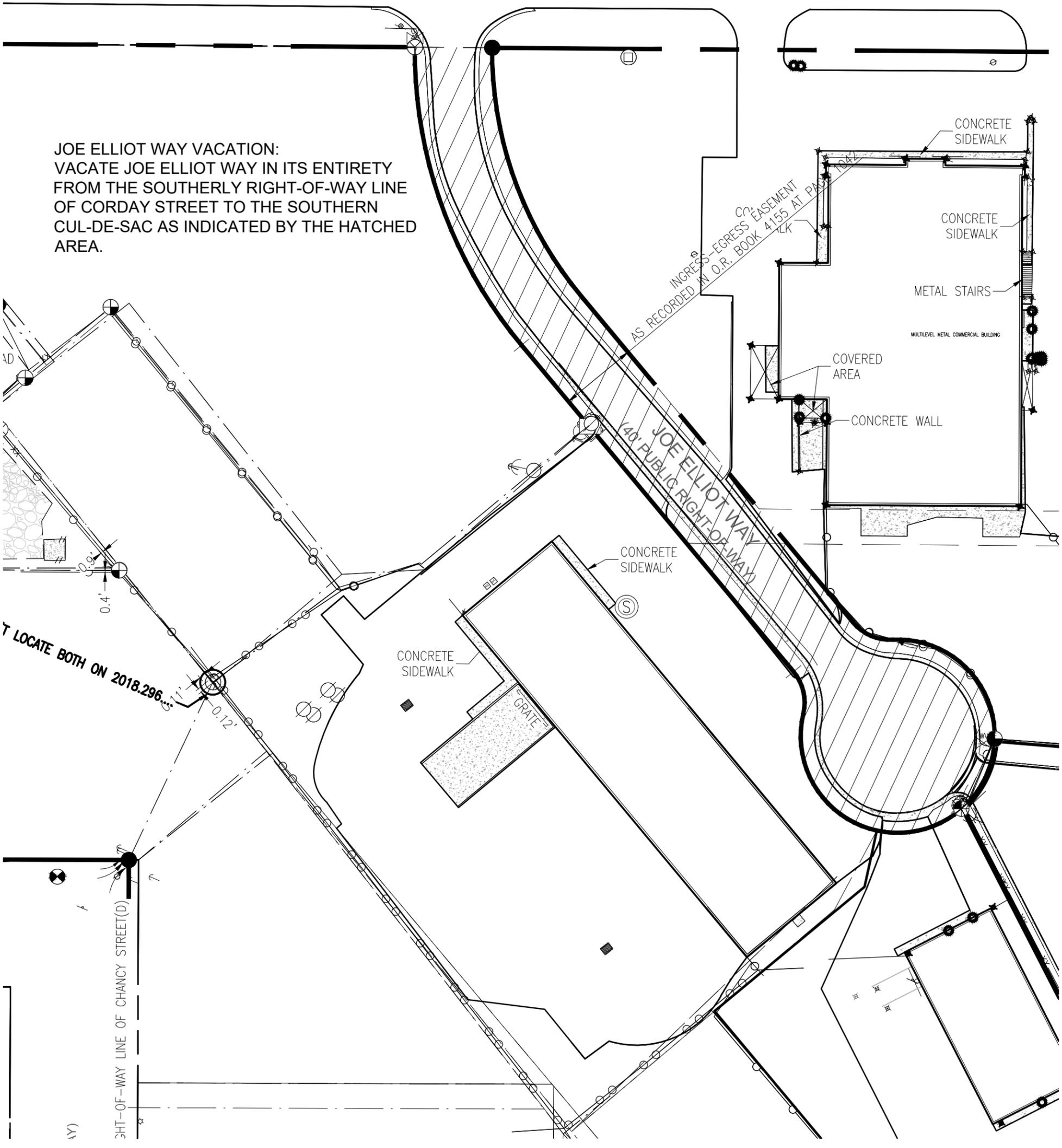
INTERSTATE HIGHWAY #110
STATE ROAD #8A
(PUBLIC RIGHT-OF-WAY WIDTH VARIES)



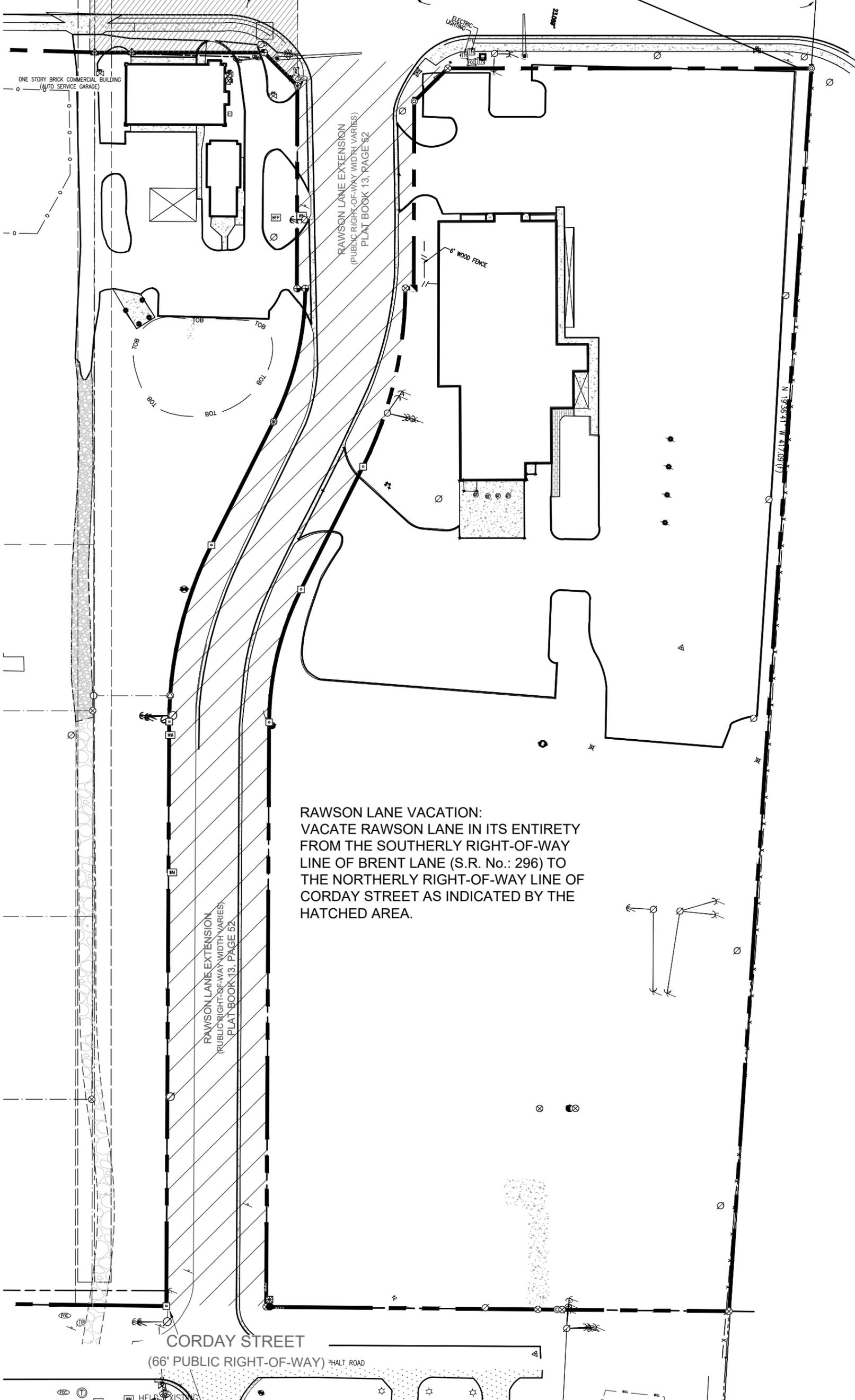




JOE ELLIOT WAY VACATION:
 VACATE JOE ELLIOT WAY IN ITS ENTIRETY
 FROM THE SOUTHERLY RIGHT-OF-WAY LINE
 OF CORDAY STREET TO THE SOUTHERN
 CUL-DE-SAC AS INDICATED BY THE HATCHED
 AREA.



BRENT LANE - S.R. No. 296
(PUBLIC RIGHT-OF-WAY WIDTH VARIES)



RAWSON LANE VACATION:
VACATE RAWSON LANE IN ITS ENTIRETY
FROM THE SOUTHERLY RIGHT-OF-WAY
LINE OF BRENT LANE (S.R. No.: 296) TO
THE NORTHERLY RIGHT-OF-WAY LINE OF
CORDAY STREET AS INDICATED BY THE
HATCHED AREA.

CORDAY STREET
(66' PUBLIC RIGHT-OF-WAY) ^{PHALT ROAD}

RAWSON LANE EXTENSION
(PUBLIC RIGHT-OF-WAY WIDTH VARIES)
PLAT BOOK 13, PAGE 52

RAWSON LANE EXTENSION
(PUBLIC RIGHT-OF-WAY WIDTH VARIES)
PLAT BOOK 13, PAGE 52



MINUTES OF THE PLANNING BOARD

December 10, 2019

MEMBERS PRESENT: Chairperson Paul Ritz, Vice Chairperson Kurt Larson, Board Member Grundhoefer, Board Member Powell, Board Member Sampson, Board Member Wiggins

MEMBERS ABSENT: Board Member Murphy

STAFF PRESENT: Assistant Planning Services Administrator Cannon, Assistant City Attorney Lindsay, Planning Services Administrator Morris, Senior Planner Statler, Transportation Planner-Complete Streets Ziarnek, Neighborhoods Administrator Powell, Council Executive Kraher

OTHERS PRESENT: Will Dunaway, Carrie Stevenson, Eric Fears, Chris & Tracy Gonsoulin, Steve Corbae

AGENDA:

- Quorum/Call to Order
- Approval of Meeting Minutes from November 18, 2019.
- **New Business:**
 1. **Consider Rezoning for Community Maritime Park Parcels to WRD-1**
 2. **Consider Zoning and Future Land Use Map Amendment for Baptist Annexation Parcels**
 3. **Consider Baptist Request for Vacation of Right-of-Way**
 4. **Consider Amendment to the CRA Urban Overlay District Boundary**
 5. **Discussion on the Proposed Amendment to the Tree Ordinance**
- Open Forum
- Adjournment

Call to Order / Quorum Present

Chairperson Ritz called the meeting to order at 2:03 pm with a quorum present and explained the procedures of the Board meeting.

Approval of Meeting Minutes

Board Member Larson made a motion to approve the November 18, 2019 minutes, seconded

222 West Main Street Pensacola, Florida 32502

www.cityofpensacola.com

by Board Member Powell, and it carried unanimously.

New Business

Consider Rezoning for Community Maritime Park Parcels to WRD-1

Staff received a request to amend the zoning map for the Community Maritime Park (CMP) parcels to WRD-1. This is consistent with the existing Future Land Use Map (FLUM) classification for the CMP which is "Redevelopment".

On October 8, 2019 the Planning Board approved a request to modify the Redevelopment Land Use District WRD by establishing a subcategory which would become the WRD-1. The proposed WRD-1 is a standalone section with the intent of optimizing the future development of the City's CMP parcels.

To reinforce, Chairperson Ritz stated the previous Board meeting was to establish the WRD-1 subcategory and was not specific to a piece of property, so today it is actually being applied to a particular parcel. WRD-1 was approved by the Board and Council, and today's agenda item is to apply it to a particular parcel. He also clarified there were multiple parcels.

Mr. Rothfeder with Studer Properties addressed the Board and stated he thought the first process with the Board was to rezone these parcels and did not realize it would be done in a two-step process – create the zoning district and then rezone the parcels. Chairperson Ritz clarified that any parcel within the WRD designation had that option. Mr. Rothfeder deferred to the City to determine the parcels to be rezoned. Assistant Planning Services Administrator Cannon explained that WRD-1 was being applied to the vacant parcels. But if it was the applicant's desire to apply that to the entire park, the Board would have that latitude to make that change. Chairperson Ritz advised it did not make any difference to him but from a development standpoint, it captured the end goal of this project. He also clarified these were the remaining undeveloped parcels.

Mr. Gonsoulin who owns a few lots north of Main Street asked if the rezoning would affect his properties. Chairperson Ritz advised it would not but could not attest to the property values going better or worse, but it would definitely not affect his zoning or setback lines. He was notified because of his location to these parcels (within 500' public notification).

Board Member Grundhoefer made a motion to approve, seconded by Board Member Wiggins. The motion carried unanimously.

Consider Zoning and Future Land Use Map Amendment for Baptist Annexation Parcels

Baptist Health Care officially requested Annexation into the City of Pensacola on October 17, 2019. Approval of the annexation request by City Council necessitated an amendment to the City's Zoning and Future Land Use maps to include the subject properties. The recommended designation of C-3 is consistent with the adjacent industrially and commercially zoned properties currently located within the City limits.

Chairperson Ritz explained because this was not property belonging to the City prior to the annexation, it did not have a City zoning designation, and the County rules were in effect. It was not a part of the City, and this agenda item was to apply a zoning designation to the newly annexed City property. C-3 is very consistent with the surrounding properties. Board Member Larson had been concerned that it was not going C-1, but understood that C-3 allowed for greater height, and he was good with allowing that for Baptist's capabilities.

Mr. Rebol represented the hospital and confirmed that the C-3 designation was primarily to allow for the building height.

Board Member Powell made a motion to approve, seconded by Board Member Larson. The motion carried unanimously.

Consider Baptist Request for Vacation of Right-of-Way

Subsequent to the approval of the Baptist Health Care Annexation and rezoning request is a request for vacation of the following rights-of-way within the annexed area: Rawson Lane from Brent Lane to Corday Street, Corday Street from Dixie Drive to I-110 and Joe Elliot Way in its entirety.

Assistant Planning Services Administrator Cannon explained that Baptist had reassured that they were working with ECUA and AT&T in maintaining the utility easements for those areas. Board Member Larson felt the plan gave more flexibility to Baptist for development of whatever they needed.

Board Member Larson made a motion to approve, seconded by Board Member Wiggins.

Chairperson Ritz agreed this would greatly benefit Baptist Hospital. He explained in the vacation of right-of-ways, the City could not just sell the property to Baptist since that property was owned collectively by the citizens of Pensacola, therefore, the citizens must grant the vacation to give the property to Baptist. Board Member Grundhoefer asked if there were any streets where Baptist did not own adjacent property. Assistant City Attorney Lindsay advised they own all the adjacent property. Assistant Planning Services Administrator Cannon pointed out the proper notification had been met. She also explained there would be full width easements for those utilities to be maintained as necessary, and Baptist had been working with ECUA and AT&T from the beginning. The language presented to Council would contain that easement language.

The motion then carried unanimously.

Consider Amendment to the CRA Urban Overlay District Boundary

Please consider a request to redefine the boundary of the CRA Urban Overlay District. The current CRA boundary includes industrial uses located on the outer edge of the district that were not intended to be included in the overlay district.

Chairperson Ritz advised he had visited the area and noted the larger parcels were heavy industrial uses and would not fit with what the CRA was intended to accomplish. He did not think the rail yard would change in the near future and supported redefining the boundary. Assistant City Attorney Lindsay explained the request was coming from the design requirements of the CRA Urban Overlay and that City staff was requesting the Board to consider removing these parcels. Board Member Grundhoefer questioned the three parcels north of Chase close to the Global Learning Academy. Assistant City Attorney Lindsay explained those parcels were in close proximity to Gulf Power, and their boundary was with the Wildlife Refuge Center. In order to encourage development there, industrial use was the only thing anticipated to occur at that location and something that would not have to meet the urban requirements. She offered who would want to make that capital investment to meet the urban design overlay to encourage foot traffic there. Assistant Planning Services Administrator Cannon explained the uses would not change, but they were only removing the additional layer of design in this industrial area.

Board Member Wiggins made a motion to approve, seconded by Board Member Sampson.

The motion carried unanimously.

Discussion on the Proposed Amendment to the Tree Ordinance

Assistant Planning Services Administrator Cannon explained no new information had been received regarding the timeline for Board Member Murphy's charrettes. Board Member Wiggins asked if there was a reason for charrettes rather than and Board workshop; she felt more comfortable with the Board taking the lead due to public access. Chairperson Ritz explained Board Member Murphy wanted to reach out more strongly to the community for those who chose not to participate in the first workshop. He believed the consensus of the Board was to allow that to happen but to have additional information available to the public forum prior to any kind of vote. He explained the Board was keeping it as a

discussion item on the agenda, and if Board Member Murphy was unable to bring those constituencies together in her outside charrettes, the Board would fall back to the normal process. Board Member Wiggins' only concern was that the business community was involved as well. Board Member Grundhoefer had not been aware of the City's EAB who might have more scientific basis for discussion. Board Member Sampson emphasized that was the reason this Board had decided to involve them in this process. Chairperson Ritz explained this Board would have the final say, and the final draft could be something totally different than what was presented to the Board, and hopefully at that time, the Board would have more information on which to base the decision. Board Member Powell asked if editing was an option, and it was determined to be a choice. Board Member Grundhoefer pointed out the document which had been presented had revised the existing ordinance. Board Member Powell asked if the current document could be reviewed. In the workshop, information was obtained from the scientific and professional community. Chairperson Ritz stated the workshop ultimately brought up more questions with tree funds, tree choices, etc. Assistant Planning Services Administrator Cannon stated in modifying language in an existing code, you need clear knowledge of what you are trying to solve, and the stakeholder groups need to be on the same page. Board Member Grundhoefer offered the focus was on building up the Tree Fund and making it more difficult to tear down heritage trees by developers. He explained our current ordinance protects the trees but doesn't have enough incentive for developers to build around the trees and pay into the Tree Fund. Assistant City Attorney Lindsay commented that Board Member Murphy had intended that the charrettes address the questions that were raised, and that she was open to making sure the Board's questions were addressed. However, she also thought the Board was having another workshop after the charrettes. It was determined that the Board had postponed the workshop until the additional feedback was received, and the item was maintained as a discussion item for review. Chairperson Ritz explained if the ordinance needed to be addressed, it would be in due time. Board Member Larson hoped to formulate his questions based on the feedback from the charrettes. Chairperson Ritz explained with more information coming, there was time to reassess as the Board moved from additional workshops to an agenda vote.

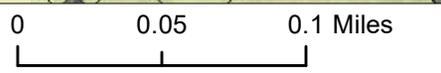
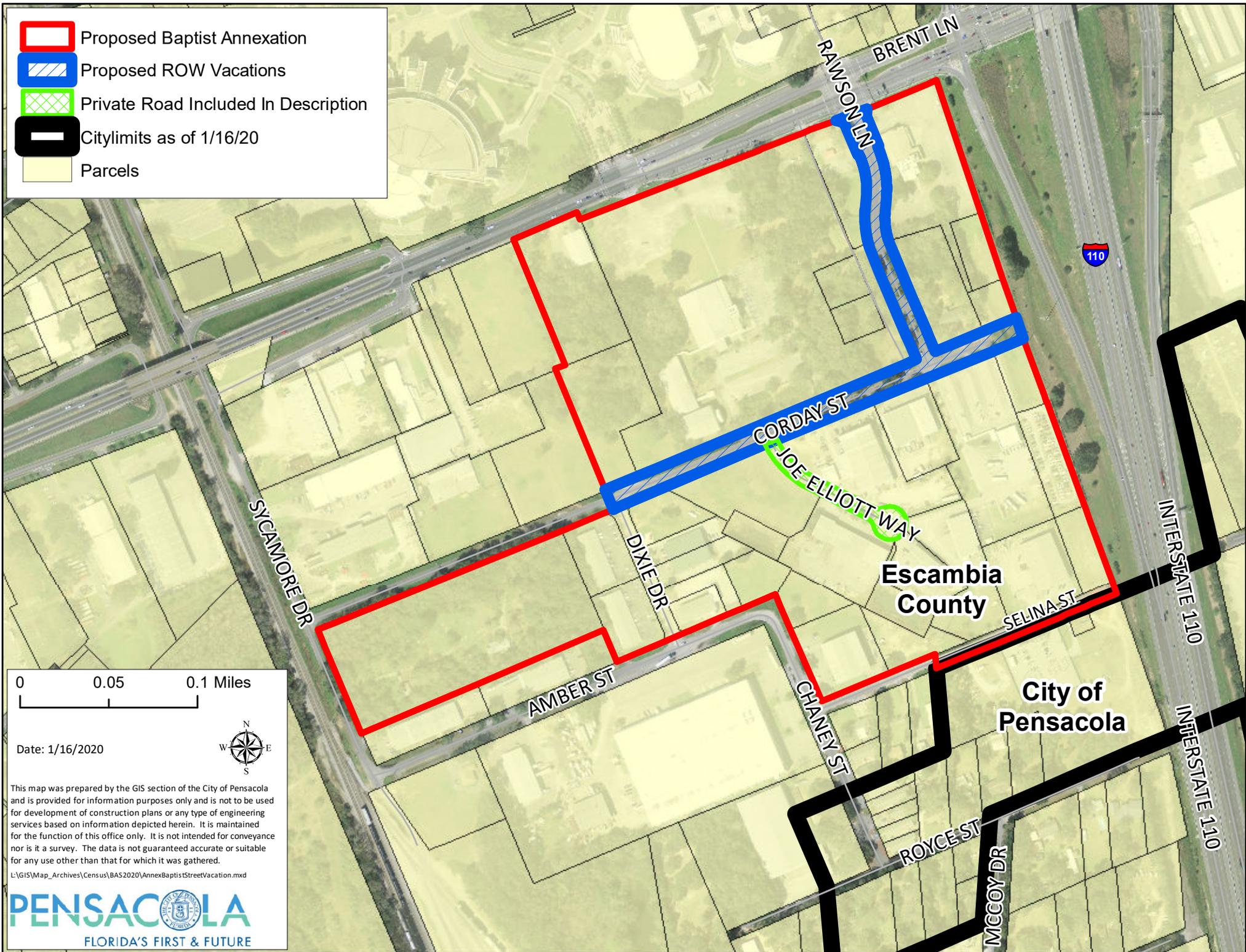
Open Forum – Ms. Bennett addressed the Board and mentioned the Crepe Myrtles which do not provide a food supply or nesting for birds. Ms. Stephenson with the Escambia County Extension Office offered her input if the Board had specific questions. She also had information from the public survey done for the County as well as information from the University of Florida on hurricane-resistant tree species and the life span of trees. She also explained that in general, root systems are within the first 18" of the soil, going two to three times as wide as the canopy. She was encouraged to send her information to Planning staff to compare with the current Ordinance. Board Member Grundhoefer also encouraged her to attend the charrettes given by Board Member Murphy; Assistant Planning Services Administrator Cannon advised she would keep Ms. Stephenson informed of the progress.

Adjournment – With no further business, Chairperson Ritz adjourned the meeting at 3:00 pm.

Respectfully Submitted,

Assistant Planning Services Administrator Cynthia Cannon
Secretary to the Board

-  Proposed Baptist Annexation
-  Proposed ROW Vacations
-  Private Road Included In Description
-  Citylimits as of 1/16/20
-  Parcels



Date: 1/16/2020

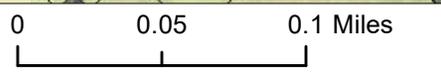
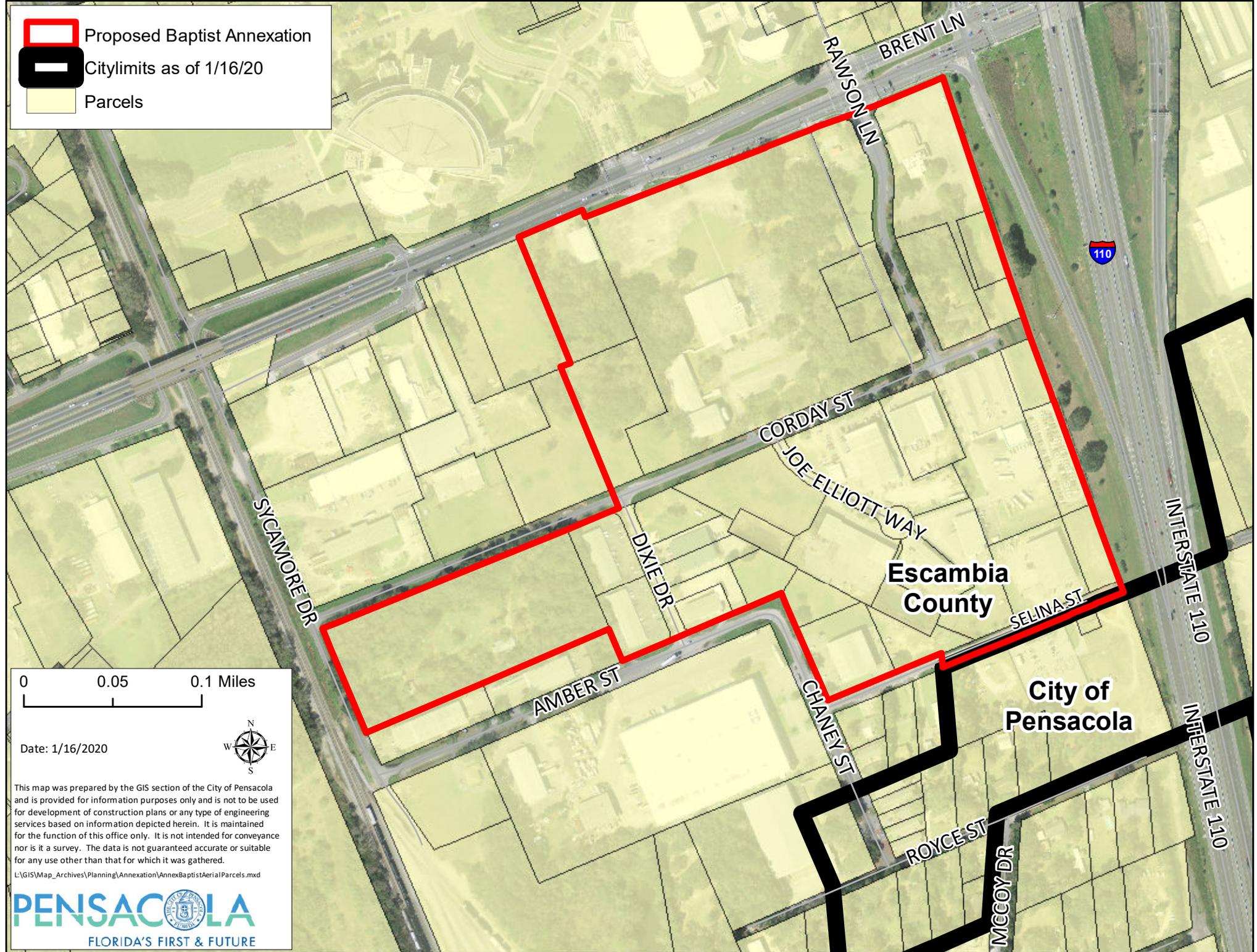


This map was prepared by the GIS section of the City of Pensacola and is provided for information purposes only and is not to be used for development of construction plans or any type of engineering services based on information depicted herein. It is maintained for the function of this office only. It is not intended for conveyance nor is it a survey. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.

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 Proposed Baptist Annexation
 Citylimits as of 1/16/20
 Parcels



Date: 1/16/2020



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City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 13-20

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: City Council Vice President Jared Moore

SUBJECT:

PROPOSED ORDINANCE NO. 13-20 - ESTABLISHING THE URBAN CORE REDEVELOPMENT BOARD

RECOMMENDATION:

That City Council approve Proposed Ordinance No. 13-20 on first reading:

AN ORDINANCE ESTABLISHING AN URBAN CORE REDEVELOPMENT BOARD; REPEALING CLAUSE; SEVERIBILITY; AND PROVIDING AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

On March 14, 2013 and September 11, 2014, the City established the Eastside Redevelopment Board and the Westside Community Redevelopment Board to provide for neighborhood participation from the Westside and Eastside redevelopment area neighborhoods under Section 163.2517, Florida Statutes. A board was not established for the Urban Core redevelopment area.

To provide for neighborhood participation from the Urban Core Redevelopment Area, the Community Redevelopment Agency is recommending that City Council adopt an ordinance establishing an Urban Core Redevelopment Board to make recommendations regarding implementation of the Urban Core Community Redevelopment Plan.

PRIOR ACTION:

March 14, 2013 - City Council adopted Ordinance No. 09-13 establishing an Eastside Redevelopment Board.

September 11, 2014 - City Council adopted Ordinance No. 33-14 establishing a Westside Community Redevelopment Area Board.

October 7, 2019 - Community Redevelopment Agency approved recommending to City Council the

establishment of an Urban Core Redevelopment Board.

FUNDING:

N/A

FINANCIAL IMPACT:

None

STAFF CONTACT:

Don Kraher, Council Executive
M. Helen Gibson, AICP, CRA Administrator
Victoria D'Angelo, Assistant CRA Administrator

ATTACHMENTS:

- 1) Proposed Ordinance. No. 13-20
- 2) Establishing the Urban Core Redevelopment Board Area Boundary Map Dated 01/30/20

PRESENTATION: No

PROPOSED
ORDINANCE NO. 13-20

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

**AN ORDINANCE ESTABLISHING AN URBAN CORE
REDEVELOPMENT BOARD; REPEALING CLAUSE;
SEVERIBILITY; AND PROVIDING AN EFFECTIVE DATE.**

BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. FINDINGS.

A. The City Council of the City of Pensacola (“City Council”), adopted Resolution No. 54-80 on September 25, 1980, describing the Urban Core Community Redevelopment Area (“Urban Core CRA”) and finding such to be a “blighted area” as defined in Section 163.340, Florida Statutes, and in need of redevelopment, rehabilitation and improvement, which finding and determination was reaffirmed in Resolution No. 65-81, adopted by the City Council on October 22, 1981; and

B. On September 25, 1980, the City Council adopted Resolution No. 55-80, which created the Community Redevelopment Agency of the City of Pensacola and declared the City Council to be the Agency as provided in Section 163.356, Florida Statutes; and

C. On March 8, 1984, the City Council adopted Ordinance No. 13-84, which created and established the Redevelopment Trust Fund for the Urban Core CRA (“Urban Core Trust Fund”); and

D. On March 27, 1984, the City Council adopted Resolution No. 15-84 which approved a community redevelopment plan for the Urban Core CRA; and

E. On April 6, 1989, the City Council adopted Resolution No. 19-89, which approved a revised redevelopment plan for the Urban Core CRA which plan has been subsequently amended; and

F. On September 14, 2006, the City Council adopted Resolution No. 24-06 which amended Resolution 19-89 by adding additional priority elements, including certain park and public space enhancements and accessibility improvements to the revised Community Redevelopment Plan for the Urban Core CRA; and

G. On January 14, 2010, the City Council adopted Resolution No. 02-10, which repealed the Community Redevelopment Plan dating from 1989 as amended and adopted the Urban Core Community Redevelopment Plan dated 2010 (“Urban Core Community Redevelopment Plan”); and

H. On August 19, 2010, the City Council adopted Resolution 22-10, which became effective on January 10, 2011, amending Resolution No. 55-80 and providing for the continuation of the Agency in conformity with the provisions of the 2010 Charter.

I. On October 7, 2019, the Agency recommended that City Council adopt an ordinance establishing an Urban Core Redevelopment Board to make recommendations regarding implementation of the Urban Core Community Redevelopment Plan.

SECTION 2. ESTABLISHMENT OF NEIGHBORHOOD BOARD

A. There is hereby established a neighborhood board that provides for the ongoing involvement of stakeholder groups in the Urban Core CRA to be known as the “Urban Core Redevelopment Board”.

B. Membership. The Urban Core Redevelopment Board shall consist of members appointed by the City Council. One member shall be a member of City Council. The following areas shall each have a member representing it on the Board: Belmont DeVilliers Area (one seat); Central Business Area (one seat); East Hill Area (one seat); Gateway Area (one seat); Historic District – Aragon Area (one seat); Long Hollow Area (one seat); North Hill Area (one seat); Old East Hill Area (one seat); Tanyard Area (one seat); Waterfront Area (one seat). Members appointed to these seats shall be residents or owners or operators of businesses located within the Urban Core CRA neighborhood in which they represent. No member shall be a paid employee of the City. No Area may be represented by more than one member at a time; should no eligible person be identified to serve for a particular Area, then that seat shall remain empty until such time as an eligible person is appointed to serve.

C. Term of office, removal from office, vacancies. Members of the Urban Core Redevelopment Board shall serve for terms of three (3) years. Any member of the Board may be removed from office during the three-year term for just cause by the City Council upon written charges and after public hearing. Just cause may be defined as misfeasance, malfeasance, neglect of duty, or violation of the City’s anti-discrimination, anti-retaliation, and anti-harassment policies. Any vacancy occurring during the unexpired term of office of any member shall be filled by the City Council for the remainder of the term.

D. Officers. The Board shall elect a chairperson and vice-chairperson from among its members for a term of one (1) year, with eligibility for reelection.

E. Rules of procedure, meetings and records.

1. The Board shall follow rules of procedure as directed by City Council, which shall establish such rules for the transaction of the Board's business.

2. The Board shall hold regular meetings at intervals determined by the Board but no less than four times a year. All meetings of the Board shall be open to the public.

3. The records of the Board, including meeting minutes, resolutions, transactions, findings, and determinations shall be maintained in accordance with Florida Public Records law.

F. Authority and duties of the Board. The Urban Core Redevelopment Board shall have the following authority and duties:

a. To make recommendations regarding implementation of the Urban Core Community Redevelopment Plan.

SECTION 3. REPEALING CLAUSE

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. SEVERABILITY

If any section of this ordinance is for any reason held to be invalid or unconstitutional by any court of competent jurisdiction, such provision and such holding shall not affect the validity of any other provision and that to the end other provision of this ordinance are hereby declared to be severable.

SECTION 5. EFFECTIVE DATE

This ordinance shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

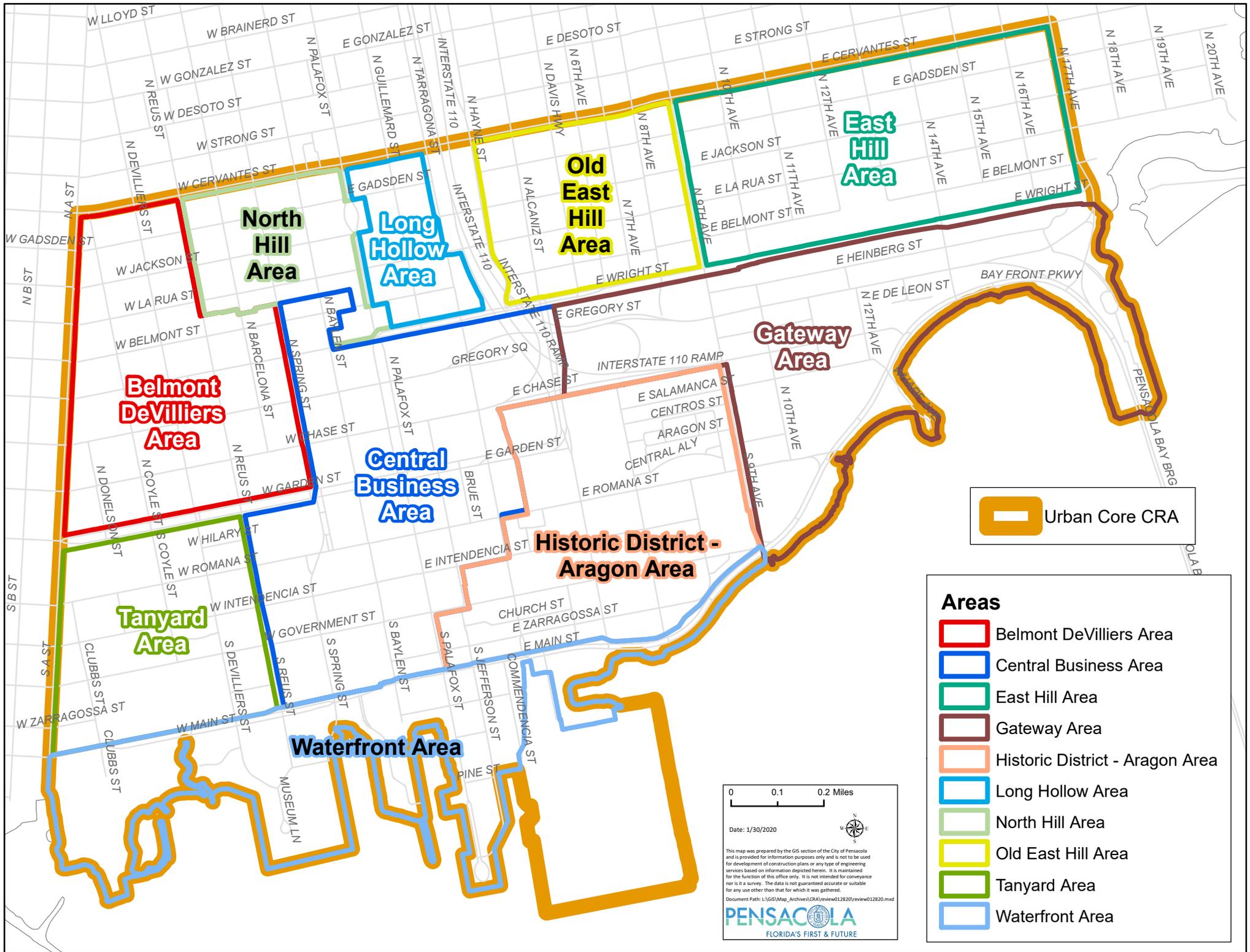
Adopted: _____

Approved: _____

President of City Council

Attest:

City Clerk



 Urban Core CRA

- Areas**
-  Belmont DeVilliers Area
 -  Central Business Area
 -  East Hill Area
 -  Gateway Area
 -  Historic District - Aragon Area
 -  Long Hollow Area
 -  North Hill Area
 -  Old East Hill Area
 -  Tanyard Area
 -  Waterfront Area

0 0.1 0.2 Miles

Date: 1/30/2020

This map was prepared by the GIS section of the City of Pensacola and is provided for information purposes only and is not to be used for development of construction plans or any type of engineering services based on information depicted herein. It is maintained for the function of this office only. It is not intended for conveyance nor is it a survey. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.

Document Path: L:\GIS\Map_Archives\CR\Review\012820\review\012820.mxd

PENSACOLA
FLORIDA'S FIRST & FUTURE



Memorandum

File #: 20-00072

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: City Council Member Ann Hill

SUBJECT:

DOWNTOWN IMPROVEMENT BOARD (DIB) REQUEST FOR RATE CHANGES FOR MULTIPLE CITATION PARKING OFFENDERS

RECOMMENDATION:

That City Council approve the implementation of rate changes for multiple citation parking offenders.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The DIB Board and Parking Committee are requesting City Council consideration and approval to allow the DIB to implement the following rate changes for multiple citation offenders:

Multiple citation offenders are - parkers that receive multiple citations for failure to pay or overtime parking within the same block/zone during a twelve-month period.

The purpose of paid parking is to ensure safety, encourage certain behaviors and incentivize turns. In the past, the current rates for multiple citation offenders has remained steady with the number of citations remaining somewhat consistent for 2015-2018 (1021,1381,1254,1751 respectively). However, in 2019 the number jumped to 4109.

The request to raise only the multiple citation offender charges will help accomplish the goals, particularly the encouragement of certain behaviors and the incentivization of turns.

This request originated from Downtown merchants who are being impacted by the unacceptable parking behaviors and fewer turns in parking in front of or near their establishments.

Rates will revert to '1st time citation' annually from date of receipt of 1st citation for block/zone.

The proposed changes are as follows:

- Current Rates

- \$10 - 1st
- \$15 -2nd
- \$30 - 3rd
- \$40 - 4th

• Proposed Change

- \$10 - 1st
- \$20- 2nd
- \$40 - 3rd
- \$100 - 4th

PRIOR ACTION:

November 29, 2007 - The City and the DIB entered into an interlocal agreement for the management of downtown parking.

FUNDING:

N/A

FINANCIAL IMPACT:

None known at this time.

STAFF CONTACT:

Don Kraher, Council Executive

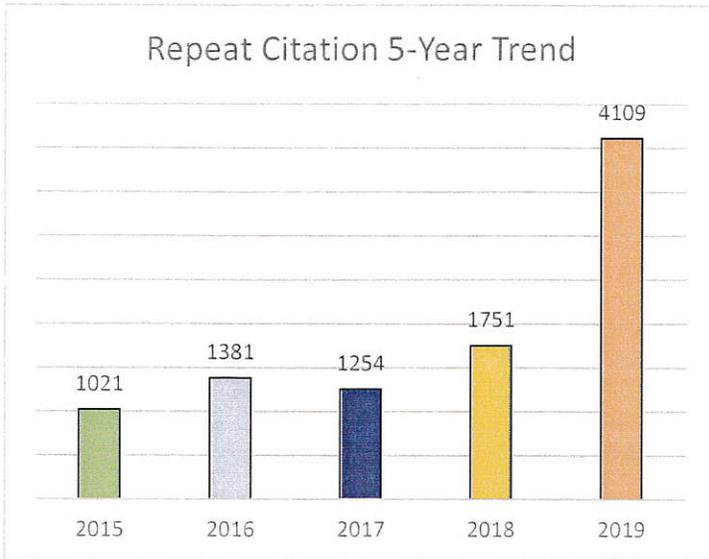
ATTACHMENTS:

- 1) DIB Citation Graph (Multiple Citation Offenders)

PRESENTATION: No

5 Year Repeat Citation Violation Trend

Year	# of Citations
2015	1021
2016	1381
2017	1254
2018	1751
2019	4109





City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 20-00073

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: City Council Member Sherri Myers

SUBJECT:

UNITY PROJECT COMMITTEE

RECOMMENDATION:

That City Council establish a Unity Project Monument Committee for the purpose of developing an inclusive monument history of the City of Pensacola. Further that Council direct the Council Executive to work in collaboration with the Mayor's Office regarding the composition and mission of the committee to be brought for Council approval no later than March 26, 2020.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Pensacola has a rich history that is one of its greatest assets. Monuments often express the history, culture and values of a place and are erected to honor individuals who are representative of the community's culture, aspiration, vision and values. Pensacola's monuments do not reflect the great diversity of cultures and people who made significant contributions to not only Pensacola's history, but also the history of our county.

To address the diversity deficiencies in our city's history as told through its monuments, the City Council sent a project to Escambia County to be included in a request for funds to Triumph Gulf Coast to build a Unity Project to add monuments to the City of Pensacola.

The Unity Project calls for the establishment of a Unity Project Monument Committee. To date, no action has been taken towards moving this project forward. The time is ripe to establish a committee comprised of various individuals representing Native American tribes, African Americans, women, people with disabilities and other historically significant ethnic minorities. The committee would gather information through outreach into the community, seeking ideas for the creation of a great and powerful work of art that will be a tourist attraction and inspiration to experience Pensacola's dynamic history.

Triumph Gulf Coast provided notice that this project meets the minimum requirements for further consideration. A full application will need to be completed and submitted for formal consideration.

The amount of Triumph Funds requested was \$3,000,000.

PRIOR ACTION:

November 15, 2017 - Triumph Gulf Coast received the Unity Project application

February 6, 2018 - Staff received notification from Triumph Gulf Coast that the project meets the minimum requirement for further consideration

FUNDING:

N/A

FINANCIAL IMPACT:

No financial impact for setting up a committee.

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

- 1) Unity Project - Triumph Eligible Letter

PRESENTATION: No

Cori Henderson
Program Administrator
850.387.9405

chenderson@myfloridatriumph.com

February 6, 2018

Don Kraher
City of Pensacola
222 W. Main St.
Pensacola, FL 32502

RE: Triumph Pre-Application No. 96

Dear Mr. Kraher:

Thank you for submitting a Pre-Application to Triumph Gulf Coast, Inc.

Based on an initial review by the staff of Triumph Gulf Coast, Inc., ("TGC") and a concurrence of the Board, the project or program outlined in your Pre-Application meets the minimum requirements for further consideration. As a result, you are invited to submit a full Application for formal consideration.

There is no deadline for submission of formal Applications. Applications will be considered as they are received; however, because Applications require varying levels of due diligence, there is no way to provide any additional information on how quickly any specific Application will receive final action.

This letter is not a representation or guarantee that the project or program will receive any funding from TGC; nor is it a guarantee that the project or program will remain eligible if changes are made during the Application process.

Triumph Gulf Coast funding is intended to support programs that generate maximum economic activity. Applicants have asked how best to document the economic activity that would likely result from their proposed project. At the January Triumph Board of Directors meeting, Dr. Rick Harper discussed characteristics most often associated with higher levels of economic activity. These factors include things like amount of matching funds, and whether the project will become self-sustaining as Triumph dollars are used up. An audio transcript of Dr. Harper's remarks is available at <https://www.myfloridatriumph.com/meetings/> under the tab for the January 29th, 2018 meeting.

If you have any questions, comments or concerns regarding this letter or the TGC Application process, please do not hesitate to contact me at chenderson@myfloridatriumph.com.

Thank you for your continued interest.

Very truly yours,



Cori Henderson
Program Administrator



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 20-00049

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

FY 2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM: LOCAL SOLICITATION

RECOMMENDATION:

The City Council approve and authorize the Mayor to execute the acceptance of the 2019 Edward Byrne Memorial Justice Assistance Grant (JAG) Program: Local Solicitation, between the City of Pensacola and the U.S. Department of Justice, Office of Justice Programs in the amount of \$25,219 upon award of grant. Further, that City of Council approve the supplemental budget resolution appropriating the grant funds.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Pensacola Police Department (PPD) will be submitting a grant application to the U.S. Department of Justice, Bureau of Assistance, under the Edward Byrne Memorial Justice Assistance Grant (JAG) Formula (Local Solicitation) to support efforts in safety patrol vehicles/golf carts.

The grant will provide golf carts that will be used in the two high schools PPD have in the city limits of Pensacola.

High School Golf Carts

Washington High School encompasses 100 acres, 26 buildings, a stadium with practice fields, and approximately 2,000 students and faculty. Washington High School also shares its property with Workman Middle School and Holmes Elementary School. Workman Middle School is the only middle school in the city limits. Workman Middle School has a large recess field, 10 buildings and approximately 1,015 students and faculty. Holmes Elementary has two playgrounds, eight buildings and approximately 555 students and faculty.

Pensacola High School encompasses 33 acres, 10 buildings, a stadium with practice fields, and approximately 1,550 students and faculty.

The golf carts will provide rapid access on school grounds in case of emergency and allow uniformed officer(s) to proactively patrol around the assigned schools and properties therein. The golf carts will also be used for the schools' sporting events such as football, baseball, track/field and soccer. The golf carts will be invaluable at these events for expeditious response to issues before, during, and after the games.

The tragedy that occurred at Marjorie Stoneman Douglas High School in 2018 has forever changed the law enforcement perspective to on-property response of an active shooter. Marjorie Stoneman Douglas had a golf cart assigned to their School Resource Officer (SRO). When the SRO could not be located, faculty members commandeered the golf cart and rescued/evacuated injured students to medical personnel on the scene, saving numerous young lives. If ever needed, the police golf carts would be accessible for that type of incident.

Both high schools are also designated hurricane shelters. The School Resource Officers will provide police presence 24/7 during any shelter activation. The golf carts will be extremely useful during this time.

Special Events Golf Carts

The City of Pensacola glorifies its prime location on the Gulf Coast by providing various outside activities/events all year around. The Pensacola Police Department provides safety support for over 125 events every year through uniform presence and traffic control. The special events golf carts would be used during these events to include: competition runs, festivals, political visits/rallies, and the various parades which are held throughout the year. The special events golf carts will be used to respond to incidents during said events and activities. It will allow the uniformed officer(s) to proactively and efficiently patrol within the perimeters of the activities and events.

The JAG Program blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEGB) Programs (under Title XI-Department of Justice Reauthorization) to provide agencies with the flexibility to prioritize and place justice funds where they are most needed. The JAG Program provides states, tribes and local governments funding to support a broad range of activities to prevent and control crime based upon local needs and conditions. Matching funds are not required under the JAG Program.

Among the grant requirements are that the Pensacola Police Department notify City Council of its intended use of the grant and to allow the citizens an opportunity to comment prior to the application submission.

PRIOR ACTION:

None

FUNDING:

Budget: \$25,219

Actual: \$25,219

FINANCIAL IMPACT:

The estimated grant award for the FY19 Edward Byrne Memorial Justice Assistance (JAG) Program Local Solicitation is \$25,219, based on the 2019 Florida Local JAG Allocations. Projects to be funded from this grant award do not require a local match. Approval of the supplemental budget resolution will appropriate funding for this grant.

CITY ATTORNEY REVIEW: Yes

1/13/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Tommi Lyter, Chief of Police

ATTACHMENTS:

- 1) Grant Project Summary
- 2) Grant Award 2019-DJ-BX-0898
- 3) Grant Adjustment Notice
- 4) Supplemental Budget Resolution
- 5) Supplemental Budget Explanation

PRESENTATION: No



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**GRANT MANAGER'S MEMORANDUM, PT. I:
PROJECT SUMMARY**

Grant

PROJECT NUMBER

PAGE 1 OF 1

2019-DJ-BX-0898

This project is supported under FY19(BJA - JAG State and JAG Local) Title I of Pub L No 90-351 (generally codified at 34 U.S.C. 10151-10726), including subpart 1 of part E (codified at 34 U.S.C. 10151 - 10158), see also 28 U.S.C. 530C(a)

1 STAFF CONTACT (Name & telephone number)

Tarasa Napolitao
(202) 598-7372

2 PROJECT DIRECTOR (Name, address & telephone number)

Tommi Lyter
~~Captain~~ **CHIEF**
222 West Main Street
Pensacola, FL 32502-5743
(850) 435-1854

3a. TITLE OF THE PROGRAM

BJA FY 19 Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation

3b POMS CODE (SEE INSTRUCTIONS
ON REVERSE)

4 TITLE OF PROJECT

Safety Patrol Vehicles

5 NAME & ADDRESS OF GRANTEE

City of Pensacola
180 Governmental Center
Pensacola, FL 32501

6 NAME & ADDRESS OF SUBGRANTEE

7 PROGRAM PERIOD

FROM 10/01/2018 TO 09/30/2022

8 BUDGET PERIOD

FROM 10/01/2018 TO 09/30/2022

9. AMOUNT OF AWARD

\$ 25,219

10 DATE OF AWARD

09/18/2019

11. SECOND YEAR'S BUDGET

12 SECOND YEAR'S BUDGET AMOUNT

13 THIRD YEAR'S BUDGET PERIOD

14 THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows states and units of local government, including tribes, to support a broad range of activities to prevent and control crime based on their own state and local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, including for any one or more of the following program areas: 1) law enforcement programs, 2) prosecution and court programs, 3) prevention and education programs, 4) corrections and community corrections programs, 5) drug treatment and enforcement programs, 6) planning, evaluation, and technology improvement programs, and 7) crime victim and witness programs (other than compensation) and 8) mental health programs and related law enforcement and corrections programs.

This JAG award will be used to support criminal justice initiatives that fall under one or more of the allowable program areas above. Funded programs or initiatives may include multijurisdictional drug and gang task forces, crime prevention and domestic violence programs, courts, corrections, treatment, justice information

GCN



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Grant

1 RECIPIENT NAME AND ADDRESS (Including Zip Code)
City of Pensacola
180 Governmental Center
Pensacola, FL 32501

4 AWARD NUMBER 2019-DJ-BX-0898

5 PROJECT PERIOD FROM 10/01/2018 TO 09/30/2022
BUDGET PERIOD FROM 10/01/2018 TO 09/30/2022

6 AWARD DATE 09/18/2019 7 ACTION

2a GRANTEE IRS VENDOR NO 59600402 8 SUPPLEMENT NUMBER Initial
00

2b GRANTEE DUNS NO 073131559 9 PREVIOUS AWARD AMOUNT \$0

3 PROJECT TITLE Safety Patrol Vehicles 10 AMOUNT OF THIS AWARD \$ 25,219
11 TOTAL AWARD \$ 25,219

12 SPECIAL CONDITIONS

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).

13 STATUTORY AUTHORITY FOR GRANT

This project is supported under FY19 BJA - JAG State and JAG Local Title I of Pub. L. No. 90-351 (generally codified at 34 U.S.C. 10151-10158), including subpart 1 of part E (codified at 34 U.S.C. 10151 - 10158), see also 28 U.S.C. 530C(a).

14 CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA) Number

16 738 - Edward Byrne Memorial Justice Assistance Grant Program

15 METHOD OF PAYMENT

GPRS

AGENCY APPROVAL GRANTEE ACCEPTANCE

16 TYPED NAME AND TITLE OF APPROVING OFFICIAL

Katharine J. Sullivan
Principal Deputy Assistant Attorney General

18 TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL

Kent Wilkins
Mayor

17 SIGNATURE OF APPROVING OFFICIAL

[Signature]

19 SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

[Signature]

19A DATE

9/18/19

AGENCY USE ONLY

20 ACCOUNTING CLASSIFICATION CODES

FISCAL YEAR	FUND CODE	BUDGET ACT	DIVISION OFF	REG	SUB	POS	AMOUNT
N	B	DJ	80	00	00		25219

21 UDJJGT0616

acct # 102.520.5210.521123.9665

Rev# 102.522.33360



[All Active](#)

[Change Requested](#)

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

[Help/Frequently Asked Questions](#)



Update Contact GAN

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	City of Pensacola	Project Period:	10/01/2018 - 09/30/2022	GAN Number:	001
Grantee Address:	180 Governmental Center Pensacola, 32501	Program Office:	BJA	Date:	09/25/2019
Grantee DUNS Number:	07-313-1559	Grant Manager:	Tarasa Napolitano		
Grantee EIN:	59-6000406	Application Number(s):	2019-H4315-FL-DJ		
Vendor #:	596000402	Award Number:	2019-DJ-BX-0898		
Project Title:	Safety Patrol Vehicles	Award Amount:	\$25,219.00		

Update Contact

Contact

Either New Point of Contact Information or New Alternate Point of Contact Information is required.

Current Point of Contact Information

Prefix	Mr.
Prefix (Other)	
First Name	Tommi
Middle Initial	
Last Name	Lyter
Suffix	
Suffix (Other)	
Title	Captain
Address Line 1	222 West Main Street

New Point of Contact Information

* Prefix	Mr.
Prefix (Other)	
* First Name	Tommi
Middle Initial	
* Last Name	Lyter
Suffix	
Suffix (Other)	
* Title	Chief
* Address Line 1	222 West Main Street

Address Line 2	
* City	Pensacola
* State	Florida
* Zip	32502 - 5743
* Phone	(850) 435-1854 Ext
Fax	(850) 595-0155
* Email	tlyter@cityofpensacola.com

Alternate Contact / Principal Investigator

Current Alternate Point of Contact Information		New Alternate Point of Contact Information	
Prefix	Chairman	* Prefix	Chairman
Prefix (Other)		Prefix (Other)	
First Name		* First Name	
Middle Initial		Middle Initial	
Last Name		* Last Name	
Suffix		Suffix	
Suffix (Other)		Suffix (Other)	
Title		* Title	
Address Line 1		* Address Line 1	
Address Line 2		Address Line 2	
City	Alabama	* City	Alabama
State		* State	Alabama
Zip		* Zip	
Phone	Ext	* Phone	Ext
Fax		Fax	
Email		* Email	

Comments / Additional Information

Tommi Lyter's title did not change, it should be Chief.

Attachments:

None

Actions:

Close

Printer Friendly Version

Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	PO - Grant Manager	napollitt	09/25/2019 9:20 AM	View Note
Submitted	PO - Grant Manager	JGriffin2	09/19/2019 9:58 AM	View Note
Draft	EXTERNAL - External User	JGriffin2	09/19/2019 9:57 AM	View Note
Draft	EXTERNAL - External User	JGriffin2	09/19/2019 9:56 AM	View Note

**RESOLUTION
NO. 2020-03**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. SPECIAL GRANTS FUND

As Reads	Federal Grants	1,633,624
To:		
Reads	Federal Grants	1,658,843
As Reads	Capital Outlay	1,805,562
To:		
Reads	Capital Outlay	1,830,781

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk

THE CITY OF PENSACOLA

FEBRUARY 2020 - SUPPLEMENTAL BUDGET RESOLUTION - SAFETY PATROL VEHICLES GRANT - RES NO. 2020-03

<u>FUND</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
SPECIAL GRANTS FUND		
Estimated Revenues		
Federal Grants	25,219	Increase estimated revenue from Federal Grants
Total Revenues	<u>25,219</u>	
Appropriations		
Capital Outlay	25,219	Increase appropriation for Capital Outlay
Total Appropriations	<u>25,219</u>	



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2020-03

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-03 - FY19 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM: LOCAL SOLICITATION

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2020-03.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Pensacola Police Department (PPD) will be submitting a grant application to the U.S. Department of Justice, Bureau of Assistance, under the Edward Byrne Memorial Justice Assistance Grant (JAG) Formula (Local Solicitation) to support efforts in safety patrol vehicles/golf carts.

The grant will provide golf carts that will be used in the two high schools PPD have in the city limits of Pensacola.

High School Golf Carts

Washington High School encompasses 100 acres, 26 buildings, a stadium with practice fields, and approximately 2,000 students and faculty. Washington High School also shares its property with Workman Middle School and Holmes Elementary School. Workman Middle School is the only middle school in the city limits. Workman Middle School has a large recess field, 10 buildings and approximately 1,015 students and faculty. Holmes Elementary has two playgrounds, eight buildings and approximately 555 students and faculty.

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The tragedy that occurred at Marjorie Stoneman Douglas High School in 2018 has forever changed the law enforcement perspective to on-property response of an active shooter. Marjorie Stoneman Douglas had a golf cart assigned to their School Resource Officer (SRO). When the SRO could not be located, faculty members commandeered the golf cart and rescued/evacuated injured students to medical personnel on the scene, saving numerous young lives. If ever needed, the police golf carts would be accessible for that type of incident.

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Among the grant requirements are that the Pensacola Police Department notify City Council of its intended use of the grant and to allow the citizens an opportunity to comment prior to the application submission.

PRIOR ACTION:

None

FUNDING:

Budget: \$25,219

Actual: \$25,219

FINANCIAL IMPACT:

The estimated grant award for the FY19 Edward Byrne Memorial Justice Assistance (JAG) Program Local Solicitation is \$25,219, based on the 2019 Florida Local JAG Allocations. Projects to be funded from this grant award do not require a local match. Approval of the supplemental budget resolution will appropriate funding for this grant.

CITY ATTORNEY REVIEW: Yes

1/13/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Tommi Lyter, Chief of Police

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2020-03
- 2) Supplemental Budget Explanation No. 2020-03

PRESENTATION: No

**RESOLUTION
NO. 2020-03**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. SPECIAL GRANTS FUND

As Reads	Federal Grants	1,633,624
To:		
Reads	Federal Grants	1,658,843
As Reads	Capital Outlay	1,805,562
To:		
Reads	Capital Outlay	1,830,781

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk

THE CITY OF PENSACOLA

FEBRUARY 2020 - SUPPLEMENTAL BUDGET RESOLUTION - SAFETY PATROL VEHICLES GRANT - RES NO. 2020-03

FUND	AMOUNT	DESCRIPTION
SPECIAL GRANTS FUND		
Estimated Revenues		
Federal Grants	25,219	Increase estimated revenue from Federal Grants
Total Revenues	<u>25,219</u>	
Appropriations		
Capital Outlay	25,219	Increase appropriation for Capital Outlay
Total Appropriations	<u>25,219</u>	



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2020-04

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-04 - FIRE ENGINE PUMPER REPLACEMENT

RECOMMENDATION:

That the City Council adopt Supplemental Budget Resolution No. 2020-04.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Fire Department is requesting that the projected FY 2022 Fire Engine (pumper) replacement be moved up to FY 2020. With approval, this would replace both 2007 front-line pumpers in FY 2020. In 2019, a steady increase in engine hours has resulted in the need to perform three preventative maintenance (PM) visits per year versus the former schedule of two PMs. At the end of 2019, transmission failures in both 2007 pumpers required transmission replacements. These pumpers need to transition to reserve apparatus status. After the arrival of two new pumpers, both 2007 pumpers will be placed in reserve apparatus status and the two current reserve pumpers (1997 models) will be removed from the fleet. Multiple maintenance issues have made it necessary to retire the 1997 reserve pumpers.

PRIOR ACTION:

September 18, 2019 - City Council formally adopted a beginning FY 2020 Budget on Budget Resolution No. 2019-50.

FUNDING:

Budget: \$467,500 Local Option Sales Tax FY 2022
20,700 Local Option Sales Tax - Fire Station #3 Savings

\$488,200

Actual: \$488,200

FINANCIAL IMPACT:

Approval of the Supplemental Budget Resolution will move forward funding of \$467,500 from FY 2022 to FY 2020 to allow for the replacement of the additional Fire Engine (pumper) in FY 2020. The additional \$20,700 funding needed will come from savings from the Fire Station #3 project.

CITY ATTORNEY REVIEW: Yes

1/22/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Ginny Cranor, Fire Chief

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2020-04
- 2) Supplemental Budget Explanation No. 2020-04

PRESENTATION: No

**RESOLUTION
NO. 2020-04**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE
FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. LOCAL OPTION SALES TAX FUND

To:	Fund Balance	467,500
As Reads	Capital Outlay	18,646,908
To:	Capital Outlay	19,114,408
Reads		

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk

THE CITY OF PENSACOLA

FEBRUARY 2020 - SUPPLEMENTAL BUDGET RESOLUTION - FIRE ENGINE PUMPER REPLACEMENT - RES NO. 2020-04

<u>FUND</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
LOCAL OPTION SALES TAX FUND		
Fund Balance	<u>467,500</u>	Increase appropriated fund balance
Appropriations		
Capital Outlay	<u>467,500</u>	Increase appropriation for Capital Outlay
Total Appropriations	<u>467,500</u>	



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 01-20

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

PROPOSED ORDINANCE NO. 01-20 AMENDING SECTION 3-3-11 (4) OF THE CODE OF THE CITY EXTENDING THE SUNSET DATE OF THE MINORITY AND WOMEN OWNED BUSINESS ENTERPRISE PROGRAM TO MARCH 1, 2025.

RECOMMENDATION:

That City Council adopt Proposed Ordinance No. 01-20 on second reading.

AN ORDINANCE AMENDING SECTION 3-3-11 (4) OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA EXTENDING THE SUNSET DATE OF THE MINORITY AND WOMEN OWNED BUSINESS ENTERPRISE PURCHASING PROGRAM BY MARCH 1, 2020 TO MARCH 1, 2025; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

In February 2015, the City Council adopted an ordinance creating a Minority-Woman Owned Business (M/WBE) program. The program was instituted in response to a 2012 Disparity Study prepared by MGT of America, Inc. indicating underutilization of Minority and Woman Owned business in the City's procurement activities.

The M/WBE program is scheduled to "sunset" on March 1, 2020. Staff is recommending that the program be extended for an additional 5-year period to continue provide increased opportunities for M/WBE businesses. This will allow the City to continue to include M/MBE participation goals to city projects and to further increase the number of businesses certified under the City's program. Since 2015, the City has sponsored, co-sponsored and participated in numerous outreach efforts to identify and certify businesses for the program. The City has partnered with the State of Florida (see attached flyer), the Gulf Coast Minority Chamber of Commerce and other professional purchasing organizations in its outreach efforts. In addition, the City has instituted a web based M/WBE certification module to make the certification process easier and more efficient. The City will continue

efforts to add businesses to the program.

An update to the Disparity Study will be recommended, should a future City Council decide to extend the program after 2025. The estimated cost of that update is between \$300,000- \$400,000.

PRIOR ACTION:

January 16, 2020 - City Council voted to approve Proposed Ordinance No. 01-20 on first reading.

February 12, 2015 - City Council adopted an ordinance creating the City's Minority and Woman-Owned Business Program

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

1/2/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Amy Lovoy, Finance Director
George J. Maiberger, Purchasing Manager
Hosea Goodwyn, Assistant Purchasing Manager

ATTACHMENTS:

- 1) Proposed Ordinance No. 01-20
- 2) Fiscal Year 2019 M/WBE Year End Report
- 3) List of Certified M/WBE Businesses
- 4) 2020 Supplier Diversity Exchange Flyer

PRESENTATION: No

PROPOSED
ORDINANCE NO. 01-20

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE AMENDING SECTION 3-3-11 (4) OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA EXTENDING THE SUNSET DATE OF THE MINORITY AND WOMEN OWNED BUSINESS ENTERPRISE PURCHASING PROGRAM BY MARCH 1, 2020 TO MARCH 1, 2025; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. Section 3-3-11 (4) of the Code of the City of Pensacola, Florida is hereby amended to read:

Sec. 3-3-11. - Program review and sunset.

- (1) The city council shall hear annual reports from the purchasing department detailing the city's performance under the program.
- (2) The city council will review these reports, including the annual participation goals and the city's progress towards meeting those goals and eliminating disparate treatment in its contracting activities and marketplace.
- (3) Within five (5) years after the effective date of this ordinance, the city will review the operation of the program and the evidentiary basis for the program in order to determine whether the city has a continuing compelling interest in remedying disparate treatment against MBEs and WBEs in its marketplace, and the permissible scope of any narrowly tailored remedies to redress disparate treatment against MBEs or WBEs.
- (4) This subdivision shall sunset on or before March 1, ~~2020~~ 2025.

SECTION 2. If any word, phrase, clause, paragraph, section or provision of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such finding shall not affect the other provision or application of the ordinance which can be given effect without the invalid or unconstitutional provisions or application, and to this end the provisions of this ordinance are declared severable.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. This ordinance shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Passed:_____

Approved:_____
President of the City Council

Attest:

City Clerk

MEMORANDUM

TO: City Council
FROM: Keith Wilkins, City Administrator
DATE: December 27, 2019
SUBJ: FY 2019 MWBE Annual Report

The Minority and Women Business Enterprise (M/WBE) Annual Report for Fiscal Year 2019 is provided for Council's information. The overall participation rate for the year is 11.7% and \$2,984,672.42 was paid to M/WBE firms working directly for the City or through prime contractors.

The City of Pensacola Minority and Women Business Enterprise (M/WBE) program is designed to encourage the use of minority- and women-owned businesses for City projects and as subcontractors. Certification as a M/WBE for the City's program requires that a business meet the following criteria: 1) majority owner(s) must be a minority or woman who manage and controls the business (51% ownership); 2) U.S citizen or lawfully admitted permanent resident of the U.S.; 3) legally structured business (e.g.: LLC, Inc. etc..) as required in Florida; 4) must have expertise normally required by the industry for the field in which certification is requested; 5) must be independent, not an affiliate or conduit; 6) for-profit; 7) business must be located in Escambia, Santa Rosa, Okaloosa, or Walton Counties in Florida, or Mobile, Alabama; 8) possess all licenses required by local, state, and federal law; 9) minimum of one (1) full year of business operations; and 10) must be registered with the Florida Department of State Division of Corporations (sunbiz.org).

The typical minority and women business participation goal for construction projects is 5%. The goal is established based on the type of construction work and materials associated with a City construction project. The M/WBE goal is voluntary in that if a vendor does not meet the established goal, the City will still consider his or her bid, if the vendor demonstrates a good faith effort (GFE) in seeking M/WBE participation. To encourage the use of M/WBE vendors, the Purchasing Office prepares a list of potential M/WBE businesses providing goods or services applicable for the project from the City's M/WBE Directory.

M/WBE Expenditure Participation Rate

The annual M/WBE participation rate for the past 4 years provided below:

<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
7.4%	20%	8.8%	11.7%

**ANNUAL MINORITY- AND WOMEN-BUSINESS ENTERPRISE (M/WBE) REPORT
FOR FISCAL YEAR 2019**

BID AWARDED WITH M/WBE PARTICIPATION *

Bid #	Description	M/WBE Goal/GFE	Cost	M/WBE Participation	Prime	M/WBE Prime/ Subcontractor
18-033	Raintree Stow Menendez Outfall at Bayou Texar Stormwater Treatment Enhancement Project	5%	\$218,988.72	11.6%	\$193,609.02	\$25,379.70
18-035	Bayview Community Resource Center	5%	\$5,991,000.00	17.2%	\$4,962,029.00	\$1,028,971.00
19-002	Morris Court Park Improvement Project	5%	\$299,580.25	9.6%	\$270,920.25	\$28,660.00
18-037	Fleet Management Garage Renovation	5%	\$337,500.00	0%	337,500.00	\$0
19-001	East Cross, Yates, Escambia And Osceola Outfall at Bayou Texar Treatment Enhancement Project	5%	\$445,486.95	9%	\$401,651.45	\$43,835.50
19-005	Natural Gas Pipeline Construction North Hill Low Pressure Area Upgrades	3%	\$881,650.00	5.5%	\$833,250.00	\$48,400.00
19-011	Cobb Center Gym Exterior Windows and Doors Replacement	5%	\$113,000.00	7.25%	\$104,800.00	\$8,200.00
19-012	Texar Drive, 17 th & 18 th Avenue Outfalls and Bayou Texar	5%	\$299,235.80	10.21%	\$268,658.80	\$30,577.00
19-014	Pensacola International Airport Economy Lot #1 Expansion Area Upgrades	5%	\$1,105,801.20	17.56%	\$911,612.20	\$194,189.00
19-021	Jefferson Street Sidewalks	5%	\$190,755.00	100%	\$0	\$190,755.00
Total			\$9,882,997.92	16.1%		\$1,598,967.20

PAYMENTS TO M/WBES & AWARDS TO MWBE PRIMES & SUBCONTRACTORS

	<u>Bid Awards to Subcontractors</u>	<u>Payments for Commodity/Svcs.</u>	<u>M/WBE Totals for Report Period</u>
Minority Business Enterprise (MBE)	\$264,484.00	\$619,499.88	\$883,983.88
Women Business Enterprise (WBE)	\$1,334,483.20	\$766,205.34	\$2,100,688.54
TOTAL	\$1,598,967.20	\$1,385,705.22	\$2,984,672.42

Total Certified Minority- and Women-Business Enterprises To Date: 93

<u>TOTAL EXPENDITURE ALL OBJECTIVE CODES</u>	<u>%MWBE</u>	<u>MWBE TOTAL</u>
\$25,550,124.77	11.7%	\$2,984,672.42

Certified Minority and Women Business Enterprise (M/WBE) Directory
as of December 27, 2019

Air Conditioning and Heating

- **Larry Tronu Mechanical, Inc.** WBE 3701 North Pace Blvd 850-433-8877
Contact: Barbara J. Tronu, office@LTMECH.com
Pensacola, FL 32505
- **Galavis Investments, Inc. dba Walmer Air Conditioning & Heating** MBE 7700 Lawton Street 850-479-9151
Contact: Alejandro Galavis, alex@walmerac.com
Pensacola, FL 32507

Automotive

- **Hub City Ford Mercury, Inc.** MBE 4060 S Ferdon Blvd 850-682-2721
Contact: Mr. Leon Daggs, windrow1@windrowfleetsales.com
Crestview, FL 32536-5219

Badges, Awards, Emblems, Name Tags, Plates, Coins, etc.

- **The Kirkman Co., Inc** WBE 5106 Treaahna Road 850-455-1500
Contact: Lisa Kirkman, kirkman@cox.net
Pensacola, FL 32526
- **Speedy Stamp & Engraving Co.** WBE 1128 Sunset Lane 850-932-2914
Contact: Mrs. Margaret Cunningham, topper1128@bellsouth.net
Gulf Breeze, FL 32563

Billboard

- **Yaseen, Inc.** WBE 2277 Airport Blvd 850-525-5224
Contact: Julie Akbar, ybillboard@gmail.com
Pensacola, FL 32504

Civil Engineering, Environmental Engineering, Land Surveyors Services

- **Gulf Civil Engineering, LLC** WBE 3250 W. Navy Blvd., Ste.200 850-375-8263
Contact: Erica Floyd
Pensacola, FL. 32505
- **RJH & Associates** MBE 215 Grand Blvd, Ste.102 850-608-6221
Contact: Robert Hinojosa, robert@rjhassoc.com
Miramar, FL 32550
- **LG2 Environmental Solutions, Inc.** WBE 449 West Main Street 850-324-7634
Contact: Kristal Walsh, kwalsh@lg2es.com
Pensacola, FL 32502

Certified Minority and Women Business Enterprise (M/WBE) Directory
as of December 27, 2019

<ul style="list-style-type: none"> • REYCO Contracting Solutions, LLC Contact: Virna Reynoso, vreynoso@reycocontracting.com 	WBE	2172 W. Nine Mile Rd., Ste 198 Pensacola, FL 32526	850-273-4309
Concrete			
<ul style="list-style-type: none"> • Gulf Coast Environmental Contractors, Inc Contact: Tracy Hayes, gcec@cox.net 	WBE	251 E. Johnson Ave Pensacola, FL 32514	850-433-6770
<ul style="list-style-type: none"> • James Mallory Contractor, Inc Contact: James Mallory, JMALLORY@JMALLORYCONTRACTORINC.COM 	MBE	6756 Cedar Ridge CR Milton, FL 32570	850-525-2149
<ul style="list-style-type: none"> • Kevin D. Pugh Site & Dozer Works, LLC Contact: Mr. Kevin PUGH, Nativeamerican46@frontiernet.net 	MBE	5731 STEWART ROAD WALNUT HILL, FL 32568	850-327-6336
<ul style="list-style-type: none"> • PBrown Builders, LLC Contact: Mr. AMOS P BROWN JR, patb@pbrownllc.com 	MBE	4231 CHERRY LAUREL DRIVE PENSACOLA, FL 32504	850-346-3175
<ul style="list-style-type: none"> • Principle Properties, Inc. Contact: RUTH DUPONT ESSER, rdesser007@gmail.com 	WBE	4371 Marilyn Ct. Gulf Breeze, FL 32563	850-390-5151
<ul style="list-style-type: none"> • HUEY'S Works Corporation Contact: GEORGE L HUEY, admin@hueyworks.com 	MBE	1206 NORTH PENSACOLA, FL 32505	850-438-0000
<ul style="list-style-type: none"> • Alfred Watson Construction Contact: Alfred Watson, alfredwatson@cox.net 	MBE	4007 North W Street PENSACOLA, FL 32505	850-898-6032
<ul style="list-style-type: none"> • Dominguez Design-Build, Inc. Contact: Mr. Shawn Dominguez, shawn@dominguezdesign-build.com 	MBE	4340 Devereux Drive Pensacola, FL 32504	850-501-7845
<ul style="list-style-type: none"> • GM Concrete Company, LLC. Contact: Ms. Patrina Moye, gmconcretecompany@yahoo.com 	MWBE	8557 Untreiner Avenue Pensacola, FL 32534	850-477-9611

Certified Minority and Women Business Enterprise (M/WBE) Directory
as of December 27, 2019

- **G. B. Green Construction Management & Consulting, Inc.** MBE 303 Manowar Circle 850-698-3785
Contact: Mr. Gregory Green, gbgreen30@hotmail.com
Cantonment, FL 32533
- **Gulf Atlantic Constructors, Inc.** WBE 650 W. Oakfield Rd 850-477-0588
Contact: Ms. Pamela Caddell, chilliard@gacinc.net
Pensacola, FL 32503
- **Emerald Coast Milling & Services, Inc.** WBE 7370 Kavanaugh Road 850-313-8080
Contact: Ms. Kimberly Connor, emeralcoastmilling@yahoo.com
Milton, FL 32570
- **Affordable Concrete and Construction, LLC** WBE 4089 E. Johnson Ave 850-255-0129
Contact: Rhonda Goggans, affordableconcrete@outlook.com
Pensacola, FL 32514
- **REYCO Contracting Solutions, LLC** WBE 2172 W. Nine Mile Rd., Ste 198 850-273-4309
Contact: Virna Reynoso, vreynoso@reycocontracting.com
Pensacola, FL 32526
- **Moor Better Contractors, Inc.** WBE 1721 East Cervantes 850-698-4152
Contact: Jo Moore, jo@moorebetter.com
Pensacola, FL 32501
- **Roberson Underground Utility, LLC** MBE 9790 Roberson Way 850-564-2095
Contact: Christy Baker, robersonundergroundllc@aol.com
Milton, FL 32570
- **LAM Construction, LLC** WBE 2152 Horn Road 850-748-1944
Contact: Leslie Mathews, leslie.mathews325@gmail.com
Milton, FL 32570
- **All Phase Construction of NW FL, LLC.** WBE 5340 Bright Meadows 850-777-9737
Contact: Ms. Ashley Perritt, Ashley.apc@outlook.com
Milton, FL 32570

General Construction

- **Cronin Construction, Inc.** WBE 99 S Alcaniz Street, Suite A 850-932-4826
Contact: KATIE T CRONIN, KTCRONIN@CRONINCONSTRUCTIONUSA.COM
Pensacola, FL 32502

Certified Minority and Women Business Enterprise (M/WBE) Directory
as of December 27, 2019

<ul style="list-style-type: none"> • Gulf Coast Industrial Construction, LLC Contact: Mr. Johnny Baggett, johnny.baggett96@yahoo.com 	MBE	12196 Hwy 89 Jay, FL 32565	850-377-9667
<ul style="list-style-type: none"> • M & H Construction Services, LLC Contact: My Tran, mtran850@yahoo.com 	MBE	1161 W. 9 1/2 Mile Road Pensacola, FL 32534	850-393-3266
<ul style="list-style-type: none"> • PBrown Builders, LLC Contact: Mr. AMOS P BROWN JR, patb@pbrownllc.com 	MBE	4231 CHERRY LAUREL DRIVE PENSACOLA, FL 32504	850-346-3175
<ul style="list-style-type: none"> • HUEY'S Works Corporation Contact: GEORGE L HUEY, admin@hueyworks.com 	MBE	1206 NORTH PENSACOLA, FL 32505	850-438-0000
<ul style="list-style-type: none"> • Yerkes South, Inc. Contact: Ms. Christine Yerkes, cyerkes@yerkessouth.com 	WBE	634 Lakewood Road Pensacola, FL 32507	850-377-5177
<ul style="list-style-type: none"> • Dominguez Design-Build, Inc. Contact: Mr. Shawn Dominguez, shawn@dominguezdesign-build.com 	MBE	4340 Devereux Drive Pensacola, FL 32504	850-501-7845
<ul style="list-style-type: none"> • Sunrise Contracting Services, Inc. Contact: Candace Reaves, marshall@sunrisecontractingsrv.com 	WBE	1508 John Carroll Drive Pensacola, FL 32504	850-476-2478
<ul style="list-style-type: none"> • Joy Gordon Construction, LLC. Contact: Joy Gordon, joy@joygordonconstruction.com 	WBE	1957 Meander Circle Cantonment, FL 32533	850-465-3043
<ul style="list-style-type: none"> • MCDELTA, LLC. Contact: Michael Taylor, nisbez@me.com 	MBE	4675 Balmoral Drive Pensacola, FL 32504	850-602-0240
<ul style="list-style-type: none"> • REYCO Contracting Solutions, LLC Contact: Virna Reynoso, vreynoso@reycocontracting.com 	WBE	2172 W. Nine Mile Rd., Ste 198 Pensacola, FL 32526	850-273-4309
<ul style="list-style-type: none"> • Moor Better Contractors, Inc. Contact: Jo Moore, jo@moorebetter.com 	WBE	1721 East Cervantes Pensacola, FL 32501	850-698-4152

Certified Minority and Women Business Enterprise (M/WBE) Directory
as of December 27, 2019

Builder Supply & Construction Materials

- **Ram Tool & Supply Co., Inc** WBE 3027 North Davis Hwy 205-714-3300
Contact: Hillary Head, wbe@ram-tool.com
Pensacola, FL 32503
- **Southern Standard Equipment, Inc.** WBE 460 Van Pelt Lane 850-472-1006
Contact: Linda New, southernstandardequip@gmail.com
Pensacola, FL

CPA

- **Jessica Posey, CPA, P.A** WBE 3050 Shell Road 850-336-2211
Contact: Jessica Posey, jessica.posey@yahoo.com
Jay, FL 32565

Crane Service

- **Eager Beaver Professional Tree Care, LLC** WBE 5205 Gulf Breeze Parkway 850-934-5660
Contact: Kerry Abbott, eagerbeaverprotreecare@gmail.com
Gulf Breeze, FL 32563

Demolition

- **HUEY'S Work Corporation** MBE 1206 NORTH 850-438-0000
Contact: GEORGE L HUEY, admin@hueyworks.com
PENSACOLA, FL 32505
- **M & H Construction Services, LLC** MBE 1161 W. 9 1/2 Mile Road 850-393-3266
Contact: My Tran, mtran850@yahoo.com
Pensacola, FL 32534
- **Cronin Construction, Inc** MBE 99 S Alcaniz Street, Suite A 850-932-4826
Contact: KATIE T CRONIN, KTCRONIN@CRONINCONSTRUCTIONUSA.COM
Pensacola, FL 32502
- **PBrown Building, LLC** MBE 4231 CHERRY LAUREL DRIVE 850-346-3175
Contact: Mr. AMOS P BROWN JR, patb@pbrownllc.com
PENSACOLA, FL 32504
- **Dominguez Design-Build, Inc.** MBE 4340 Devereux Drive 850-501-7845
Contact: Mr. Shawn Dominguez, shawn@dominguezdesign-build.com
Pensacola, FL 32504

Certified Minority and Women Business Enterprise (M/WBE) Directory
as of December 27, 2019

- **G. B. Green Construction Management & Consulting, Inc.** MBE 303 Manowar Circle 850-698-3785
Contact: Mr. Gregory Green, gbgreen30@hotmail.com
- **Gulf Atlantic Constructors, Inc.** WBE 650 W. Oakfield Rd 850-477-0588
Contact: Ms. Pamela Caddell, chilliard@gacinc.net
Pensacola, FL 32503
- **REYCO Contracting Solutions, LLC** WBE 2172 W. Nine Mile Rd., Ste 198 850-273-4309
Contact: Virna Reynoso, vreynoso@reycocontracting.com
Pensacola, FL 32526

Electrical Installation and Maintenance Services

- **SAMM Enterprises, Inc.** WBE 1358 Co. Hwy 147 W 850-834-4377
Contact: Melanie Adams, admin@SAMMinc.com
Laurel Hill, FL 32567
- **Bill Smith Electric, Inc** MBE 1095 Hidden Terrace Drive 850-968-6500
Contact: Bill Smith, sarah@billsmithelectric.com
Cantonment, FL 32533
- **Ingram Signalization, Inc** WBE 4522 North Davis Hwy 850-433-8266
Contact: Mr. Tony Kuhl, tony@ingramcorp.com
Pensacola, FL, FL 32503
- **Cronin Construction, Inc.** WBE 99 S Alcaniz Street, Suite A 850-932-4826
Contact: KATIE T CRONIN, KTCRONIN@CRONINCONSTRUCTIONUSA.COM
Pensacola, FL 32502
- **REYCO Contracting Solutions, LLC** WBE 2172 W. Nine Mile Rd., Ste 198 850-273-4309
Contact: Virna Reynoso, vreynoso@reycocontracting.com
Pensacola, FL 32526

Excavation

- **Kevin D. Pugh Site & Dozer Works, LLC** MBE 5731 STEWART ROAD 850-327-6336
Contact: Mr. Kevin PUGH, Nativeamerican46@frontiernet.net
WALNUT HILL, FL 32568

Certified Minority and Women Business Enterprise (M/WBE) Directory
as of December 27, 2019

<ul style="list-style-type: none"> • Principle Properties, Inc Contact: RUTH DUPONT ESSER, rdesser007@gmail.com 	WBE	4371 Marilyn Ct. Gulf Breeze, FL 32563	850-390-5151
<ul style="list-style-type: none"> • Cronin Construction, Inc Contact: KATIE T CRONIN, KTCRONIN@CRONINCONSTRUCTIONUSA.COM 	WBE	99 S Alcaniz Street, Suite A Pensacola, FL 32502	850-932-4826
<ul style="list-style-type: none"> • Gator Boring & Trenching, Inc Contact: Ms. Lisa Lyons, lisa@gatorboring.com 	WBE	1800 Blackbird Lane Pensacola, FL 32534	850-477-0742
<ul style="list-style-type: none"> • BKW Inc. Contact: Mrs. Karen Webb, karen@bkw-inc.com 	WBE	5615 Duval Street Pensacola, FL 32503	850-484-4344
<ul style="list-style-type: none"> • Dominguez Design-Build, Inc. Contact: Mr. Shawn Dominguez, shawn@dominguezdesign-build.com 	MBE	4340 Devereux Drive Pensacola, FL 32504	850-501-7845
<ul style="list-style-type: none"> • G. B. Green Construction Management & Consulting, Inc. Contact: Mr. Gregory Green, gbgreen30@hotmail.com 	MBE	303 Manowar Circle	850-698-3785
<ul style="list-style-type: none"> • Gulf Atlantic Constructors, Inc. Contact: Ms. Pamela Caddell, chilliard@gacinc.net 	WBE	650 W. Oakfield Rd Pensacola, FL 32503	850-477-0588
<ul style="list-style-type: none"> • Moor Better Contractors, Inc. Contact: Jo Moore, jo@moorebetter.com 	WBE	1721 East Cervantes Pensacola, FL 32501	850-698-4152
<ul style="list-style-type: none"> • Roberson Underground Utility, LLC Contact: Christy Baker, robersonundergroundllc@aol.com 	MBE	9790 Roberson Way Milton, FL 32570	850-564-2095
Fire Protection Services			
<ul style="list-style-type: none"> • Living Water Fire Protection, LLC Contact: Lorenzo Evans, gmc@livingwaterfp.com 	MBE	1160 McKenzie Road Cantonment, FL 32526	850-937-1850

Certified Minority and Women Business Enterprise (M/WBE) Directory as of December 27, 2019

Janitorial Services

- | | | | |
|--|-----|--|--------------|
| • Florida Janitorial Service of Pensacola, LLC
Contact: Willie Johnson, floridajanitorialservice@yahoo.com | MBE | 6234 Windwood Drive
Pensacola, FL 32504 | 850-418-0010 |
| • New World Cleaning, LLC
Contact: Latasha Jones, latashaj6@icloud.com | MBE | 1211 Santa Fe Circle
PENSACOLA, FL 32505 | 850-607-3252 |
| • Austin Exclusive Janitor Services, LLC
Contact: Sarita Austin, saritaaustin10@gmail.com | WBE | 3741 Idlewood Drive
PENSACOLA, FL 32505 | 850-532-5709 |
| • Empire Cleaning, LLC
Contact: Major Phillips, Majorphillips26@gmail.com | MBE | 7591 US98 Apt 3C
PENSACOLA, FL 32506 | 850-525-9727 |
| • GQS Enterprises, LLC
Contact: John Lomax, john@gqsenterprise.com | MBE | 1211 Santa Fe Circle
PENSACOLA, FL 32533 | 850-483-1939 |
| • OneSource Lawn Service, LLC
Contact: ANTHONY SUTTON, onesource@peoplepc.com | MBE | 2415 BERRYDALE RD
PENSACOLA, FL 32505 | 850-261-6331 |
| • REYCO Contracting Solutions, LLC
Contact: Virna Renyoso, vrenyoso@reycocontracting.com | WBE | 2172 W. Nine Mile Rd., Ste. 198
PENSACOLA, FL 32534 | 850-273-4309 |
| • Team Cleaners, LLC
Contact: Mildred Schaab, schaabmilli@gmail.com | WBE | 2430 Pleasant Point Circle
PENSACOLA, FL 32566 | 850-240-5881 |
| • Tracy Simon's Professional Cleaning, LLC
Contact: Tracy Simon, tracysimon40@gmail.com | WBE | 1662 Hollow Point Dr.
Cantonment, FL 32533 | 850-384-7467 |

Landscaping

- | | | | |
|---|-----|--|--------------|
| • Green Procedures, Inc.
Contact: Shelley Black, greenprocedures@gmail.com | WBE | 2629 S. Hwy 29
Cantonment, FL 32533 | 850-969-0051 |
|---|-----|--|--------------|

Certified Minority and Women Business Enterprise (M/WBE) Directory
as of December 27, 2019

- **Gulf Coast Environmental Contractors, Inc.** WBE 251 E. Johnson Ave 850-433-6770
Contact: Tracy Hayes, gcec@cox.net
Pensacola, FL 32514
- **ONESOURCE LAWNSERVICE LLC** MBE 2415 BERRYDALE RD 850-261-6331
Contact: ANTHONY SUTTON, onesource@peoplepc.com
PENSACOLA, FL 32534
- **Family Landscaping** MBE 409 Peppertree Terrace 850-529-6075
Contact: Mr. Eddie Jackson, familylandscaping@gmail.com
Pensacola, FL 32506
- **New World Cleaning, LLC (Commercial/Residential Landscaping)** MBE 1211 Santa Fe Circle 850-607-3252
Contact: Latasha Jones, latashja6@icloud.com
PENSACOLA, FL 32505

Milling (Road & Highway)

- **Gulf Atlantic Constructors, Inc.** WBE 650 W. Oakfield Rd 850-477-0588
Contact: Ms. Pamela Caddell, chilliard@gacinc.net
Pensacola, FL 32503
- **Emerald Coast Milling & Services, Inc.** WBE 7370 Kavanaugh Road 850-313-8080
Contact: Ms. Kimberly Connor, emeralcoastmilling@yahoo.com
Milton, FL 32570
- **All Phase Construction of NW FL, LLC.** WBE 5340 Bright Meadows 850-777-9737
Contact: Ms. Ashley Perritt, Ashley.apc@outlook.com
Milton, FL 32570

Painting

- **Cronin Construction Inc.** WBE 99 S Alcaniz Street, Suite A 850-932-4826
Contact: KATIE T CRONIN, KTCRONIN@CRONINCONSTRUCTIONUSA.COM
Pensacola, FL 32502
- **Quality Sheetrock and Painting Contractors, LLC** MBE 116 S. Donnelson St. 850-287-3537
Contact: Mr. Albert Mixon, qualitysrpcontractorllc@gmail.com
Pensacola, FL 32502

Certified Minority and Women Business Enterprise (M/WBE) Directory
as of December 27, 2019

- **Huey Works Corporation** MBE 1206 NORTH 850-438-0000
Contact: GEORGE L HUEY, admin@hueyworks.com
PENSACOLA, FL 32505
- **REYCO Contracting Solutions, LLC** WBE 2172 W. Nine Mile Rd., Ste 198 850-273-4309
Contact: Virna Reynoso, vreynoso@reycocontracting.com
Pensacola, FL 32526
- **Touch by Tracy Painting and Designs, LLC** WBE 1662 Hollow Point Dr. 850-384-7467
Contact: Tracy Simon, tracysimon40@gmail.com
Cantonment, FL 32533

Restoration

- **Complete DKI** WBE 544 Wynnehurst St 850-225-5354
Contact: Tiffany Meece, tiffany.meece@completedki.com
Pensacola, FL 32503

Stormwater

- **All Phase Construction of NW FL, LLC.** WBE 5340 Bright Meadows 850-777-9737
Contact: Ms. Ashley Perritt, Ashley.apc@outlook.com
Milton, FL 32570

Technology Services (hardware, software, etc..)

- **R-com Enterprise, LLC** MBE 1700 East Burgess Road 850-969-9989
Contact: Ruthel McCormick, ruthel@rcoment.com
Pensacola, FL 32504
- **ONESOURCEPCS, LLC** MBE 1805 CREIGHTON RD STE 1 850-611-3379
Contact: Jonathan Llanera, jllanera@onesourcepcs.com
Pensacola, FL 32504
- **Tech Advanced Computers, Inc.** MBE 1508 CREIGHTON RD 850-479-9227
Contact: Patrick Tan, ptan@techadvanced.com
Pensacola, FL 32504

Tree Service

- **Eager Beaver Professional Tree Care, LLC** WBE 5205 Gulf Breeze Parkway 850-934-5660
Contact: Kerry Abbott, eagerbeaverprotreecare@gmail.com
Gulf Breeze, FL 32563

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as of December 27, 2019

<ul style="list-style-type: none"> • Gulf Coast Environmental Contractors, Inc Contact: Tracy Hayes, gcec@cox.net 	WBE	251 E. Johnson Ave Pensacola, FL 32514	850-433-6770
<ul style="list-style-type: none"> • Family Landscaping Contact: Mr. Eddie Jackson 	MBE	409 Peppertree Terrace Pensacola, FL 32506	850-529-6075
Traffic Control, Traffic Lights (signals)			
<ul style="list-style-type: none"> • L30 Consulting, LLC; dba L30 Traffic Control Contact: Ms. ANGELA N MCNULTY, angela@L30consulting.com 	WBE	3276 W SCOTT ST PENSACOLA, FL 32561	850-890-8408
<ul style="list-style-type: none"> • Ingram Signalization, Inc Contact: Mr. Tony Kuhl, tony@ingramcorp.com 	WBE	4522 North Davis Hwy Pensacola, FL, FL 32503	850-433-8266
Transportation			
<ul style="list-style-type: none"> • Helping Hands Shuttle Child Transportation, LLC Contact: Ms. Sabrina Murphy, helpinghandsshuttle@gmail.com 	WBE	2702 Massachusetts Pensacola, FL 32505	850-696-8856
Underground Utility			
<ul style="list-style-type: none"> • Gator Boring & Trenching, Inc Contact: Ms. Lisa Lyons, lisa@gatorboring.com 	WBE	1800 Blackbird Lane Pensacola, FL 32534	850-477-0742
<ul style="list-style-type: none"> • Principle Properties, Inc Contact: RUTH DUPONT ESSER, rdesser007@gmail.com 	WBE	4371 Marilyn Ct. Gulf Breeze, FL 32563	850-390-5151
<ul style="list-style-type: none"> • PBrown Building, LLC Contact: Mr. AMOS P BROWN JR, patb@pbrownllc.com 	MBE	4231 CHERRY LAUREL DRIVE PENSACOLA, FL 32504	850-346-3175
<ul style="list-style-type: none"> • M & H Construction Services, LLC Contact: My Tran, mtran850@yahoo.com 	MBE	1161 W. 9 1/2 Mile Road Pensacola, FL 32534	850-393-3266
<ul style="list-style-type: none"> • BKW Inc. Contact: Mrs. Karen Webb, karen@bkw-inc.com 	WBE	5615 Duval Street Pensacola, FL 32503	850-484-4344

Certified Minority and Women Business Enterprise (M/WBE) Directory
as of December 27, 2019

- **Moor Better Contractors, Inc.**
Contact: Jo Moore, jo@moorebetter.com WBE 1721 East Cervantes
Pensacola, FL 32501 850-698-4152
- **Roberson Underground Utility, LLC**
Contact: Christy Baker, robersonundergroundllc@aol.com MBE 9790 Roberson Way
Milton, FL 32570 850-564-2095

Waste Consulting Utility Management

- **EmCo Consulting, Inc**
Contact: Ms. Leanne Blanton, leanne@emcoco.com WBE 604 N. New Warrington Road
Pensacola, FL 32506 850-457-0330

February
4

Pensacola Supplier Diversity Exchange

Getting Focused

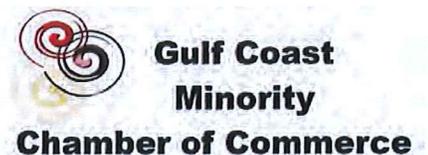
2020



8:30 a.m. - 3:00 p.m.

Sanders Beach-Corinne Jones Resource Center
913 South I Street, Pensacola, FL 32502

Register at: [PensacolaExchange.Eventbrite.com](https://www.pensacolaexchange.com)





City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 03-20

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

PROPOSED ORDINANCE NO. 03-20 - FUTURE LAND USE MAP AMENDMENT - RECENTLY ANNEXED PROPERTIES - BAPTIST ANNEXATION AREA

RECOMMENDATION:

That City Council adopt Proposed Ordinance No. 03-20 on second reading:

AN ORDINANCE AMENDING THE FUTURE LAND USE CLASSIFICATION OF CERTAIN PROPERTY PURSUANT TO AND CONSISTENT WITH THE COMPREHENSIVE PLAN OF THE CITY OF PENSACOLA; AMENDING THE FUTURE LAND USE MAP OF THE CITY OF PENSACOLA; REPEALING CLAUSE AND EFFECTIVE DATE.

HEARING REQUIRED: Public

SUMMARY:

Baptist Health Care officially requested Annexation into the City of Pensacola on October 17, 2019. Approval of the annexation request by City Council necessitated an amendment to the City's Zoning and Future Land Use maps to include the subject properties.

The recommended designation of Commercial is consistent with the adjacent industrially and commercially zoned properties currently located within the City limits. The subject parcels are located in the southwest quadrant of I-110 and Brent Lane.

The Baptist Annexation Area is contiguous to the City and encompasses approximately fifty-three (53) acres.

On December 10, 2019, the City of Pensacola Planning Board voted unanimously to recommend approval of the request.

PRIOR ACTION:

January 16, 2020 - City Council adopted Ordinance No. 01-20 - Baptist Annexation Area.

January 16, 2020 - City Council voted to approve Proposed Ordinance No. 03-20 on first reading.

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

12/23/2019

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
Sherry Morris, AICP, Planning Services Administrator

ATTACHMENTS:

- 1) Proposed Ordinance No. 03-20
- 2) Future Land Use Map December 2019
- 3) Planning Board Minutes December 10, 2019 DRAFT

PRESENTATION: No

PROPOSED
ORDINANCE NO. 03-20

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE AMENDING THE COMPREHENSIVE PLAN
AND FUTURE LAND USE MAP OF THE CITY OF
PENSACOLA, FLORIDA; REPEALING CLAUSE;
PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Pensacola adopted a Comprehensive Plan on October 4, 1990, pursuant to applicable law; and

WHEREAS, the City Council desires to affect an amendment to a portion of the Future Land Use element of the Comprehensive Plan; and

WHEREAS, said amendment is consistent with the other portions of the Future Land Use Element and all other applicable elements of the Comprehensive Plan, as amended; and

WHEREAS, said amendment will affirmatively contribute to the health, safety and general welfare of the citizens of the City of Pensacola; and

WHEREAS, the City Council has followed all of the procedures set forth in §§163.3184 and 163.3187, Fla. Stat., and all other applicable provisions of law and local procedures with relation to amendment to the Future Land Use Element of the Comprehensive Plan; and

WHEREAS, proper public notice was provided and appropriate public hearing was held pursuant to the provisions referred to hereinabove as to the following amendment to the Comprehensive Plan and Future Land Use map of the City of Pensacola; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. That the Comprehensive Plan and Future Land Use Map of the City of Pensacola, and all notations, references and information shown thereon as it relates to the following described real property in the City of Pensacola, Florida, to-wit:

PARCEL 1:

COMMENCE AT THE INTERSECTION OF THE CENTERLINE OF BRENT LANE (S.R. #296, R/W VARIES) AND THE EASTERLY RIGHT OF WAY (R/W) LINE OF

LOUISVILLE AND NASHVILLE RAILROAD (100' R/W), SAID POINT ALSO KNOWN AS THE J.E. SPOON'S NORTHWEST CORNER; THENCE PROCEED SOUTH 22°53'30" EAST ALONG SAID EASTERLY R/W LINE FOR A DISTANCE OF 627.69 FEET; THENCE DEPARTING SAID EASTERLY R/W LINE, PROCEED NORTH 67°03'42" EAST FOR A DISTANCE OF 50.00 FEET TO A POINT ON THE EAOF STERLY R/W LINE OF SYCAMORE STREET (50' PUBLIC R/W); THENCE PROCEED SOUTH 22°53'30" EAST ALONG SAID EASTERLY R/W LINE FOR A DISTANCE OF 261.02 FEET TO THE INTERSECTION OF SAID EASTERLY R/W LINE AND THE SOUTHERLY R/W LINE OF CORDAY STREET (66' PUBLIC R/W) FOR THE POINT OF BEGINNING; THENCE DEPARTING SAID EASTERLY R/W LINE PROCEED NORTH 67°19'37" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 960.37 FEET TO THE EXTENSION OF THE WESTERLY LINE OF THAT PARCEL AS DESCRIBED IN O.R. BOOK 7653 AT PAGE 674 OF THE PUBLIC RECORDS OF THE AFORESAID ESCAMBIA COUNTY; THENCE DEPARTING SAID SOUTHERLY R/W LINE, PROCEED NORTH 23°03'24" WEST ALONG SAID EXTENSION AND WESTERLY LINE FOR A DISTANCE OF 460.54 FEET TO THE NORTHERLY LINE OF SAID O.R. BOOK 7653 PAGE 674; THENCE DEPARTING SAID EXTENSION AND WESTERLY LINE, PROCEED NORTH 67°04'47" EAST ALONG SAID NORTHERLY LINE FOR A DISTANCE OF 33.56 FEET TO THE WESTERLY LINE OF SAID O.R. BOOK 7653, PAGE 674; THENCE DEPARTING SAID NORTHERLY LINE, PROCEED NORTH 23°04'55" WEST ALOING SAID WESTERLY LINE FOR A DISTANCE OF 395.34 FEET TO THE SOUTHERLY R/W LINE OF BRENT LANE (STATE ROAD No. 296 - PUBLIC R/W VAIRES); THENCE DEPARTING SAID WESTERLY LINE, PROCEED NORTH 66°54'12" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 208.38 FEET; THENCE PROCEED SOUTH 23°02'21" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 21.03 FEET; THENCE PROCEED NORTH 68°40'34" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 711.08 FEET; THENCE PROCEED NORTH 66°39'56" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 22.10 FEET; THENCE PROCEED NORTH 66°55'52" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 79.63 FEET; THENCE PROCEED NORTH 71°47'52" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 110.56 FEET; THENCE PROCEED NORTH 66°55'52" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 218.15 FEET TO THE WESTERLY RIGHT OF WAY LINE OF INTERSTATE I-110 (STATE ROAD 8A - PUBLIC R/W VARIES); THENCE DEPARTING SAID SOUTHERLY R/W LINE PROCEED SOUTH 19°18'50" EAST ALONG SAID WESTERLY R/W LINE FOR A DISTANCE OF 1589.52 FEET TO THE NORTHERLY R/W LINE OF SELINA STREET (40' PUBLIC R/W); THENCE DEPARTING SAID WESTERLY R/W, PROCEED SOUTH 67°05'49" WEST ALONG SAID NORTHERLY R/W LINE FOR DISTANCE OF 944.63 FEET TO THE EASTERLY R/W LINE OF CHANEY STREET (66' PUBLIC R/W); THENCE DEPARTING SAID NORTHERLY R/W LINE, PROCEED NORTH 22°55'14" WEST ALONG SAID EASTERLY R/W LINE FOR A DISTANCE OF 354.55 FEET TO THE NORTHERLY R/W LINE OF AMBER STREET (66' PUBLIC R/W); THENCE DEPARTING SAID EASTERLY R/W PROCEED SOUTH 67°04'53" WEST ALONG SAID NORTHERLY R/W LINE FOR A DISTANCE OF 506.47 FEET TO THE WESTERLY LINE OF THAT PARCEL AS DESCRIBED IN O.R. BOOK 8072 AT PAGE 158 OF THE PUBLIC RECORDS OF THE AFORESAID ESCAMBIA COUNTY, FLORIDA;

THENCE DEPARTING SAID NORTHERLY R/W LINE PROCEED NORTH 22°54'01" WEST ALONG SAID WESTERLY LINE FOR A DISTANCE OF 104.93 FEET TO THE SOUTHERLY LINE OF THAT PARCEL AS DESCRIBED IN O.R. BOOK 8029 AT PAGE 812 OF THE PUBLIC RECORDS OF THE AFORESAID ESCAMBIA COUNTY, FLORIDA; THENCE DEPARTING SAID WESTERLY LINE, PROCEED SOUTH 67°03'22" WEST ALONG SAID SOUTHERLY LINE FOR A DISTANCE OF 790.16 FEET TO THE AFORESAID EASTERLY R/W LINE OF SYCAMORE STREET; THENCE DEPARTING SAID SOUTHERLY LINE, PROCEED NORTH 22°53'30" WEST ALONG SAID EASTERLY R/W LINE FOR A DISTANCE OF 323.54 FEET TO THE POINT OF BEGINNING. LYING IN AND BEING A PORTION OF SECTION 48, TOWNSHIP 1 SOUTH, RANGE 30 WEST, ESCAMBIA COUNTY, FLORIDA AND CONTAINING 53.52 ACRES MORE OR LESS.

the same is hereby changed to C (commercial) Future Land Use District, fully as if all of the said real property had been originally included in City of Pensacola C (commercial) Future Land Use District.

SECTION 2. The City Council shall by subsequently adopted ordinance change the zoning classification and zoning map for the subject property to a permissible zoning classification, as determined by the discretion of the City Council, which is consistent with the future land use classification adopted by this ordinance. Pending the adoption of such a rezoning ordinance, no development of the subject property shall be permitted which is inconsistent with the future land use classification adopted by this ordinance.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. This ordinance shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Passed: _____

Approved: _____
President of City Council

Attest:

City Clerk

Legend

 AnnexationBoundary

 Citylimits

Future Landuse

 COMMERCIAL

 INDUSTRIAL DISTRICT

**Proposed Future Land Use
Baptist Annexation**

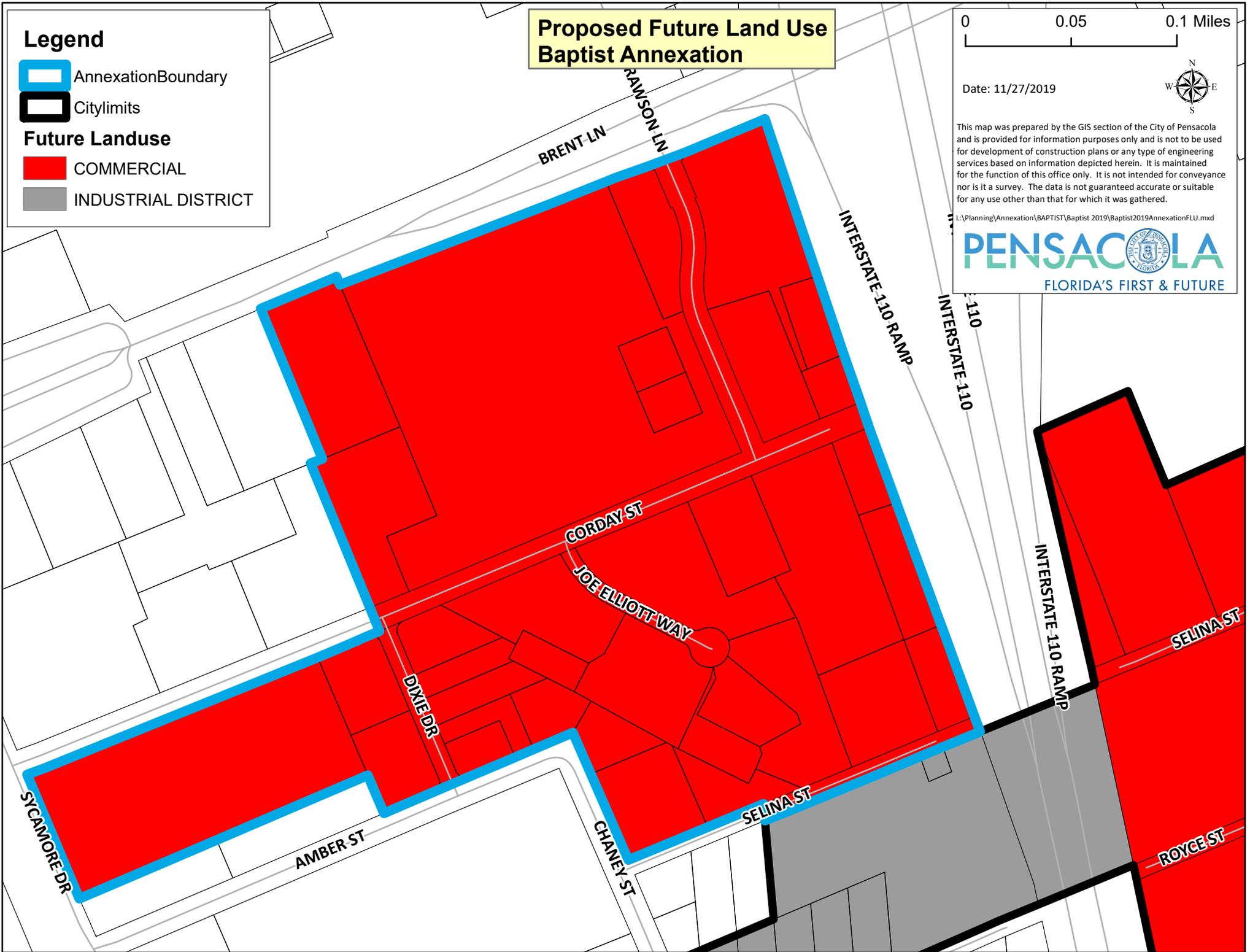
0 0.05 0.1 Miles

Date: 11/27/2019



This map was prepared by the GIS section of the City of Pensacola and is provided for information purposes only and is not to be used for development of construction plans or any type of engineering services based on information depicted herein. It is maintained for the function of this office only. It is not intended for conveyance nor is it a survey. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.

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MINUTES OF THE PLANNING BOARD

December 10, 2019

MEMBERS PRESENT: Chairperson Paul Ritz, Vice Chairperson Kurt Larson, Board Member Grundhoefer, Board Member Powell, Board Member Sampson, Board Member Wiggins

MEMBERS ABSENT: Board Member Murphy

STAFF PRESENT: Assistant Planning Services Administrator Cannon, Assistant City Attorney Lindsay, Planning Services Administrator Morris, Senior Planner Statler, Transportation Planner-Complete Streets Ziarnek, Neighborhoods Administrator Powell, Council Executive Kraher

OTHERS PRESENT: Will Dunaway, Carrie Stevenson, Eric Fears, Chris & Tracy Gonsoulin, Steve Corbae

AGENDA:

- Quorum/Call to Order
- Approval of Meeting Minutes from November 18, 2019.
- **New Business:**
 1. **Consider Rezoning for Community Maritime Park Parcels to WRD-1**
 2. **Consider Zoning and Future Land Use Map Amendment for Baptist Annexation Parcels**
 3. **Consider Baptist Request for Vacation of Right-of-Way**
 4. **Consider Amendment to the CRA Urban Overlay District Boundary**
 5. **Discussion on the Proposed Amendment to the Tree Ordinance**
- Open Forum
- Adjournment

Call to Order / Quorum Present

Chairperson Ritz called the meeting to order at 2:03 pm with a quorum present and explained the procedures of the Board meeting.

Approval of Meeting Minutes

Board Member Larson made a motion to approve the November 18, 2019 minutes, seconded

222 West Main Street Pensacola, Florida 32502

www.cityofpensacola.com

by Board Member Powell, and it carried unanimously.

New Business

Consider Rezoning for Community Maritime Park Parcels to WRD-1

Staff received a request to amend the zoning map for the Community Maritime Park (CMP) parcels to WRD-1. This is consistent with the existing Future Land Use Map (FLUM) classification for the CMP which is "Redevelopment".

On October 8, 2019 the Planning Board approved a request to modify the Redevelopment Land Use District WRD by establishing a subcategory which would become the WRD-1. The proposed WRD-1 is a standalone section with the intent of optimizing the future development of the City's CMP parcels.

To reinforce, Chairperson Ritz stated the previous Board meeting was to establish the WRD-1 subcategory and was not specific to a piece of property, so today it is actually being applied to a particular parcel. WRD-1 was approved by the Board and Council, and today's agenda item is to apply it to a particular parcel. He also clarified there were multiple parcels.

Mr. Rothfeder with Studer Properties addressed the Board and stated he thought the first process with the Board was to rezone these parcels and did not realize it would be done in a two-step process – create the zoning district and then rezone the parcels. Chairperson Ritz clarified that any parcel within the WRD designation had that option. Mr. Rothfeder deferred to the City to determine the parcels to be rezoned. Assistant Planning Services Administrator Cannon explained that WRD-1 was being applied to the vacant parcels. But if it was the applicant's desire to apply that to the entire park, the Board would have that latitude to make that change. Chairperson Ritz advised it did not make any difference to him but from a development standpoint, it captured the end goal of this project. He also clarified these were the remaining undeveloped parcels.

Mr. Gonsoulin who owns a few lots north of Main Street asked if the rezoning would affect his properties. Chairperson Ritz advised it would not but could not attest to the property values going better or worse, but it would definitely not affect his zoning or setback lines. He was notified because of his location to these parcels (within 500' public notification).

Board Member Grundhoefer made a motion to approve, seconded by Board Member Wiggins. The motion carried unanimously.

Consider Zoning and Future Land Use Map Amendment for Baptist Annexation Parcels

Baptist Health Care officially requested Annexation into the City of Pensacola on October 17, 2019. Approval of the annexation request by City Council necessitated an amendment to the City's Zoning and Future Land Use maps to include the subject properties. The recommended designation of C-3 is consistent with the adjacent industrially and commercially zoned properties currently located within the City limits.

Chairperson Ritz explained because this was not property belonging to the City prior to the annexation, it did not have a City zoning designation, and the County rules were in effect. It was not a part of the City, and this agenda item was to apply a zoning designation to the newly annexed City property. C-3 is very consistent with the surrounding properties. Board Member Larson had been concerned that it was not going C-1, but understood that C-3 allowed for greater height, and he was good with allowing that for Baptist's capabilities.

Mr. Rebol represented the hospital and confirmed that the C-3 designation was primarily to allow for the building height.

Board Member Powell made a motion to approve, seconded by Board Member Larson. The motion carried unanimously.

Consider Baptist Request for Vacation of Right-of-Way

Subsequent to the approval of the Baptist Health Care Annexation and rezoning request is a request for vacation of the following rights-of-way within the annexed area: Rawson Lane from Brent Lane to Corday Street, Corday Street from Dixie Drive to I-110 and Joe Elliot Way in its entirety.

Assistant Planning Services Administrator Cannon explained that Baptist had reassured that they were working with ECUA and AT&T in maintaining the utility easements for those areas. Board Member Larson felt the plan gave more flexibility to Baptist for development of whatever they needed.

Board Member Larson made a motion to approve, seconded by Board Member Wiggins.

Chairperson Ritz agreed this would greatly benefit Baptist Hospital. He explained in the vacation of right-of-ways, the City could not just sell the property to Baptist since that property was owned collectively by the citizens of Pensacola, therefore, the citizens must grant the vacation to give the property to Baptist. Board Member Grundhoefer asked if there were any streets where Baptist did not own adjacent property. Assistant City Attorney Lindsay advised they own all the adjacent property. Assistant Planning Services Administrator Cannon pointed out the proper notification had been met. She also explained there would be full width easements for those utilities to be maintained as necessary, and Baptist had been working with ECUA and AT&T from the beginning. The language presented to Council would contain that easement language.

The motion then carried unanimously.

Consider Amendment to the CRA Urban Overlay District Boundary

Please consider a request to redefine the boundary of the CRA Urban Overlay District. The current CRA boundary includes industrial uses located on the outer edge of the district that were not intended to be included in the overlay district.

Chairperson Ritz advised he had visited the area and noted the larger parcels were heavy industrial uses and would not fit with what the CRA was intended to accomplish. He did not think the rail yard would change in the near future and supported redefining the boundary. Assistant City Attorney Lindsay explained the request was coming from the design requirements of the CRA Urban Overlay and that City staff was requesting the Board to consider removing these parcels. Board Member Grundhoefer questioned the three parcels north of Chase close to the Global Learning Academy. Assistant City Attorney Lindsay explained those parcels were in close proximity to Gulf Power, and their boundary was with the Wildlife Refuge Center. In order to encourage development there, industrial use was the only thing anticipated to occur at that location and something that would not have to meet the urban requirements. She offered who would want to make that capital investment to meet the urban design overlay to encourage foot traffic there. Assistant Planning Services Administrator Cannon explained the uses would not change, but they were only removing the additional layer of design in this industrial area.

Board Member Wiggins made a motion to approve, seconded by Board Member Sampson.

The motion carried unanimously.

Discussion on the Proposed Amendment to the Tree Ordinance

Assistant Planning Services Administrator Cannon explained no new information had been received regarding the timeline for Board Member Murphy's charrettes. Board Member Wiggins asked if there was a reason for charrettes rather than and Board workshop; she felt more comfortable with the Board taking the lead due to public access. Chairperson Ritz explained Board Member Murphy wanted to reach out more strongly to the community for those who chose not to participate in the first workshop. He believed the consensus of the Board was to allow that to happen but to have additional information available to the public forum prior to any kind of vote. He explained the Board was keeping it as a

discussion item on the agenda, and if Board Member Murphy was unable to bring those constituencies together in her outside charrettes, the Board would fall back to the normal process. Board Member Wiggins' only concern was that the business community was involved as well. Board Member Grundhoefer had not been aware of the City's EAB who might have more scientific basis for discussion. Board Member Sampson emphasized that was the reason this Board had decided to involve them in this process. Chairperson Ritz explained this Board would have the final say, and the final draft could be something totally different than what was presented to the Board, and hopefully at that time, the Board would have more information on which to base the decision. Board Member Powell asked if editing was an option, and it was determined to be a choice. Board Member Grundhoefer pointed out the document which had been presented had revised the existing ordinance. Board Member Powell asked if the current document could be reviewed. In the workshop, information was obtained from the scientific and professional community. Chairperson Ritz stated the workshop ultimately brought up more questions with tree funds, tree choices, etc. Assistant Planning Services Administrator Cannon stated in modifying language in an existing code, you need clear knowledge of what you are trying to solve, and the stakeholder groups need to be on the same page. Board Member Grundhoefer offered the focus was on building up the Tree Fund and making it more difficult to tear down heritage trees by developers. He explained our current ordinance protects the trees but doesn't have enough incentive for developers to build around the trees and pay into the Tree Fund. Assistant City Attorney Lindsay commented that Board Member Murphy had intended that the charrettes address the questions that were raised, and that she was open to making sure the Board's questions were addressed. However, she also thought the Board was having another workshop after the charrettes. It was determined that the Board had postponed the workshop until the additional feedback was received, and the item was maintained as a discussion item for review. Chairperson Ritz explained if the ordinance needed to be addressed, it would be in due time. Board Member Larson hoped to formulate his questions based on the feedback from the charrettes. Chairperson Ritz explained with more information coming, there was time to reassess as the Board moved from additional workshops to an agenda vote.

Open Forum – Ms. Bennett addressed the Board and mentioned the Crepe Myrtles which do not provide a food supply or nesting for birds. Ms. Stephenson with the Escambia County Extension Office offered her input if the Board had specific questions. She also had information from the public survey done for the County as well as information from the University of Florida on hurricane-resistant tree species and the life span of trees. She also explained that in general, root systems are within the first 18" of the soil, going two to three times as wide as the canopy. She was encouraged to send her information to Planning staff to compare with the current Ordinance. Board Member Grundhoefer also encouraged her to attend the charrettes given by Board Member Murphy; Assistant Planning Services Administrator Cannon advised she would keep Ms. Stephenson informed of the progress.

Adjournment – With no further business, Chairperson Ritz adjourned the meeting at 3:00 pm.

Respectfully Submitted,

Assistant Planning Services Administrator Cynthia Cannon
Secretary to the Board



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 04-20

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

PROPOSED ORDINANCE NO. 04-20 - ZONING MAP AMENDMENT- RECENTLY ANNEXED PROPERTIES - BAPTIST ANNEXATION AREA

RECOMMENDATION:

That City Council adopt Proposed Ordinance No. 04-20 on second reading:

AN ORDINANCE AMENDING THE ZONING CLASSIFICATION OF CERTAIN PROPERTY PURSUANT TO AND CONSISTENT WITH THE COMPREHENSIVE PLAN OF THE CITY OF PENSACOLA; AMENDING THE ZONING MAP OF THE CITY OF PENSACOLA; REPEALING CLAUSE AND EFFECTIVE DATE.

HEARING REQUIRED: Public

SUMMARY:

Baptist Health Care officially requested Annexation into the City of Pensacola on October 17, 2019. Per state statute, approval of the annexation request by City Council necessitates an amendment to the City's Zoning and Future Land Use maps to include the subject properties.

The recommended designation of C-3 is consistent with the adjacent industrially and commercially zoned properties currently located within the City limits. The subject parcels are located in the southwest quadrant of I-110 and Brent Lane.

The Baptist Annexation Area is contiguous to the City and encompasses approximately fifty-three (53) acres.

On December 10, 2019, the City of Pensacola Planning Board voted unanimously to recommend approval of the request.

PRIOR ACTION:

January 16, 2020 - City Council adopted Ordinance No. 01-20 - Baptist Annexation Area.

January 16, 2020 - City Council voted to approve Proposed Ordinance No. 04-20 on first reading.

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

12/23/2019

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
Sherry Morris, AICP, Planning Services Administrator

ATTACHMENTS:

- 1) Proposed Ordinance No. 04-20
- 2) Zoning Map December 2019
- 3) Planning Board Minutes December 10, 2019 DRAFT

PRESENTATION: No

PROPOSED
ORDINANCE NO. 04-20

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE AMENDING THE ZONING CLASSIFICATION OF CERTAIN PROPERTY PURSUANT TO AND CONSISTENT WITH THE COMPREHENSIVE PLAN OF THE CITY OF PENSACOLA; AMENDING THE ZONING MAP OF THE CITY OF PENSACOLA; REPEALING CLAUSE AND EFFECTIVE DATE.

WHEREAS, the City of Pensacola adopted a Comprehensive Plan on October 4, 1990, pursuant to applicable law; and

WHEREAS, a proposed amended zoning classification has been referred to the local planning agency pursuant to §163.3174, Fla. Stat., and a proper public hearing was held on January 16, 2020 concerning the following proposed zoning classification affecting the property described therein; and

WHEREAS, after due deliberation, the City Council has determined that the amended zoning classification set forth herein will affirmatively contribute to the health, safety, and general welfare of the citizens of the City of Pensacola; and

WHEREAS, said amended zoning classification is consistent with all applicable elements of the Comprehensive Plan as amended, NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. That the Zoning Map of the City of Pensacola and all notations, references and information shown thereon is hereby amended so that the following described real property located in the City of Pensacola, Florida, to-wit:

PARCEL 1:

COMMENCE AT THE INTERSECTION OF THE CENTERLINE OF BRENT LANE (S.R. #296, R/W VARIES) AND THE EASTERLY RIGHT OF WAY (R/W) LINE OF LOUISVILLE AND NASHVILLE RAILROAD (100' R/W), SAID POINT ALSO KNOWN AS THE J.E. SPOON'S NORTHWEST CORNER; THENCE PROCEED SOUTH 22°53'30" EAST ALONG SAID EASTERLY R/W LINE FOR A DISTANCE OF 627.69 FEET; THENCE DEPARTING SAID EASTERLY R/W LINE, PROCEED NORTH 67°03'42" EAST FOR A DISTANCE OF 50.00 FEET TO A POINT ON THE EAOF

STERLY R/W LINE OF SYCAMORE STREET (50' PUBLIC R/W); THENCE PROCEED SOUTH 22°53'30" EAST ALONG SAID EASTERLY R/W LINE FOR A DISTANCE OF 261.02 FEET TO THE INTERSECTION OF SAID EASTERLY R/W LINE AND THE SOUTHERLY R/W LINE OF CORDAY STREET (66' PUBLIC R/W) FOR THE POINT OF BEGINNING; THENCE DEPARTING SAID EASTERLY R/W LINE PROCEED NORTH 67°19'37" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 960.37 FEET TO THE EXTENSION OF THE WESTERLY LINE OF THAT PARCEL AS DESCRIBED IN O.R. BOOK 7653 AT PAGE 674 OF THE PUBLIC RECORDS OF THE AFORESAID ESCAMBIA COUNTY; THENCE DEPARTING SAID SOUTHERLY R/W LINE, PROCEED NORTH 23°03'24" WEST ALONG SAID EXTENSION AND WESTERLY LINE FOR A DISTANCE OF 460.54 FEET TO THE NORTHERLY LINE OF SAID O.R. BOOK 7653 PAGE 674; THENCE DEPARTING SAID EXTENSION AND WESTERLY LINE, PROCEED NORTH 67°04'47" EAST ALONG SAID NORTHERLY LINE FOR A DISTANCE OF 33.56 FEET TO THE WESTERLY LINE OF SAID O.R. BOOK 7653, PAGE 674; THENCE DEPARTING SAID NORTHERLY LINE, PROCEED NORTH 23°04'55" WEST ALOING SAID WESTERLY LINE FOR A DISTANCE OF 395.34 FEET TO THE SOUTHERLY R/W LINE OF BRENT LANE (STATE ROAD No. 296 - PUBLIC R/W VAIRES); THENCE DEPARTING SAID WESTERLY LINE, PROCEED NORTH 66°54'12" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 208.38 FEET; THENCE PROCEED SOUTH 23°02'21" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 21.03 FEET; THENCE PROCEED NORTH 68°40'34" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 711.08 FEET; THENCE PROCEED NORTH 66°39'56" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 22.10 FEET; THENCE PROCEED NORTH 66°55'52" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 79.63 FEET; THENCE PROCEED NORTH 71°47'52" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 110.56 FEET; THENCE PROCEED NORTH 66°55'52" EAST ALONG SAID SOUTHERLY R/W LINE FOR A DISTANCE OF 218.15 FEET TO THE WESTERLY RIGHT OF WAY LINE OF INTERSTATE I-110 (STATE ROAD 8A - PUBLIC R/W VARIES); THENCE DEPARTING SAID SOUTHERLY R/W LINE PROCEED SOUTH 19°18'50" EAST ALONG SAID WESTERLY R/W LINE FOR A DISTANCE OF 1589.52 FEET TO THE NORTHERLY R/W LINE OF SELINA STREET (40' PUBLIC R/W); THENCE DEPARTING SAID WESTERLY R/W, PROCEED SOUTH 67°05'49" WEST ALONG SAID NORTHERLY R/W LINE FOR DISTANCE OF 944.63 FEET TO THE EASTERLY R/W LINE OF CHANEY STREET (66' PUBLIC R/W); THENCE DEPARTING SAID NORTHERLY R/W LINE, PROCEED NORTH 22°55'14" WEST ALONG SAID EASTERLY R/W LINE FOR A DISTANCE OF 354.55 FEET TO THE NORTHERLY R/W LINE OF AMBER STREET (66' PUBLIC R/W); THENCE DEPARTING SAID EASTERLY R/W PROCEED SOUTH 67°04'53" WEST ALONG SAID NORTHERLY R/W LINE FOR A DISTANCE OF 506.47 FEET TO THE WESTERLY LINE OF THAT PARCEL AS DESCRIBED IN O.R. BOOK 8072 AT PAGE 158 OF THE PUBLIC RECORDS OF THE AFORESAID ESCAMBIA COUNTY, FLORIDA; THENCE DEPARTING SAID NORTHERLY R/W LINE PROCEED NORTH 22°54'01" WEST ALONG SAID WESTERLY LINE FOR A DISTANCE OF 104.93 FEET TO THE SOUTHERLY LINE OF THAT PARCEL AS DESCRIBED IN O.R. BOOK 8029 AT PAGE 812 OF THE PUBLIC RECORDS OF THE AFORESAID ESCAMBIA COUNTY, FLORIDA; THENCE DEPARTING SAID WESTERLY LINE, PROCEED SOUTH

67°03'22" WEST ALONG SAID SOUTHERLY LINE FOR A DISTANCE OF 790.16 FEET TO THE AFORESAID EASTERLY R/W LINE OF SYCAMORE STREET; THENCE DEPARTING SAID SOUTHERLY LINE, PROCEED NORTH 22°53'30" WEST ALONG SAID EASTERLY R/W LINE FOR A DISTANCE OF 323.54 FEET TO THE POINT OF BEGINNING. LYING IN AND BEING A PORTION OF SECTION 48, TOWNSHIP 1 SOUTH, RANGE 30 WEST, ESCAMBIA COUNTY, FLORIDA AND CONTAINING 53.52 ACRES MORE OR LESS.

is hereby zoned C-3 (Commercial) District.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This ordinance shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Passed: _____

Approved: _____
President of City Council

Attest:

City Clerk

Legend

-  Annexation Boundary
-  Citylimits
-  COMMERCIAL
-  INDUSTRIAL

Proposed Zoning Baptist Annexation

0 270 540 Feet

Date: 11/27/2019

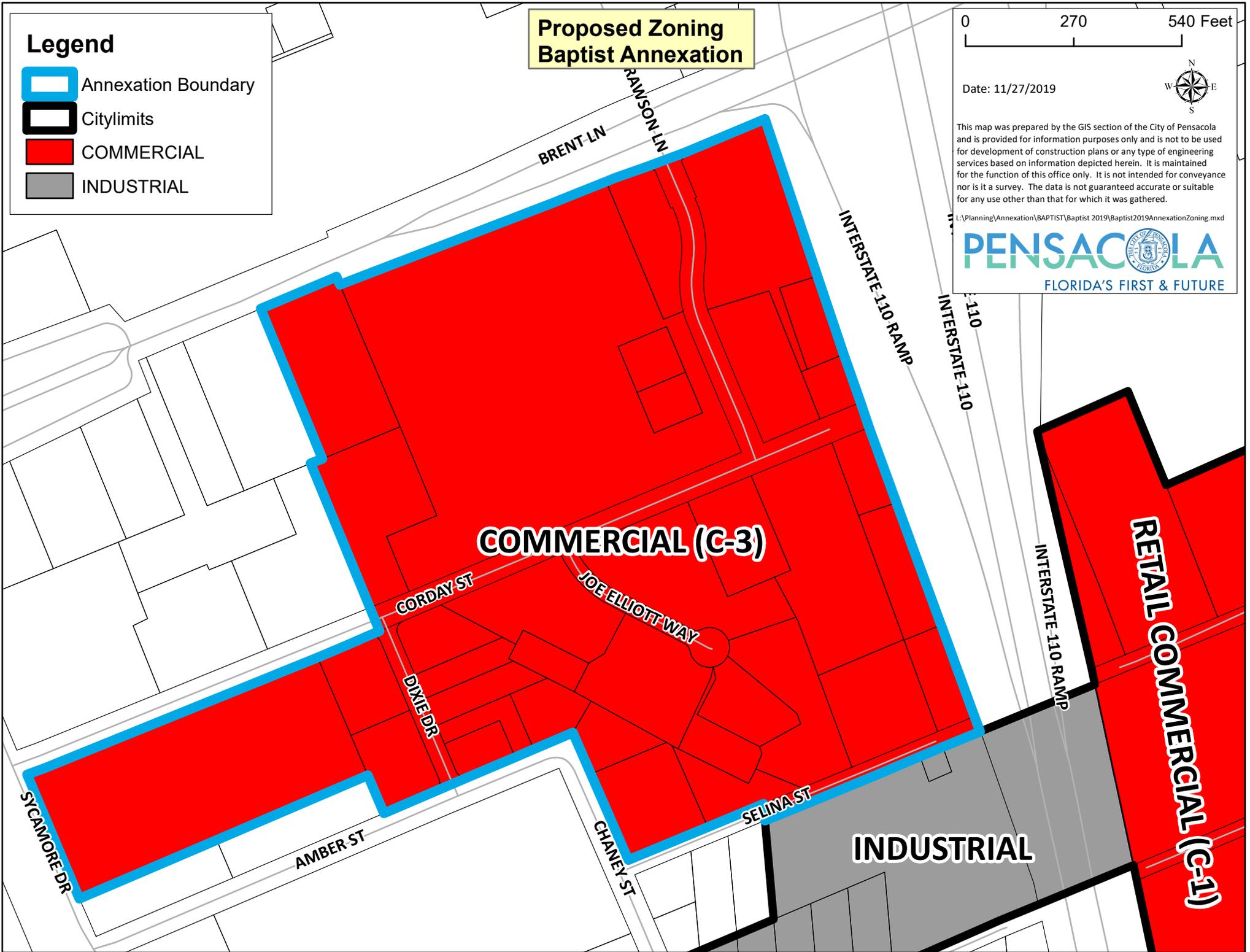


This map was prepared by the GIS section of the City of Pensacola and is provided for information purposes only and is not to be used for development of construction plans or any type of engineering services based on information depicted herein. It is maintained for the function of this office only. It is not intended for conveyance nor is it a survey. The data is not guaranteed accurate or suitable for any use other than that for which it was gathered.

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PENSACOLA
FLORIDA'S FIRST & FUTURE





MINUTES OF THE PLANNING BOARD

December 10, 2019

MEMBERS PRESENT: Chairperson Paul Ritz, Vice Chairperson Kurt Larson, Board Member Grundhoefer, Board Member Powell, Board Member Sampson, Board Member Wiggins

MEMBERS ABSENT: Board Member Murphy

STAFF PRESENT: Assistant Planning Services Administrator Cannon, Assistant City Attorney Lindsay, Planning Services Administrator Morris, Senior Planner Statler, Transportation Planner-Complete Streets Ziarnek, Neighborhoods Administrator Powell, Council Executive Kraher

OTHERS PRESENT: Will Dunaway, Carrie Stevenson, Eric Fears, Chris & Tracy Gonsoulin, Steve Corbae

AGENDA:

- Quorum/Call to Order
- Approval of Meeting Minutes from November 18, 2019.
- **New Business:**
 1. **Consider Rezoning for Community Maritime Park Parcels to WRD-1**
 2. **Consider Zoning and Future Land Use Map Amendment for Baptist Annexation Parcels**
 3. **Consider Baptist Request for Vacation of Right-of-Way**
 4. **Consider Amendment to the CRA Urban Overlay District Boundary**
 5. **Discussion on the Proposed Amendment to the Tree Ordinance**
- Open Forum
- Adjournment

Call to Order / Quorum Present

Chairperson Ritz called the meeting to order at 2:03 pm with a quorum present and explained the procedures of the Board meeting.

Approval of Meeting Minutes

Board Member Larson made a motion to approve the November 18, 2019 minutes, seconded

222 West Main Street Pensacola, Florida 32502

www.cityofpensacola.com

by Board Member Powell, and it carried unanimously.

New Business

Consider Rezoning for Community Maritime Park Parcels to WRD-1

Staff received a request to amend the zoning map for the Community Maritime Park (CMP) parcels to WRD-1. This is consistent with the existing Future Land Use Map (FLUM) classification for the CMP which is "Redevelopment".

On October 8, 2019 the Planning Board approved a request to modify the Redevelopment Land Use District WRD by establishing a subcategory which would become the WRD-1. The proposed WRD-1 is a standalone section with the intent of optimizing the future development of the City's CMP parcels.

To reinforce, Chairperson Ritz stated the previous Board meeting was to establish the WRD-1 subcategory and was not specific to a piece of property, so today it is actually being applied to a particular parcel. WRD-1 was approved by the Board and Council, and today's agenda item is to apply it to a particular parcel. He also clarified there were multiple parcels.

Mr. Rothfeder with Studer Properties addressed the Board and stated he thought the first process with the Board was to rezone these parcels and did not realize it would be done in a two-step process – create the zoning district and then rezone the parcels. Chairperson Ritz clarified that any parcel within the WRD designation had that option. Mr. Rothfeder deferred to the City to determine the parcels to be rezoned. Assistant Planning Services Administrator Cannon explained that WRD-1 was being applied to the vacant parcels. But if it was the applicant's desire to apply that to the entire park, the Board would have that latitude to make that change. Chairperson Ritz advised it did not make any difference to him but from a development standpoint, it captured the end goal of this project. He also clarified these were the remaining undeveloped parcels.

Mr. Gonsoulin who owns a few lots north of Main Street asked if the rezoning would affect his properties. Chairperson Ritz advised it would not but could not attest to the property values going better or worse, but it would definitely not affect his zoning or setback lines. He was notified because of his location to these parcels (within 500' public notification).

Board Member Grundhoefer made a motion to approve, seconded by Board Member Wiggins. The motion carried unanimously.

Consider Zoning and Future Land Use Map Amendment for Baptist Annexation Parcels

Baptist Health Care officially requested Annexation into the City of Pensacola on October 17, 2019. Approval of the annexation request by City Council necessitated an amendment to the City's Zoning and Future Land Use maps to include the subject properties. The recommended designation of C-3 is consistent with the adjacent industrially and commercially zoned properties currently located within the City limits.

Chairperson Ritz explained because this was not property belonging to the City prior to the annexation, it did not have a City zoning designation, and the County rules were in effect. It was not a part of the City, and this agenda item was to apply a zoning designation to the newly annexed City property. C-3 is very consistent with the surrounding properties. Board Member Larson had been concerned that it was not going C-1, but understood that C-3 allowed for greater height, and he was good with allowing that for Baptist's capabilities.

Mr. Rebol represented the hospital and confirmed that the C-3 designation was primarily to allow for the building height.

Board Member Powell made a motion to approve, seconded by Board Member Larson. The motion carried unanimously.

Consider Baptist Request for Vacation of Right-of-Way

Subsequent to the approval of the Baptist Health Care Annexation and rezoning request is a request for vacation of the following rights-of-way within the annexed area: Rawson Lane from Brent Lane to Corday Street, Corday Street from Dixie Drive to I-110 and Joe Elliot Way in its entirety.

Assistant Planning Services Administrator Cannon explained that Baptist had reassured that they were working with ECUA and AT&T in maintaining the utility easements for those areas. Board Member Larson felt the plan gave more flexibility to Baptist for development of whatever they needed.

Board Member Larson made a motion to approve, seconded by Board Member Wiggins.

Chairperson Ritz agreed this would greatly benefit Baptist Hospital. He explained in the vacation of right-of-ways, the City could not just sell the property to Baptist since that property was owned collectively by the citizens of Pensacola, therefore, the citizens must grant the vacation to give the property to Baptist. Board Member Grundhoefer asked if there were any streets where Baptist did not own adjacent property. Assistant City Attorney Lindsay advised they own all the adjacent property. Assistant Planning Services Administrator Cannon pointed out the proper notification had been met. She also explained there would be full width easements for those utilities to be maintained as necessary, and Baptist had been working with ECUA and AT&T from the beginning. The language presented to Council would contain that easement language.

The motion then carried unanimously.

Consider Amendment to the CRA Urban Overlay District Boundary

Please consider a request to redefine the boundary of the CRA Urban Overlay District. The current CRA boundary includes industrial uses located on the outer edge of the district that were not intended to be included in the overlay district.

Chairperson Ritz advised he had visited the area and noted the larger parcels were heavy industrial uses and would not fit with what the CRA was intended to accomplish. He did not think the rail yard would change in the near future and supported redefining the boundary. Assistant City Attorney Lindsay explained the request was coming from the design requirements of the CRA Urban Overlay and that City staff was requesting the Board to consider removing these parcels. Board Member Grundhoefer questioned the three parcels north of Chase close to the Global Learning Academy. Assistant City Attorney Lindsay explained those parcels were in close proximity to Gulf Power, and their boundary was with the Wildlife Refuge Center. In order to encourage development there, industrial use was the only thing anticipated to occur at that location and something that would not have to meet the urban requirements. She offered who would want to make that capital investment to meet the urban design overlay to encourage foot traffic there. Assistant Planning Services Administrator Cannon explained the uses would not change, but they were only removing the additional layer of design in this industrial area.

Board Member Wiggins made a motion to approve, seconded by Board Member Sampson.

The motion carried unanimously.

Discussion on the Proposed Amendment to the Tree Ordinance

Assistant Planning Services Administrator Cannon explained no new information had been received regarding the timeline for Board Member Murphy's charrettes. Board Member Wiggins asked if there was a reason for charrettes rather than and Board workshop; she felt more comfortable with the Board taking the lead due to public access. Chairperson Ritz explained Board Member Murphy wanted to reach out more strongly to the community for those who chose not to participate in the first workshop. He believed the consensus of the Board was to allow that to happen but to have additional information available to the public forum prior to any kind of vote. He explained the Board was keeping it as a

discussion item on the agenda, and if Board Member Murphy was unable to bring those constituencies together in her outside charrettes, the Board would fall back to the normal process. Board Member Wiggins' only concern was that the business community was involved as well. Board Member Grundhoefer had not been aware of the City's EAB who might have more scientific basis for discussion. Board Member Sampson emphasized that was the reason this Board had decided to involve them in this process. Chairperson Ritz explained this Board would have the final say, and the final draft could be something totally different than what was presented to the Board, and hopefully at that time, the Board would have more information on which to base the decision. Board Member Powell asked if editing was an option, and it was determined to be a choice. Board Member Grundhoefer pointed out the document which had been presented had revised the existing ordinance. Board Member Powell asked if the current document could be reviewed. In the workshop, information was obtained from the scientific and professional community. Chairperson Ritz stated the workshop ultimately brought up more questions with tree funds, tree choices, etc. Assistant Planning Services Administrator Cannon stated in modifying language in an existing code, you need clear knowledge of what you are trying to solve, and the stakeholder groups need to be on the same page. Board Member Grundhoefer offered the focus was on building up the Tree Fund and making it more difficult to tear down heritage trees by developers. He explained our current ordinance protects the trees but doesn't have enough incentive for developers to build around the trees and pay into the Tree Fund. Assistant City Attorney Lindsay commented that Board Member Murphy had intended that the charrettes address the questions that were raised, and that she was open to making sure the Board's questions were addressed. However, she also thought the Board was having another workshop after the charrettes. It was determined that the Board had postponed the workshop until the additional feedback was received, and the item was maintained as a discussion item for review. Chairperson Ritz explained if the ordinance needed to be addressed, it would be in due time. Board Member Larson hoped to formulate his questions based on the feedback from the charrettes. Chairperson Ritz explained with more information coming, there was time to reassess as the Board moved from additional workshops to an agenda vote.

Open Forum – Ms. Bennett addressed the Board and mentioned the Crepe Myrtles which do not provide a food supply or nesting for birds. Ms. Stephenson with the Escambia County Extension Office offered her input if the Board had specific questions. She also had information from the public survey done for the County as well as information from the University of Florida on hurricane-resistant tree species and the life span of trees. She also explained that in general, root systems are within the first 18" of the soil, going two to three times as wide as the canopy. She was encouraged to send her information to Planning staff to compare with the current Ordinance. Board Member Grundhoefer also encouraged her to attend the charrettes given by Board Member Murphy; Assistant Planning Services Administrator Cannon advised she would keep Ms. Stephenson informed of the progress.

Adjournment – With no further business, Chairperson Ritz adjourned the meeting at 3:00 pm.

Respectfully Submitted,

Assistant Planning Services Administrator Cynthia Cannon
Secretary to the Board



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 06-20

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

PROPOSED ORDINANCE NO. 06-20 - PROPOSED AMENDMENT TO THE LAND DEVELOPMENT CODE - CITY CODE SECTION 12-2-25 (B) COMMUNITY REDEVELOPMENT AGENCY URBAN OVERLAY DISTRICT BOUNDARY

RECOMMENDATION:

That City Council adopt Proposed Ordinance No. 06-20 on second reading.

AN ORDINANCE AMENDING SECTION 12-2-25 (B) OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA; AMENDING THE COMMUNITY REDEVELOPMENT AREA (CRA) URBAN DESIGN OVERLAY DISTRICT BOUNDARIES; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

HEARING REQUIRED: Public

SUMMARY:

The current CRA Urban Overlay boundary includes existing industrial uses on the perimeter of the district that were not intended to be included in the overlay district. It has been determined that the CRA Urban Overlay boundary should be redefined to exclude the following parcels from the district:

00-0S-00-9090-001-136; 00-0S-00-9090-001-113; 00-0S-00-9090-001-114; 00-0S-00-9090-001-115; 00-0S-00-9090-001-116; 00-0S-00-9090-009-143; 00-0S-00-9090-011-143; 00-0S-00-9090-001-002; 00-0S-00-9090-001-004; 00-0S-00-9090-006-001; 00-0S-00-9090-001-003; 00-0S-00-9090-001-001; AND 00-0S-00-9090-007-001.

On December 10, 2019, the City of Pensacola Planning Board voted unanimously to recommend approval of this request.

PRIOR ACTION:

January 16, 2020 - City Council voted to approve Proposed Ordinance No. 06-20 on first reading.

FUNDING:

N/A

FINANCIAL IMPACT:

None

CITY ATTORNEY REVIEW: Yes

12/30/2019

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
Helen Gibson, AICP, CRA Administrator
Sherry Morris, AICP, Planning Services Administrator

ATTACHMENTS:

- 1) Proposed Ordinance No. 06-20
- 2) CRA Overlay Boundary Map - Revised
- 3) Parcel Map Dated December 23, 2019
- 4) Planning Board Minutes December 10, 2019 DRAFT

PRESENTATION: No

PROPOSED
ORDINANCE NO. 06-20

ORDINANCE NO. _____

AN ORDINANCE
TO BE ENTITLED:

AN ORDINANCE AMENDING SECTION 12-2-25 (B) OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA; AMENDING THE COMMUNITY REDEVELOPMENT AREA (CRA) URBAN DESIGN OVERLAY DISTRICT BOUNDARIES; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY OF PENSACOLA, FLORIDA:

SECTION 1. Section 12-2-25 of the Code of the City of Pensacola, Florida, is hereby amended to redefine the boundaries of the Community Redevelopment Area (CRA) Urban Design Overlay District:

Section 12-2-25. – Community Redevelopment Area (CRA) Urban Design Overlay District

(B) *Boundaries of the District.* The boundaries of the CRA Urban Design Overlay District shall be as outlined on Figure 12-2-25.1. A more detailed map of the boundaries of the Overlay is on file in the City of Pensacola Office of the City Clerk.

Figure 12-2-25.1 - CRA Urban Design Overlay District Boundaries

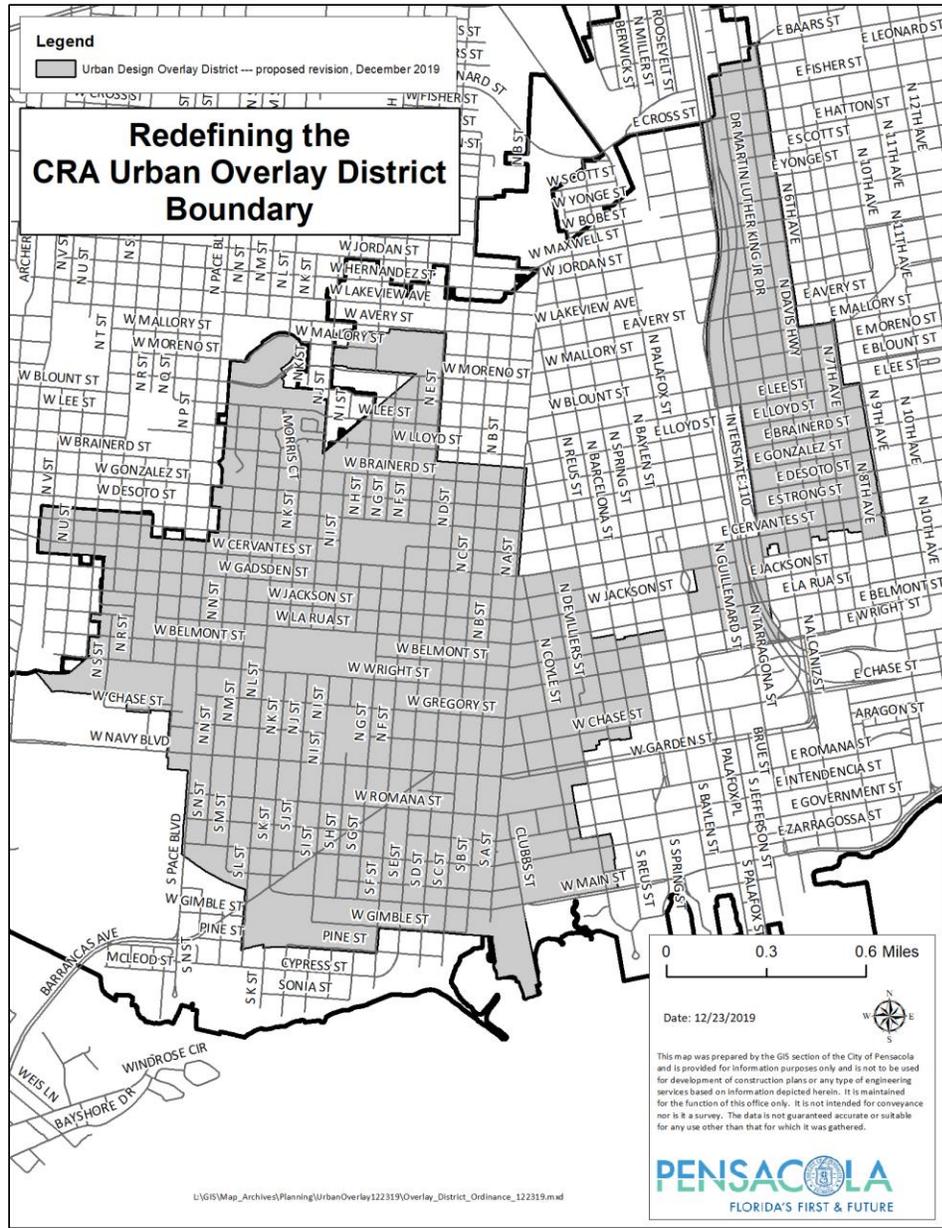


Figure 12-2-25.1 - CRA Urban Design Overlay District Boundaries

SECTION 2. If any word, phrase, clause, paragraph, section or provision of this ordinance or the application thereof to any person or circumstance is held invalid or unconstitutional, such finding shall not affect the other provision or applications of the ordinance which can be given effect without the invalid or unconstitutional provisions or application, and to this end the provisions of this ordinance are declared severable.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 4. This ordinance shall take effect on the fifth business day after adoption, unless otherwise provided, pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

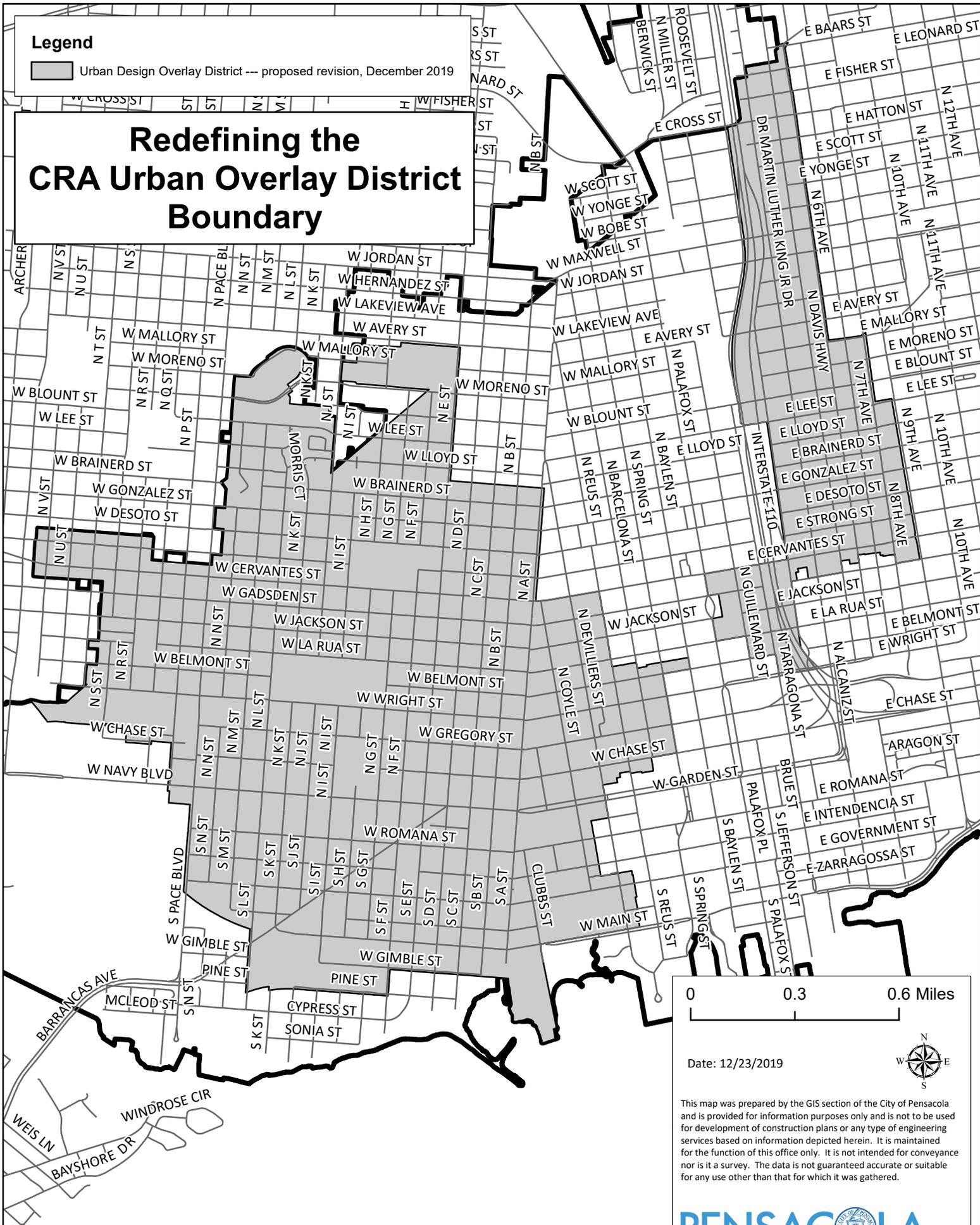
Attest:

City Clerk

Legend

Urban Design Overlay District --- proposed revision, December 2019

Redefining the CRA Urban Overlay District Boundary



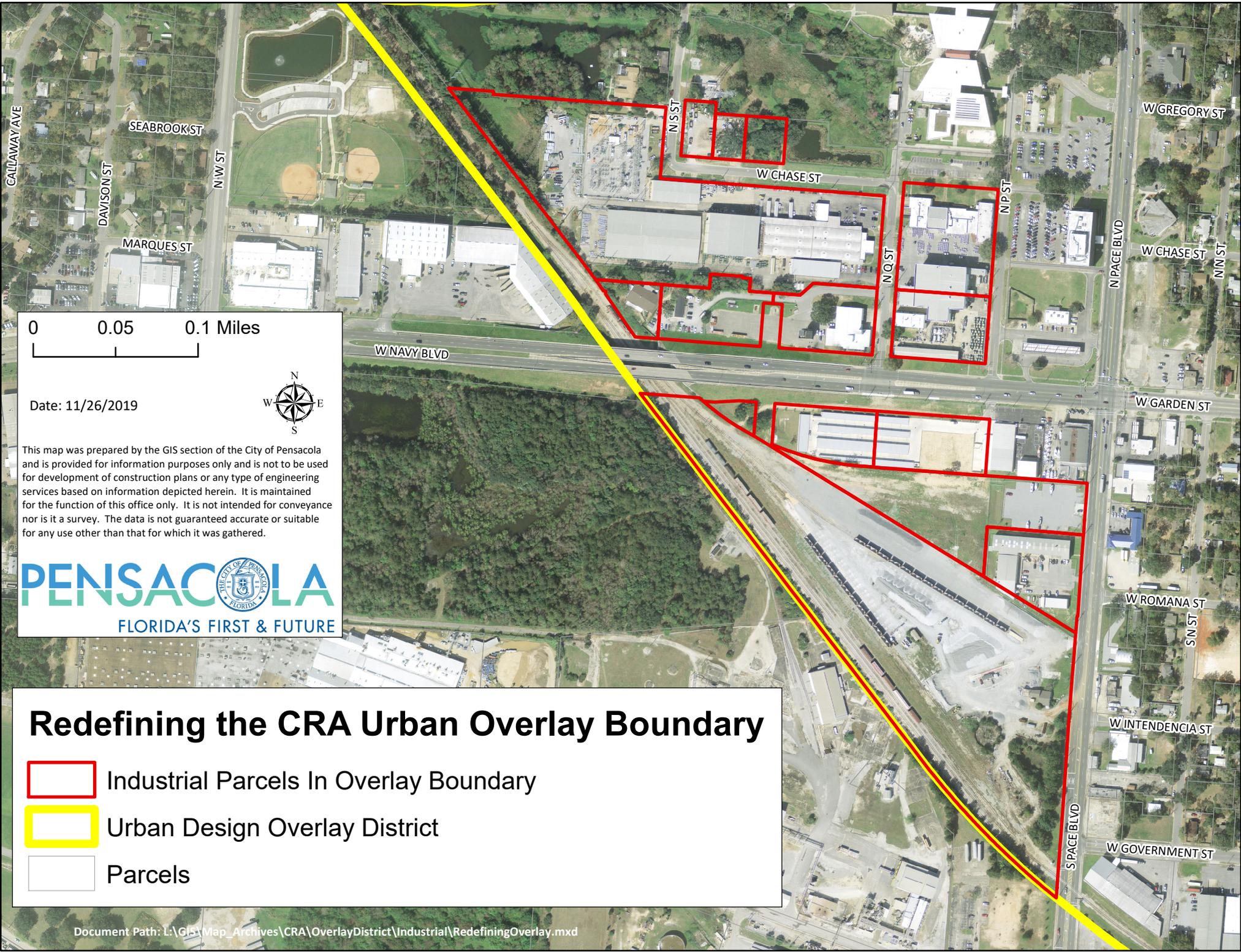
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Date: 12/23/2019



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Date: 11/26/2019



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Redefining the CRA Urban Overlay Boundary

- Industrial Parcels In Overlay Boundary
- Urban Design Overlay District
- Parcels



MINUTES OF THE PLANNING BOARD

December 10, 2019

MEMBERS PRESENT: Chairperson Paul Ritz, Vice Chairperson Kurt Larson, Board Member Grundhoefer, Board Member Powell, Board Member Sampson, Board Member Wiggins

MEMBERS ABSENT: Board Member Murphy

STAFF PRESENT: Assistant Planning Services Administrator Cannon, Assistant City Attorney Lindsay, Planning Services Administrator Morris, Senior Planner Statler, Transportation Planner-Complete Streets Ziarnek, Neighborhoods Administrator Powell, Council Executive Kraher

OTHERS PRESENT: Will Dunaway, Carrie Stevenson, Eric Fears, Chris & Tracy Gonsoulin, Steve Corbae

AGENDA:

- Quorum/Call to Order
- Approval of Meeting Minutes from November 18, 2019.
- **New Business:**
 1. **Consider Rezoning for Community Maritime Park Parcels to WRD-1**
 2. **Consider Zoning and Future Land Use Map Amendment for Baptist Annexation Parcels**
 3. **Consider Baptist Request for Vacation of Right-of-Way**
 4. **Consider Amendment to the CRA Urban Overlay District Boundary**
 5. **Discussion on the Proposed Amendment to the Tree Ordinance**
- Open Forum
- Adjournment

Call to Order / Quorum Present

Chairperson Ritz called the meeting to order at 2:03 pm with a quorum present and explained the procedures of the Board meeting.

Approval of Meeting Minutes

Board Member Larson made a motion to approve the November 18, 2019 minutes, seconded

222 West Main Street Pensacola, Florida 32502

www.cityofpensacola.com

by Board Member Powell, and it carried unanimously.

New Business

Consider Rezoning for Community Maritime Park Parcels to WRD-1

Staff received a request to amend the zoning map for the Community Maritime Park (CMP) parcels to WRD-1. This is consistent with the existing Future Land Use Map (FLUM) classification for the CMP which is "Redevelopment".

On October 8, 2019 the Planning Board approved a request to modify the Redevelopment Land Use District WRD by establishing a subcategory which would become the WRD-1. The proposed WRD-1 is a standalone section with the intent of optimizing the future development of the City's CMP parcels.

To reinforce, Chairperson Ritz stated the previous Board meeting was to establish the WRD-1 subcategory and was not specific to a piece of property, so today it is actually being applied to a particular parcel. WRD-1 was approved by the Board and Council, and today's agenda item is to apply it to a particular parcel. He also clarified there were multiple parcels.

Mr. Rothfeder with Studer Properties addressed the Board and stated he thought the first process with the Board was to rezone these parcels and did not realize it would be done in a two-step process – create the zoning district and then rezone the parcels. Chairperson Ritz clarified that any parcel within the WRD designation had that option. Mr. Rothfeder deferred to the City to determine the parcels to be rezoned. Assistant Planning Services Administrator Cannon explained that WRD-1 was being applied to the vacant parcels. But if it was the applicant's desire to apply that to the entire park, the Board would have that latitude to make that change. Chairperson Ritz advised it did not make any difference to him but from a development standpoint, it captured the end goal of this project. He also clarified these were the remaining undeveloped parcels.

Mr. Gonsoulin who owns a few lots north of Main Street asked if the rezoning would affect his properties. Chairperson Ritz advised it would not but could not attest to the property values going better or worse, but it would definitely not affect his zoning or setback lines. He was notified because of his location to these parcels (within 500' public notification).

Board Member Grundhoefer made a motion to approve, seconded by Board Member Wiggins. The motion carried unanimously.

Consider Zoning and Future Land Use Map Amendment for Baptist Annexation Parcels

Baptist Health Care officially requested Annexation into the City of Pensacola on October 17, 2019. Approval of the annexation request by City Council necessitated an amendment to the City's Zoning and Future Land Use maps to include the subject properties. The recommended designation of C-3 is consistent with the adjacent industrially and commercially zoned properties currently located within the City limits.

Chairperson Ritz explained because this was not property belonging to the City prior to the annexation, it did not have a City zoning designation, and the County rules were in effect. It was not a part of the City, and this agenda item was to apply a zoning designation to the newly annexed City property. C-3 is very consistent with the surrounding properties. Board Member Larson had been concerned that it was not going C-1, but understood that C-3 allowed for greater height, and he was good with allowing that for Baptist's capabilities.

Mr. Rebol represented the hospital and confirmed that the C-3 designation was primarily to allow for the building height.

Board Member Powell made a motion to approve, seconded by Board Member Larson. The motion carried unanimously.

Consider Baptist Request for Vacation of Right-of-Way

Subsequent to the approval of the Baptist Health Care Annexation and rezoning request is a request for vacation of the following rights-of-way within the annexed area: Rawson Lane from Brent Lane to Corday Street, Corday Street from Dixie Drive to I-110 and Joe Elliot Way in its entirety.

Assistant Planning Services Administrator Cannon explained that Baptist had reassured that they were working with ECUA and AT&T in maintaining the utility easements for those areas. Board Member Larson felt the plan gave more flexibility to Baptist for development of whatever they needed.

Board Member Larson made a motion to approve, seconded by Board Member Wiggins.

Chairperson Ritz agreed this would greatly benefit Baptist Hospital. He explained in the vacation of right-of-ways, the City could not just sell the property to Baptist since that property was owned collectively by the citizens of Pensacola, therefore, the citizens must grant the vacation to give the property to Baptist. Board Member Grundhoefer asked if there were any streets where Baptist did not own adjacent property. Assistant City Attorney Lindsay advised they own all the adjacent property. Assistant Planning Services Administrator Cannon pointed out the proper notification had been met. She also explained there would be full width easements for those utilities to be maintained as necessary, and Baptist had been working with ECUA and AT&T from the beginning. The language presented to Council would contain that easement language.

The motion then carried unanimously.

Consider Amendment to the CRA Urban Overlay District Boundary

Please consider a request to redefine the boundary of the CRA Urban Overlay District. The current CRA boundary includes industrial uses located on the outer edge of the district that were not intended to be included in the overlay district.

Chairperson Ritz advised he had visited the area and noted the larger parcels were heavy industrial uses and would not fit with what the CRA was intended to accomplish. He did not think the rail yard would change in the near future and supported redefining the boundary. Assistant City Attorney Lindsay explained the request was coming from the design requirements of the CRA Urban Overlay and that City staff was requesting the Board to consider removing these parcels. Board Member Grundhoefer questioned the three parcels north of Chase close to the Global Learning Academy. Assistant City Attorney Lindsay explained those parcels were in close proximity to Gulf Power, and their boundary was with the Wildlife Refuge Center. In order to encourage development there, industrial use was the only thing anticipated to occur at that location and something that would not have to meet the urban requirements. She offered who would want to make that capital investment to meet the urban design overlay to encourage foot traffic there. Assistant Planning Services Administrator Cannon explained the uses would not change, but they were only removing the additional layer of design in this industrial area.

Board Member Wiggins made a motion to approve, seconded by Board Member Sampson.

The motion carried unanimously.

Discussion on the Proposed Amendment to the Tree Ordinance

Assistant Planning Services Administrator Cannon explained no new information had been received regarding the timeline for Board Member Murphy's charrettes. Board Member Wiggins asked if there was a reason for charrettes rather than and Board workshop; she felt more comfortable with the Board taking the lead due to public access. Chairperson Ritz explained Board Member Murphy wanted to reach out more strongly to the community for those who chose not to participate in the first workshop. He believed the consensus of the Board was to allow that to happen but to have additional information available to the public forum prior to any kind of vote. He explained the Board was keeping it as a

discussion item on the agenda, and if Board Member Murphy was unable to bring those constituencies together in her outside charrettes, the Board would fall back to the normal process. Board Member Wiggins' only concern was that the business community was involved as well. Board Member Grundhoefer had not been aware of the City's EAB who might have more scientific basis for discussion. Board Member Sampson emphasized that was the reason this Board had decided to involve them in this process. Chairperson Ritz explained this Board would have the final say, and the final draft could be something totally different than what was presented to the Board, and hopefully at that time, the Board would have more information on which to base the decision. Board Member Powell asked if editing was an option, and it was determined to be a choice. Board Member Grundhoefer pointed out the document which had been presented had revised the existing ordinance. Board Member Powell asked if the current document could be reviewed. In the workshop, information was obtained from the scientific and professional community. Chairperson Ritz stated the workshop ultimately brought up more questions with tree funds, tree choices, etc. Assistant Planning Services Administrator Cannon stated in modifying language in an existing code, you need clear knowledge of what you are trying to solve, and the stakeholder groups need to be on the same page. Board Member Grundhoefer offered the focus was on building up the Tree Fund and making it more difficult to tear down heritage trees by developers. He explained our current ordinance protects the trees but doesn't have enough incentive for developers to build around the trees and pay into the Tree Fund. Assistant City Attorney Lindsay commented that Board Member Murphy had intended that the charrettes address the questions that were raised, and that she was open to making sure the Board's questions were addressed. However, she also thought the Board was having another workshop after the charrettes. It was determined that the Board had postponed the workshop until the additional feedback was received, and the item was maintained as a discussion item for review. Chairperson Ritz explained if the ordinance needed to be addressed, it would be in due time. Board Member Larson hoped to formulate his questions based on the feedback from the charrettes. Chairperson Ritz explained with more information coming, there was time to reassess as the Board moved from additional workshops to an agenda vote.

Open Forum – Ms. Bennett addressed the Board and mentioned the Crepe Myrtles which do not provide a food supply or nesting for birds. Ms. Stephenson with the Escambia County Extension Office offered her input if the Board had specific questions. She also had information from the public survey done for the County as well as information from the University of Florida on hurricane-resistant tree species and the life span of trees. She also explained that in general, root systems are within the first 18" of the soil, going two to three times as wide as the canopy. She was encouraged to send her information to Planning staff to compare with the current Ordinance. Board Member Grundhoefer also encouraged her to attend the charrettes given by Board Member Murphy; Assistant Planning Services Administrator Cannon advised she would keep Ms. Stephenson informed of the progress.

Adjournment – With no further business, Chairperson Ritz adjourned the meeting at 3:00 pm.

Respectfully Submitted,

Assistant Planning Services Administrator Cynthia Cannon
Secretary to the Board



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 20-00055

City Council

2/13/2020

DISCUSSION ITEM

SUBJECT:

QUARTERLY FINANCIAL REPORT - THREE MONTHS ENDING DECEMBER 31, 2019
(UNAUDITED) - CHIEF FINANCIAL OFFICER RICHARD BARKER, JR.

ATTACHMENTS:

- 1) Financial Report - Three Months Ending December 31, 2019 (Unaudited)
- 2) Financial Report Presentation - Three Months Ending December 31, 2019 (Unaudited)

PRESENTATION: Yes

FINANCIAL REPORT THREE MONTHS ENDING DECEMBER 31, 2019

These statements are unaudited and are not the official financial statements of the City but rather are a review of the progress to date each quarter as it relates to the budget. The official financial statements of the City are included in the Comprehensive Annual Financial Report (CAFR) and will be presented to the City Council in the first quarter of each calendar year following the end of each fiscal year (September 30th).

Attached are financial schedules setting forth the status of the major General Government, Special Revenue, Capital Projects and Proprietary Funds for the City of Pensacola for the three months ended December 31, 2019. The financial schedules compare actual results for the three-month period against the City's budget and against comparable percentages of a year ago. Such comparisons are useful in projecting potential problem areas, allowing management to take early corrective action. The City's debt service and investment schedules are also attached for Council's review.

Growth in the economy continues. Both Half-Cent Sales Tax and Local Option Sales Tax revenues show growth from FY 2018 to FY 2019. Half-Cent Sales Tax revenue increased 5.23% and Local Option Sales Tax revenue increased by 4.43% from FY 2018 to FY 2019. In addition, Ad Valorem Taxable Valuations continue to show positive growth. While these are positive indicators, both revenues and expenditures continue to be closely monitored to assure a balanced budget. Expenditures in total are in line with budgeted projections. Significant variances from the current approved budget are noted in the individual fund narrative below.

The Investment Section of this financial report provides a comparison of interest rates for FY 2019 to FY 2020.

The Legal Services and Fees of this financial report provides a listing of legal services and fees paid through the first quarter of FY 2020.

The revenues from the Tree Planting Trust Fund received through the first quarter of FY 2020 have been provided.

General Fund:

In total, General Fund revenues exceeded the budget for the first quarter and are mainly attributed to revenues from Property Tax, Local Business Tax, and the transfer from Pensacola Energy the majority of which were paid during the first quarter. During the first quarter total Franchise Fees and Public Service Tax revenues exceeded budget by \$225,000 or 7.69%. Half-Cent Sales Tax were at budgeted levels. Communication Services Tax revenue exceeded the revised budget by \$31,400 or 5.99% and Municipal Revenue Sharing revenue also exceeded budget by \$13,400 or 2.33%.

Special Permits within Planning Services are expected to exceed budget by fiscal year with the reassignment of the zoning plan review from Inspections Services to Planning Services.

Parks and Recreation is currently working on a new methodology to collect Boat Launch Fees. Therefore, Boat Launch Fees are below the budgeted level for the first quarter of this fiscal year. However, Boat Launch Fees are anticipated to meet budget by fiscal year end.

In total revenues at fiscal year end are projected to meet or exceed budget. Staff will continue to monitor revenues and expenditures and take appropriate actions as necessary in order to assure a balanced budget.

The Transfer from the General Fund to the Stormwater Capital Projects Fund appears to exceed budget. Since the Stormwater Utility Fee is on the Property Tax bill, the receipts coincide with the Property Tax Revenues.

First quarter expenditures in total were within budget. All General Fund capital equipment has been funded in Local Option Sales Tax Series IV, therefore the only savings that can be realized are in operating and personal services.

Tree Planting Trust Fund

The Tree Planting Trust Fund revenue and expenditures are recorded in the General Fund. For the first quarter the "Tree Planting Trust Fund" account contributions and interest income equaled \$27,900 and there were no expenditures or encumbrances.

At the November 14, 2019 City Council Meeting, a resolution was adopted by City Council to appropriate \$100,000 within the Tree Planting Trust Fund for the implementation of the Tree Planting and Management Plan.

A schedule has been added to the quarterly financial report providing the revenues received through the first quarter of FY 2020 along with the address of the property, the district the property is within, the amount received and the reason for the removal of the tree.

The unencumbered balance in the "Tree Planting Trust Fund" at the end of the first quarter was \$523,468.

Park Purchases Trust Fund

The Park Purchases Fund revenue and expenditures are recorded in the General Fund. For the first quarter the "Park Purchases Fund" account contributions and interest income equaled \$500 and there were no expenditures or encumbrances.

The unencumbered balance in the "Park Purchases Fund" at the end of the first quarter was \$109,673.

Housing Initiatives Fund/Inner City Housing Initiatives Fund

The Housing Initiatives Fund is dedicated to receive specified funds to supplement existing and future adopted Housing Program Initiatives. This initiative moves City-owned surplus properties back into productive use through the development and sale of surplus properties. The proceeds from those sales can be dedicated to expanding existing homeowner assistance programs. These funds have been recorded in the General Fund as the "Housing Initiatives Fund".

For the first quarter of FY 2020 the "Housing Initiatives Fund" account contributions and interest income equaled \$200 and the expenditures totaled \$300. The total balance in the "Housing Initiatives Fund" at the end of the first quarter was \$51,700.

The "Inner City Housing Initiatives Fund" account contributions and interest income equaled \$2,000 and there were no expenditures for the first quarter of FY 2020. The total balance in the "Inner City Housing Initiatives Fund" at the end of the first quarter was \$451,300.

Local Option Gasoline Tax Fund:

Local Option Gasoline Tax revenue were \$13,900 or 6.62% above budgeted levels through the first quarter of FY 2020.

Stormwater Utility Fund:

Total utility fee revenue of \$1,852,800 represents 67.74% of budgeted Stormwater Utility Fee Revenue for the fiscal year. Revenue for the State Right of Way Maintenance includes accrual reversals from the previous fiscal year and will be reflected in the second quarter financial report.

Fund expenditures are consistent with budget for the first quarter.

Municipal Golf Course Fund:

During first quarter FY 2020, the Golf Course expenditures (including total City sponsored pension costs) exceeded revenues by \$62,900 before the General Fund subsidy of \$62,500. When compared to FY 2019, revenue for this fiscal year is \$15,800 more than the prior year first quarter revenues. This increase in revenues is mainly due to the warmer weather that occurred during the first part of the fiscal year

During the first quarter of FY 2019, 3,928 rounds were played plus 980 of driving range usage and in the first quarter of FY 2020, 4,348 rounds were played plus 1,155 of driving range usage, an increase of 420 rounds and an increase of 175 driving range usage. Staff will continue to advertise the golf course through local media outlets as well as continue to keep the golf course's website updated. Additionally, Staff will continue to monitor revenues and implement marketing strategies as appropriate.

Concession payments from Fusion Grill, Inc. are current through the first quarter of FY 2020.

Expenditures at the Golf Course are consistent with the adopted FY 2020 budget.

Inspection Services Fund:

In total, expenditures (including total City sponsored pension costs) exceeded revenues by \$198,500. When compared to FY 2019, revenues for this fiscal year exceeded prior year through first quarter by \$31,400. This is due to the continued strong economy.

Expenditures for Inspection Services were consistent with budget.

Roger Scott Tennis Center:

The City has a three-year contract effective January 1, 2018 with Gulf Coast Tennis Group, LLC for the operation and management of the Roger Scott Tennis Center. As part of the contract, the City receives a minimum annual guaranteed revenue of \$125,000, which is estimated to fund the City’s cost of operations. For the first quarter, revenue exceeded expenditures by \$7,900.

Expenditures are not anticipated to exceed budget by fiscal year end

The following is a comparison of the activity at Roger Scott Tennis Center between Fiscal Years 2019 and 2020.

	<u>1ST QTR</u> <u>FY 2019</u>	<u>1ST QTR</u> <u>FY 2020</u>	<u>DIFF</u>
Daily Participants			
Hard Courts	288	443	155
All Courts (Includes Clay Courts)	<u>519</u>	<u>859</u>	<u>340</u>
Sub-Total	<u>807</u>	<u>1,302</u>	<u>495</u>
Playing Members	<u>5,007</u>	<u>5,823</u>	<u>816</u>
Sub-Total	<u>5,814</u>	<u>7,125</u>	<u>1,311</u>
Instructional Students	7,775	8,365	590
Rentals/Special Events/Programs	4,005	3,406	(599)
Total Players	<u>17,594</u>	<u>18,896</u>	<u>1,302</u>

Community Maritime Park Management Services Fund:

During the first quarter of FY 2020, Park Operations expenditures (including total City sponsored pension costs) exceeded revenues by \$83,700 (excluding Renewal & Replacement). Expenditures will continue to exceed revenues until the fourth quarter of the fiscal year when the majority of the revenues generated at the Community Maritime

Park are received or accrued. When compared to FY 2019, revenue is \$6,200 less than the prior year first quarter revenues.

Expenditures were consistent with budget.

Local Option Sales Tax Fund:

First quarter revenues exceeded budget by \$5,100 or 0.34%. Expenditures in total were consistent with budget for the first quarter.

All bond eligible expenses have been accounted for separately. An extension of the Local Option Sales Tax was approved in November 2014 and began January 1, 2018. It will expire on December 31, 2028. This is the fourth series of the Local Option Sales Tax. However on October 18, 2017, the City issued the \$25 million Infrastructure Sales Surtax Revenue bond, Series 2017 in order to fund projects identified in the LOST IV Plan.

It will be necessary to draw upon the City's pooled cash to cover cash shortfalls in the fund. This is projected to be necessary through the end of the life of the LOST IV Series. In addition, fund balance is projected to be negative based on anticipated project completion dates.

Stormwater Capital Projects Fund:

The \$1,852,800 transfer from the General Fund to the Stormwater Capital Projects Fund equaled the revenue fee collection in the Stormwater Utility Fund. First quarter expenditures were within budget.

Gas Utility Fund:

Appropriated fund balance in the amount of \$1,957,700 and operating revenue were below gas operating expenses and encumbrances (including total City sponsored pension costs) by \$5.7 million for the first quarter. The majority of capital outlay, debt service and transfer expenditures occurred in the first quarter but will levelize over the remainder of the fiscal year.

First quarter FY 2020 revenues were below first quarter FY 2019 revenues mainly due to the Navy payment for the 3-year energy contracting fee paid in the first quarter of FY 2019 in the amount of \$576,100. Other revenue increased slightly by \$62,800. Revenues are anticipated to be within budget for FY 2020.

Pensacola Energy utilizes recovery mechanisms for Weather Normalization Adjustment (WNA), Purchase Gas Adjustment (PGA) from the warm winter and an additional 10¢ in the Purchase Gas Adjustment (PGA) calculation to restore the Pensacola Energy reserve. At the end of the first quarter, \$406,700 was collected.

As reflected in the rate study and in accordance with the plan that Pensacola Energy submitted to the state Public Service Commission for the replacement of cast iron and steel pipes, the Infrastructure Cost Recovery began in FY 2013. This fee is charged for expenses that were made in the prior fiscal year. For the first quarter of FY 2020,

\$810,300 has been received from Infrastructure Cost Recovery Revenue. In 2019, Pensacola Energy completed the replacement of all cast iron main and will continue plans to replace steel main based on leak data reviewed each year.

In total, expenses for the Gas Utility Fund were consistent with budget for the first quarter.

Sanitation Fund:

In total, appropriated fund balance in the amount of \$1,554,300 and operating revenue were below operating expenses and encumbrances (including total City sponsored pension costs) by \$937,900 for the first quarter. Sanitation Fund revenues for FY 2020 were \$32,000 above the FY 2019 revenues for the same time period.

The first quarter financial statement historically reflects minimal Franchise Fee revenue for the current fiscal year. This is due to accrual reversals from the previous fiscal year.

In total, first quarter Sanitation expenses were consistent with budget.

Port Fund:

First quarter Port appropriated fund balance of \$187,400 and operating revenue (including \$76,500 transfers in from the Local Option Sales Tax Fund) were below operating expenses and encumbrances (including total City sponsored pension costs) by \$22,300. Operating revenues for FY 2020 were \$102,200 above the FY 2019 operating revenues for the same time period. The majority of this increase is due to an increase in Wharfage, Storage, and Interior Lighting revenue. This increase is a result of the increased GE international and domestic shipping activity.

Port expenses, in total, were at budget expenses for the same time period. Revenues and expenses continue to be closely monitored.

All Port lease payments have been paid and are current with the exception of Pate Metal Components, Permawood, Southern Grain Company and Michael Dicks with past due amounts totaling \$6,518.50. Port Staff is currently working with the companies to bring their accounts current with the exception of Southern Grain Company which has been dissolved.

Airport Fund:

Appropriated fund balance of \$7.7 million and operating revenue exceeded operating expenses and encumbrances (including total City sponsored pension costs) by \$5.5 million for the first quarter. Enplaned passenger traffic at Pensacola International Airport increased by 7.38%, when compared to the first quarter of FY 2019. This increase in passenger traffic is due, in part, to improved general economic conditions. Overall Airport operating revenues were \$448,500 over the FY 2019 operating revenue for the same time period. Airline Revenues were \$253,700 more than the prior fiscal year and

Non-Airline Revenues exceeded the prior year by \$194,800. The increase in Airline Revenues is mainly attributed to Baggage Handling System and Airline Rentals and are offset by a decrease in Loading Bridge Fees for this fiscal year compared to the prior fiscal year. Signatory Air Carrier Landing fees are currently \$0.48 per 1,000 lbs. as compared to last fiscal year when the charge was \$.56 per 1,000 lbs. All Air Carrier Landing Fees are recalculated annually. The bulk of the Non-Airline Revenue increase is from parking and rental car revenues. Revenue collected from the Parking Lot exceeded the prior fiscal year by \$79,200 and Rental Car Revenue was \$25,000 over the prior year

It should be noted, that the Airport's agreement with the airlines provides for the airlines to fund any shortfall, excluding incentives, should that occur.

Expenses for the quarter are consistent with budget.

Risk Management / Central Services Fund:

These funds are categorized as internal service funds. They provide services to the City's other operating funds. Revenues and expenses in these funds were consistent with budgeted levels.

Investment Schedule / Debt Service Schedule:

Also provided for information is a listing of City investments and a listing of the City's various debt issues.

The weighted interest rates received on investments during the first quarter of the last three fiscal years are as follows:

	<u>FY 2020</u>	<u>FY 2019</u>	<u>FY 2018</u>
October	1.96%	1.77%	0.84%
November	1.76%	1.81%	0.79%
December	1.52%	1.84%	1.05%

Legal Costs Schedule:

A schedule of legal costs paid to attorneys and/or firms who have provided services to the City has also been included in the quarterly report. This schedule lists the payee, the amount paid and the nature of the services provided to the City.

**CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 1,700,000	3,594,082	3,594,082	3,594,082	100.00%	2,006,028	100.00%	(1,567,444)	100.00%
REVENUES:									
GENERAL PROPERTY TAXES									
Current Taxes	16,822,200	16,822,200	16,822,200	11,230,313	66.76%	10,101,207	65.47%	15,655,210	100.00%
Delinquent Taxes	30,000	30,000	30,000	1,127	3.76%	11,454	38.18%	62,946	100.00%
Sub-Total	<u>16,852,200</u>	<u>16,852,200</u>	<u>16,852,200</u>	<u>11,231,440</u>	66.65%	<u>10,112,661</u>	65.42%	<u>15,718,156</u>	100.00%
FRANCHISE FEE									
Gulf Power - Electricity	5,781,500	5,781,500	5,781,500	1,057,902	18.30%	975,933	16.68%	5,761,084	100.00%
City of Pensacola - Gas	950,000	950,000	950,000	208,614	21.96%	210,082	22.96%	1,008,117	100.00%
ECUA - Water and Sewer	<u>1,925,700</u>	<u>1,925,700</u>	<u>1,925,700</u>	<u>323,253</u>	16.79%	<u>312,510</u>	16.94%	<u>1,865,979</u>	100.00%
Sub-Total	<u>8,657,200</u>	<u>8,657,200</u>	<u>8,657,200</u>	<u>1,589,769</u>	18.36%	<u>1,498,525</u>	17.40%	<u>8,635,180</u>	100.00%
PUBLIC SERVICE TAX									
Gulf Power - Electricity	6,296,500	6,296,500	6,296,500	1,173,165	18.63%	1,076,758	17.07%	6,392,954	100.00%
City of Pensacola - Gas	807,500	807,500	807,500	166,717	20.65%	175,689	24.57%	840,169	100.00%
ECUA - Water	<u>1,217,700</u>	<u>1,217,700</u>	<u>1,217,700</u>	<u>221,660</u>	18.20%	<u>199,712</u>	17.26%	<u>1,233,202</u>	100.00%
Sub-Total	<u>8,351,700</u>	<u>8,351,700</u>	<u>8,351,700</u>	<u>1,568,347</u>	18.78%	<u>1,461,313</u>	17.81%	<u>8,499,940</u>	100.00%
LOCAL BUSINESS TAX									
Local Business Tax	916,000	916,000	916,000	874,957	95.52%	869,569	95.56%	939,973	100.17%
Local Business Tax Penalty	<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	<u>9,280</u>	66.29%	<u>7,901</u>	79.01%	<u>15,037</u>	90.52%
Sub-Total	<u>930,000</u>	<u>930,000</u>	<u>930,000</u>	<u>884,237</u>	95.08%	<u>877,470</u>	95.38%	<u>955,010</u>	100.00%

**CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	% OF ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
REVENUES: (continued)									
LICENSES, PERMITS & PENALTIES									
Special Permits (Planning)	50,000	50,000	50,000	24,225	48.45%	6,210	12.42%	44,495	100.00%
Taxi Permits	6,000	6,000	6,000	2,182	36.37%	2,864	47.73%	8,024	100.00%
Fire Permits	21,000	21,000	21,000	6,920	32.95%	4,204	20.02%	23,644	100.00%
Tree Removal & Pruning Permits	0	0	0	225	----	0	----	1,875	100.00%
Sub-Total	<u>77,000</u>	<u>77,000</u>	<u>77,000</u>	<u>33,552</u>	<u>43.57%</u>	<u>13,278</u>	<u>17.24%</u>	<u>78,038</u>	<u>100.00%</u>
INTERGOVERNMENTAL									
FEDERAL									
Payment in Lieu of Taxes	17,000	17,000	17,000	9,197	54.10%	10,233	60.19%	10,233	100.00%
STATE									
1/2 Cent Sales Tax	5,404,000	5,264,000	5,264,000	812,434	15.43%	778,781	15.64%	5,061,514	100.00%
Beverage License Tax	110,000	110,000	110,000	103,622	94.20%	93,320	93.32%	118,904	100.00%
Mobile Home Tax	11,000	11,000	11,000	4,014	36.49%	4,056	36.87%	11,910	100.00%
Communication Services Tax	3,165,100	3,072,300	3,072,300	555,572	18.08%	516,780	16.95%	3,069,511	100.00%
State Rev Sharing - Motor Fuel Tax	535,900	535,900	535,900	133,056	24.83%	133,997	24.42%	542,689	100.00%
State Rev Sharing - Sales Tax	1,799,900	1,799,900	1,799,900	454,389	25.25%	446,830	25.39%	1,820,567	100.00%
Gas Rebate Municipal Vehicles	12,000	12,000	12,000	2,942	24.52%	3,968	33.07%	18,974	100.00%
Fire Fighter Supplemental Compensation	44,000	44,000	44,000	11,660	26.50%	11,280	28.20%	46,087	100.00%
Sub-Total	<u>11,098,900</u>	<u>10,866,100</u>	<u>10,866,100</u>	<u>2,086,886</u>	<u>19.21%</u>	<u>1,999,245</u>	<u>19.01%</u>	<u>10,700,389</u>	<u>100.00%</u>
OTHER CHARGES FOR SERVICES									
Swimming Pool Fees	0	0	0	40	----	16	----	5,895	100.00%
Boat Launch Fees	20,000	20,000	20,000	100	0.50%	4,261	21.31%	18,131	100.00%
Esc. School Board - SRO	157,700	265,000	265,000	81,403	30.72%	70,604	38.06%	248,734	100.00%
ECSD - 911 Calltakers	246,000	246,000	246,000	84,649	34.41%	66,911	28.18%	246,000	100.00%
Downtown Improvement Board - COPS	60,000	60,000	60,000	0	0.00%	0	----	0	----
State Traffic Signal Maintenance	326,600	346,600	346,600	0	0.00%	0	0.00%	346,235	100.00%
State Street Light Maintenance	312,700	358,200	358,200	0	0.00%	0	0.00%	358,198	100.00%
Miscellaneous	45,000	45,000	45,000	7,664	17.03%	11,765	29.41%	43,293	100.00%
Sub-Total	<u>1,168,000</u>	<u>1,340,800</u>	<u>1,340,800</u>	<u>173,856</u>	<u>12.97%</u>	<u>153,557</u>	<u>13.60%</u>	<u>1,266,486</u>	<u>100.00%</u>

CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
REVENUES: (continued)									
FINES, FORFEITURES & PENALTIES									
POLICE									
Court Fines	12,500	12,500	12,500	4,070	32.56%	2,744	21.95%	14,545	100.00%
Traffic Fines	85,000	85,000	85,000	19,586	23.04%	14,863	16.51%	108,906	100.00%
OTHER FINES									
Miscellaneous	6,000	6,000	6,000	1,176	19.60%	885	17.70%	6,171	100.36%
Sub-Total	<u>103,500</u>	<u>103,500</u>	<u>103,500</u>	<u>24,832</u>	<u>23.99%</u>	<u>18,492</u>	<u>17.20%</u>	<u>129,622</u>	<u>100.02%</u>
INTEREST									
Investments and Deposits	260,000	320,000	320,000	63,581	19.87%	19,763	13.63%	414,671	95.04%
Sub-Total	<u>260,000</u>	<u>320,000</u>	<u>320,000</u>	<u>63,581</u>	<u>19.87%</u>	<u>19,763</u>	<u>13.63%</u>	<u>414,671</u>	<u>95.04%</u>
OTHER REVENUES									
Miscellaneous	400,000	400,000	400,000	112,952	28.24%	122,013	30.50%	390,130	102.18%
Miscellaneous - Saenger Facility Fee	75,000	75,000	75,000	0	0.00%	0	0.00%	113,850	100.00%
Sale of Assets	50,000	50,000	50,000	5,356	10.71%	0	0.00%	645,580	100.00%
Sub-Total	<u>525,000</u>	<u>525,000</u>	<u>525,000</u>	<u>118,308</u>	<u>22.53%</u>	<u>122,013</u>	<u>21.98%</u>	<u>1,149,560</u>	<u>100.73%</u>
Sub-Total Revenues	<u>48,023,500</u>	<u>48,023,500</u>	<u>48,023,500</u>	<u>17,774,808</u>	<u>37.01%</u>	<u>16,276,317</u>	<u>35.60%</u>	<u>47,547,052</u>	<u>99.97%</u>
TRANSFERS IN									
Gas Utility Fund	8,000,000	8,000,000	8,000,000	4,000,000	50.00%	4,000,000	50.00%	8,000,000	100.00%
Inspections Fund	0	0	0	0	----	0	----	2,039,865	100.00%
Sub-Total	<u>8,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>	<u>4,000,000</u>	<u>50.00%</u>	<u>4,000,000</u>	<u>50.00%</u>	<u>10,039,865</u>	<u>100.00%</u>
TOTAL REVENUES	<u>56,023,500</u>	<u>56,023,500</u>	<u>56,023,500</u>	<u>21,774,808</u>	<u>38.87%</u>	<u>20,276,317</u>	<u>37.74%</u>	<u>57,586,917</u>	<u>99.98%</u>
TOTAL REVENUES AND FUND BALANCE	<u>\$ 57,723,500</u>	<u>59,617,582</u>	<u>59,617,582</u>	<u>25,368,890</u>	<u>42.55%</u>	<u>22,282,345</u>	<u>39.98%</u>	<u>56,019,473</u>	<u>99.98%</u>

**CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
EXPENDITURES:									
CITY COUNCIL									
Personnel Services	\$ 684,200	684,200	684,100	138,878	20.30%	129,258	20.10%	522,860	81.32%
City Sponsored Pensions	0	0	100	0	0.00%	11	11.00%	44	44.00%
Sub-Total	684,200	684,200	684,200	138,878	20.30%	129,269	20.10%	522,904	81.31%
Operating Expenses	482,300	771,930	771,930	250,832	32.49%	143,337	22.57%	315,243	60.91%
Sub-Total	1,166,500	1,456,130	1,456,130	389,710	26.76%	272,606	21.33%	838,147	71.17%
Allocated Overhead/(Cost Recovery)	(410,000)	(410,000)	(410,000)	(102,500)	25.00%	(94,375)	25.00%	(410,000)	100.00%
Sub-Total	756,500	1,046,130	1,046,130	287,210	27.45%	178,231	19.79%	428,147	57.56%
MAYOR									
Personnel Services	1,455,300	1,455,300	1,490,300	354,131	23.76%	230,888	23.27%	1,126,495	97.73%
City Sponsored Pensions	47,000	47,000	47,000	47,000	100.00%	48,800	100.00%	48,800	100.00%
Sub-Total	1,502,300	1,502,300	1,537,300	401,131	26.09%	279,688	26.86%	1,175,295	97.82%
Operating Expenses	530,000	539,124	539,124	254,825	47.27%	172,054	44.09%	408,231	99.01%
Sub-Total	2,032,300	2,041,424	2,076,424	655,956	31.59%	451,742	31.56%	1,583,526	98.13%
Allocated Overhead/(Cost Recovery)	(751,100)	(751,100)	(751,100)	(187,775)	25.00%	(173,725)	25.00%	(751,100)	100.00%
Sub-Total	1,281,200	1,290,324	1,325,324	468,181	35.33%	278,017	37.75%	832,426	96.52%
CITY CLERK									
Personnel Services	253,400	253,400	291,000	69,184	23.77%	44,210	19.43%	214,783	92.38%
City Sponsored Pensions	28,100	28,100	28,100	28,100	100.00%	29,100	100.00%	29,100	100.00%
Sub-Total	281,500	281,500	319,100	97,284	30.49%	73,310	28.57%	243,883	93.23%
Operating Expenses	49,700	55,900	55,900	20,530	36.73%	10,801	25.66%	33,205	89.50%
Sub-Total	331,200	337,400	375,000	117,814	31.42%	84,111	28.16%	277,088	92.76%
Allocated Overhead/(Cost Recovery)	(144,400)	(144,400)	(144,400)	(36,100)	25.00%	(27,725)	25.00%	(144,400)	100.00%
Sub-Total	186,800	193,000	230,600	81,714	35.44%	56,386	30.02%	132,688	85.99%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
EXPENDITURES: (continued)									
LEGAL									
Personnel Services	877,800	877,800	877,800	205,260	23.38%	93,219	20.01%	700,319	99.09%
City Sponsored Pensions	18,900	18,900	18,900	18,900	100.00%	19,600	100.00%	19,600	100.00%
Sub-Total	<u>896,700</u>	<u>896,700</u>	<u>896,700</u>	<u>224,160</u>	25.00%	<u>112,819</u>	23.24%	<u>719,919</u>	99.12%
Operating Expenses	<u>173,400</u>	<u>173,400</u>	<u>173,400</u>	<u>47,904</u>	27.63%	<u>24,292</u>	17.29%	<u>139,513</u>	99.44%
Sub-Total	<u>1,070,100</u>	<u>1,070,100</u>	<u>1,070,100</u>	<u>272,064</u>	25.42%	<u>137,111</u>	21.90%	<u>859,432</u>	99.17%
Allocated Overhead/(Cost Recovery)	<u>(270,400)</u>	<u>(270,400)</u>	<u>(270,400)</u>	<u>(67,600)</u>	25.00%	<u>(58,850)</u>	25.00%	<u>(270,400)</u>	100.00%
Sub-Total	<u>799,700</u>	<u>799,700</u>	<u>799,700</u>	<u>204,464</u>	25.57%	<u>78,261</u>	20.04%	<u>589,032</u>	98.79%
HUMAN RESOURCES									
Personnel Services	636,200	636,200	818,800	198,337	24.22%	140,705	24.35%	628,455	99.95%
City Sponsored Pensions	107,700	107,700	107,900	107,733	99.85%	112,419	99.93%	112,426	100.00%
Sub-Total	<u>743,900</u>	<u>743,900</u>	<u>926,700</u>	<u>306,070</u>	33.03%	<u>253,124</u>	36.66%	<u>740,881</u>	99.96%
Operating Expenses	<u>179,000</u>	<u>227,902</u>	<u>227,902</u>	<u>59,004</u>	25.89%	<u>46,437</u>	29.45%	<u>164,680</u>	99.03%
Sub-Total	<u>922,900</u>	<u>971,802</u>	<u>1,154,602</u>	<u>365,074</u>	31.62%	<u>299,561</u>	35.32%	<u>905,561</u>	99.79%
Allocated Overhead/(Cost Recovery)	<u>(342,200)</u>	<u>(342,200)</u>	<u>(342,200)</u>	<u>(85,550)</u>	25.00%	<u>(73,350)</u>	25.00%	<u>(342,200)</u>	100.00%
Sub-Total	<u>580,700</u>	<u>629,602</u>	<u>812,402</u>	<u>279,524</u>	34.41%	<u>226,211</u>	40.78%	<u>563,361</u>	99.66%
NON-DEPARTMENTAL FUNDING									
Operating Expenses	<u>3,853,500</u>	<u>4,259,238</u>	<u>4,259,238</u>	<u>3,019,751</u>	70.90%	<u>2,796,708</u>	74.13%	<u>3,364,152</u>	88.97%
Sub-Total	<u>3,853,500</u>	<u>4,259,238</u>	<u>4,259,238</u>	<u>3,019,751</u>	70.90%	<u>2,796,708</u>	74.13%	<u>3,364,152</u>	88.97%
FINANCIAL SERVICES									
Personnel Services	1,717,900	1,717,900	1,717,400	405,076	23.59%	412,110	24.42%	1,625,273	97.71%
City Sponsored Pensions	257,900	257,900	258,400	257,997	99.84%	287,296	99.88%	287,584	99.93%
Sub-Total	<u>1,975,800</u>	<u>1,975,800</u>	<u>1,975,800</u>	<u>663,073</u>	33.56%	<u>699,406</u>	35.41%	<u>1,912,857</u>	98.04%
Operating Expenses	<u>387,000</u>	<u>401,292</u>	<u>401,292</u>	<u>126,312</u>	31.48%	<u>112,612</u>	26.85%	<u>372,747</u>	94.03%
Sub-Total	<u>2,362,800</u>	<u>2,377,092</u>	<u>2,377,092</u>	<u>789,385</u>	33.21%	<u>812,018</u>	33.91%	<u>2,285,604</u>	97.36%
Allocated Overhead/(Cost Recovery)	<u>(1,555,000)</u>	<u>(1,555,000)</u>	<u>(1,555,000)</u>	<u>(388,750)</u>	25.00%	<u>(384,900)</u>	25.00%	<u>(1,555,000)</u>	100.00%
Sub-Total	<u>807,800</u>	<u>822,092</u>	<u>822,092</u>	<u>400,635</u>	48.73%	<u>427,118</u>	49.96%	<u>730,604</u>	92.19%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	FY 2020 CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
EXPENDITURES: (continued)									
PLANNING SERVICES									
Personnel Services	614,200	614,200	679,700	165,359	24.33%	103,901	20.44%	474,281	99.96%
City Sponsored Pensions	65,900	65,900	65,900	65,900	100.00%	67,800	100.00%	67,800	100.00%
Sub-Total	680,100	680,100	745,600	231,259	31.02%	171,701	29.80%	542,081	99.97%
Operating Expenses	299,200	476,893	476,893	59,783	12.54%	57,743	13.93%	230,129	56.25%
Sub-Total	979,300	1,156,993	1,222,493	291,042	23.81%	229,444	23.17%	772,210	81.17%
PARKS & RECREATION									
Personnel Services	2,998,800	2,998,800	2,998,095	676,228	22.56%	608,235	21.41%	2,596,468	96.99%
City Sponsored Pensions	655,200	655,200	655,905	655,302	99.91%	680,399	100.00%	680,701	99.97%
Sub-Total	3,654,000	3,654,000	3,654,000	1,331,530	36.44%	1,288,634	36.60%	3,277,169	97.59%
Operating Expenses	3,221,800	3,306,567	3,306,567	641,750	19.41%	833,951	25.75%	2,951,790	93.07%
Sub-Total	6,875,800	6,960,567	6,960,567	1,973,280	28.35%	2,122,585	31.40%	6,228,959	95.39%
Allocated Overhead/(Cost Recovery)	(7,600)	(7,600)	(7,600)	(1,900)	25.00%	(2,300)	25.00%	(7,600)	100.00%
Sub-Total	6,868,200	6,952,967	6,952,967	1,971,380	28.35%	2,120,285	31.41%	6,221,359	95.39%
PUBLIC WORKS & FACILITIES									
Personnel Services	1,650,800	1,650,800	1,558,800	362,639	23.26%	367,605	22.93%	1,564,653	99.32%
City Sponsored Pensions	276,300	276,300	276,600	276,343	99.91%	302,352	100.00%	302,490	99.97%
Sub-Total	1,927,100	1,927,100	1,835,400	638,982	34.81%	669,957	35.16%	1,867,143	99.42%
Operating Expenses	3,294,100	3,830,458	3,830,458	751,404	19.62%	930,052	25.23%	2,982,003	83.91%
Sub-Total	5,221,200	5,757,558	5,665,858	1,390,386	24.54%	1,600,009	28.61%	4,849,146	89.28%
Allocated Overhead/(Cost Recovery)	(293,400)	(293,400)	(293,400)	(73,350)	25.00%	(74,550)	25.00%	(293,400)	100.00%
Sub-Total	4,927,800	5,464,158	5,372,458	1,317,036	24.51%	1,525,459	28.81%	4,555,746	88.66%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	FY 2020 CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
EXPENDITURES: (continued)									
FIRE									
Personnel Services	7,652,800	7,652,800	7,418,160	1,853,434	24.99%	1,906,850	26.24%	7,127,791	99.78%
City Sponsored Pensions	1,132,300	1,132,300	1,137,740	1,133,430	99.62%	1,078,337	99.97%	1,110,261	100.00%
Sub-Total	8,785,100	8,785,100	8,555,900	2,986,864	34.91%	2,985,187	35.77%	8,238,052	99.81%
Operating Expenses	1,541,100	1,566,256	1,566,256	431,465	27.55%	430,149	28.10%	1,301,316	91.43%
Sub-Total	10,326,200	10,351,356	10,122,156	3,418,329	33.77%	3,415,336	34.58%	9,539,368	98.57%
POLICE									
Personnel Services	14,893,500	14,893,500	14,903,144	3,620,227	24.29%	3,446,695	24.98%	13,893,021	99.76%
City Sponsored Pensions	4,561,200	4,561,200	4,568,089	4,565,805	99.95%	4,742,977	99.81%	4,742,619	100.00%
Sub-Total	19,454,700	19,454,700	19,471,233	8,186,032	42.04%	8,189,672	44.14%	18,635,640	99.82%
Operating Expenses	3,916,100	4,212,322	4,195,789	1,299,347	30.97%	1,305,388	33.72%	3,842,129	97.49%
Sub-Total	23,370,800	23,667,022	23,667,022	9,485,379	40.08%	9,495,060	42.34%	22,477,769	99.42%
TRANSFERS OUT									
Municipal Golf Course Fund	250,000	250,000	250,000	62,500	25.00%	55,000	25.00%	250,000	100.00%
Stormwater Capital Projects Fund	2,735,000	2,735,000	2,735,000	1,852,832	67.75%	1,712,771	61.72%	2,713,199	100.00%
Inspections Fund	0	0	0	0	----	0	----	21,483	100.00%
Local Option Sales Tax Fund	0	0	0	0	----	0	----	520,000	100.00%
Sub-Total	2,985,000	2,985,000	2,985,000	1,915,332	64.17%	1,767,771	59.02%	3,504,682	100.00%
TOTAL EXPENDITURES	\$ 57,723,500	59,617,582	59,617,582	23,139,977	38.81%	22,594,287	40.54%	53,711,544	95.86%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
TREE PLANTING TRUST - GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	100,000	100,000	100,000	100.00%	0	----	(96,200)	100.00%
REVENUES:									
Tree Trust Fund	0	0	0	25,700	----	15,075	----	96,200	100.00%
Interest	0	0	0	2,167	----	1,771	----	7,837	----
TOTAL REVENUES	0	0	0	27,867	----	16,846	----	104,037	108.15%
TOTAL REVENUES AND FUND BALANCE	\$ 0	100,000	100,000	127,867	127.87%	16,846	----	7,837	----
EXPENDITURES:									
Personnel Services	\$ 0	0	0	0	----	0	----	0	----
Operating Expenses	0	100,000	100,000	0	0.00%	0	----	0	----
Sub-Total	0	100,000	100,000	0	0.00%	0	----	0	----
TOTAL EXPENDITURES	\$ 0	100,000	100,000	0	0.00%	0	----	0	----

**CITY OF PENSACOLA
 PARK PURCHASES - GENERAL FUND
 COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
 For the Three Months Ended December 31, 2019
 (Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	0	0	0	----	0	----	(3,562)	100.00%
REVENUES:									
Park Purchases Fund	0	0	0	0	----	3,563	----	3,562	100.00%
Interest	0	0	0	478	----	468	----	2,073	----
TOTAL REVENUES	0	0	0	478	----	4,031	----	5,635	158.20%
TOTAL REVENUES AND FUND BALANCE	\$ 0	0	0	478	----	4,031	----	2,073	----
EXPENDITURES:									
Personnel Services	\$ 0	0	0	0	----	0	----	0	----
Operating Expenses	0	0	0	0	----	0	----	0	----
Capital Outlay	0	0	0	0	----	0	----	0	----
Sub-Total	0	0	0	0	----	0	----	0	----
TOTAL EXPENDITURES	\$ 0	0	0	0	----	0	----	0	----

CITY OF PENSACOLA
HOUSING INITIATIVES FUND - GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	51,762	51,762	51,762	100.00%	146,518	100.00%	146,528	100.00%
REVENUES:									
Sale of Asset	0	0	0	0	----	0	----	43,889	100.00%
Interest	0	0	0	226	----	663	----	2,933	----
TOTAL REVENUES	0	0	0	226	----	663	----	46,822	106.68%
TOTAL REVENUES AND FUND BALANCE	\$ 0	51,762	51,762	51,988	100.44%	147,181	100.45%	193,350	101.55%
EXPENDITURES:									
Personnel Services	\$ 0	0	0	0	----	3,504	14.02%	26,227	98.97%
Operating Expenses	0	51,762	51,762	300	0.58%	0	0.00%	16	0.03%
Grants & Aids	0	0	0	0	----	10,337	100.00%	115,337	100.00%
Sub-Total	0	51,762	51,762	300	0.58%	13,841	9.45%	141,580	74.35%
TOTAL EXPENDITURES	\$ 0	51,762	51,762	300	0.58%	13,841	9.45%	141,580	74.35%

CITY OF PENSACOLA
INNER CITY HOUSING INITIATIVES FUND - GENERAL FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	449,310	449,310	449,310	100.00%	440,489	100.00%	440,489	100.00%
REVENUES:									
Interest	0	0	0	1,965	----	1,993	----	8,819	----
TOTAL REVENUES	0	0	0	1,965	----	1,993	----	8,819	----
TOTAL REVENUES AND FUND BALANCE	\$ 0	449,310	449,310	451,275	100.44%	442,482	100.45%	449,308	102.00%
EXPENDITURES:									
Grants & Aids	0	449,310	449,310	0	0.00%	0	0.00%	0	0.00%
Sub-Total	0	449,310	449,310	0	0.00%	0	0.00%	0	0.00%
TOTAL EXPENDITURES	\$ 0	449,310	449,310	0	0.00%	0	0.00%	0	0.00%

CITY OF PENSACOLA
LOCAL OPTION GASOLINE TAX FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				% OF BUDGET 12/19	FY 2019			
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19		ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 168,900	168,900	168,900	168,900	100.00%	43,700	100.00%	98,757	100.00%
REVENUES:									
Gasoline Tax (6 cent local)	1,370,000	1,370,000	1,370,000	223,456	16.31%	208,700	15.23%	1,364,246	100.00%
Interest	15,000	15,000	15,000	3,063	20.42%	2,122	---	24,122	100.00%
Sub-Total	<u>1,385,000</u>	<u>1,385,000</u>	<u>1,385,000</u>	<u>226,519</u>	16.36%	<u>210,822</u>	15.39%	<u>1,388,368</u>	100.00%
TOTAL REVENUES	<u>1,385,000</u>	<u>1,385,000</u>	<u>1,385,000</u>	<u>226,519</u>	16.36%	<u>210,822</u>	15.39%	<u>1,388,368</u>	100.00%
TOTAL REVENUES AND FUND BALANCE	\$ <u>1,553,900</u>	<u>1,553,900</u>	<u>1,553,900</u>	<u>395,419</u>	25.45%	<u>254,522</u>	18.00%	<u>1,487,125</u>	100.00%
EXPENDITURES:									
Allocated Overhead/(Cost Recovery)	31,900	31,900	31,900	7,975	25.00%	10,925	25.00%	31,900	100.00%
Sub-Total	<u>31,900</u>	<u>31,900</u>	<u>31,900</u>	<u>7,975</u>	25.00%	<u>10,925</u>	25.00%	<u>31,900</u>	100.00%
TRANSFERS OUT									
LOGT Debt Service fund	1,522,000	1,522,000	1,522,000	0	0.00%	208,700	15.23%	1,455,224	100.00%
TOTAL EXPENDITURES	\$ <u>1,553,900</u>	<u>1,553,900</u>	<u>1,553,900</u>	<u>7,975</u>	0.51%	<u>219,625</u>	15.54%	<u>1,487,124</u>	100.00%

**CITY OF PENSACOLA
STORMWATER UTILITY FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				% OF BUDGET 12/19	FY 2019			
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19		ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 307,900	428,333	428,333	428,333	100.00%	302,770	100.00%	283,834	100.00%
REVENUES:									
Stormwater Utility Fees	2,730,000	2,730,000	2,730,000	1,852,415	67.85%	1,711,845	61.80%	2,707,582	100.00%
Delinquent Stormwater Utility Fee	5,000	5,000	5,000	417	8.34%	926	18.52%	5,617	100.00%
Miscellaneous	0	0	0	0	----	0	----	22	100.00%
CHARGES FOR SERVICES:									
State Right of Way Maintenance	99,600	99,600	99,600	0	0.00%	0	0.00%	99,647	100.00%
Interest Income	5,000	5,000	5,000	3,270	65.40%	1,951	----	18,250	100.00%
TOTAL REVENUES	<u>2,839,600</u>	<u>2,839,600</u>	<u>2,839,600</u>	<u>1,856,102</u>	65.36%	<u>1,714,722</u>	59.65%	<u>2,831,118</u>	100.00%
TOTAL REVENUES AND FUND BALANCE	<u>\$ 3,147,500</u>	<u>3,267,933</u>	<u>3,267,933</u>	<u>2,284,435</u>	69.90%	<u>2,017,492</u>	63.50%	<u>3,114,952</u>	100.00%
EXPENDITURES:									
STORMWATER O & M									
Personnel Services	\$ 947,500	947,500	947,500	199,442	21.05%	204,525	24.09%	807,145	98.35%
City Sponsored Pensions	285,400	285,400	285,400	285,491	100.03%	293,115	100.00%	293,416	100.00%
Sub-Total	<u>1,232,900</u>	<u>1,232,900</u>	<u>1,232,900</u>	<u>484,933</u>	39.33%	<u>497,640</u>	43.57%	<u>1,100,561</u>	98.78%
Operating Expenses	494,300	614,733	614,733	216,218	35.17%	89,302	16.02%	454,090	97.28%
Capital Outlay	0	0	0	0	----	56,372	99.54%	56,372	99.54%
Allocated Overhead/(Cost Recovery)	196,300	196,300	196,300	49,075	25.00%	49,100	25.00%	196,300	100.00%
Sub-Total	<u>1,923,500</u>	<u>2,043,933</u>	<u>2,043,933</u>	<u>750,226</u>	36.71%	<u>692,414</u>	35.46%	<u>1,807,323</u>	98.55%
STREET CLEANING									
Personnel Services	425,000	425,000	425,000	107,401	25.27%	91,664	22.19%	368,450	95.19%
City Sponsored Pensions	77,200	77,200	77,200	77,226	100.03%	79,629	100.00%	79,720	99.87%
Sub-Total	<u>502,200</u>	<u>502,200</u>	<u>502,200</u>	<u>184,627</u>	36.76%	<u>171,293</u>	34.76%	<u>448,170</u>	95.99%
Operating Expenses	458,200	458,200	458,200	88,172	19.24%	75,841	20.14%	443,586	99.98%
Capital Outlay	150,000	150,000	150,000	130,626	87.08%	256,932	100.00%	256,932	100.00%
Allocated Overhead/(Cost Recovery)	113,600	113,600	113,600	28,400	25.00%	24,625	25.00%	113,600	100.00%
Sub-Total	<u>1,224,000</u>	<u>1,224,000</u>	<u>1,224,000</u>	<u>431,825</u>	35.28%	<u>528,691</u>	43.17%	<u>1,262,288</u>	98.53%
TOTAL EXPENDITURES	<u>\$ 3,147,500</u>	<u>3,267,933</u>	<u>3,267,933</u>	<u>1,182,051</u>	36.17%	<u>1,221,105</u>	38.43%	<u>3,069,611</u>	98.54%

CITY OF PENSACOLA
MUNICIPAL GOLF COURSE FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	4,800	4,800	4,800	100.00%	0	----	0	----
REVENUES:									
GOLF COURSE CHARGES									
Green Fees	282,500	282,500	282,500	61,774	21.87%	52,358	17.91%	255,153	100.00%
Electric Cart Rentals	86,800	86,800	86,800	20,617	23.75%	17,273	19.19%	83,769	100.00%
Pull Cart Rentals	200	200	200	10	5.00%	5	2.50%	84	100.00%
Concessions	18,000	18,000	18,000	3,000	16.67%	6,000	33.33%	18,000	100.00%
Pro Shop Sales	12,200	12,200	12,200	3,133	25.68%	2,100	18.26%	11,911	100.00%
Tournaments	54,900	54,900	54,900	10,375	18.90%	7,368	13.42%	36,493	100.00%
Driving Range	30,500	30,500	30,500	6,181	20.27%	4,842	16.14%	27,718	100.00%
Capital Surcharge	40,000	40,000	40,000	7,576	18.94%	6,979	17.45%	34,407	100.00%
Miscellaneous	0	0	0	0	----	0	----	44	100.00%
Interest Income	0	0	0	79	----	(22)	-4.43%	791	100.00%
SUB-TOTAL REVENUES	525,100	525,100	525,100	112,745	21.47%	96,903	17.78%	468,370	100.00%
TRANSFERS IN GENERAL FUND	250,000	250,000	250,000	62,500	25.00%	55,000	25.00%	250,000	100.00%
TOTAL REVENUES	775,100	775,100	775,100	175,245	22.61%	151,903	19.86%	718,370	100.00%
TOTAL REVENUES AND FUND BALANCE	\$ 775,100	779,900	779,900	180,045	23.09%	151,903	19.86%	718,370	100.00%
EXPENDITURES:									
OPERATIONS									
Personnel Services	\$ 376,800	376,800	376,800	72,158	19.15%	83,888	22.81%	346,190	100.00%
City Sponsored Pensions	47,000	47,000	47,000	47,000	100.00%	48,800	100.00%	48,800	100.00%
Sub-Total	423,800	423,800	423,800	119,158	28.12%	132,688	31.85%	394,990	100.00%
Operating Expenses	351,300	356,100	356,100	56,496	15.87%	107,379	30.82%	309,489	95.71%
TOTAL EXPENDITURES	\$ 775,100	779,900	779,900	175,654	22.52%	240,067	31.38%	704,479	98.07%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
INSPECTION SERVICES FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	0	0	0	----	0	----	1,517,042	100.00%
REVENUES:									
Building Permits	733,400	733,400	733,400	178,490	24.34%	151,407	19.79%	811,284	100.00%
Electrical Permits	226,600	226,600	226,600	49,656	21.91%	44,551	19.37%	225,036	100.00%
Gas Permits	43,100	43,100	43,100	12,525	29.06%	11,725	29.68%	44,075	100.00%
Plumbing Permits	129,400	129,400	129,400	36,807	28.44%	32,921	27.43%	150,568	100.00%
Mechanical Permits	89,400	89,400	89,400	20,028	22.40%	21,148	28.20%	98,985	100.00%
Miscellaneous Permits	8,100	8,100	8,100	1,700	20.99%	2,688	31.62%	11,302	96.38%
Zoning Review & Inspection Fees	98,300	98,300	98,300	6,800	6.92%	20,100	23.65%	95,100	100.00%
Permit Application Fee	275,600	275,600	275,600	64,031	23.23%	52,140	25.81%	237,003	100.00%
Tree Removal & Pruning Permits	0	0	0	300	----	0	----	425	----
Interest Income	0	0	0	(337)	----	1,914	----	5,525	100.00%
Sale of Asset	0	0	0	0	----	0	----	2,900	100.00%
SUB-TOTAL REVENUES	<u>1,603,900</u>	<u>1,603,900</u>	<u>1,603,900</u>	<u>370,000</u>	----	<u>338,594</u>	22.20%	<u>1,682,203</u>	88.24%
TRANSFERS IN GENERAL FUND	0	0	0	0	----	0	----	21,483	100.00%
TOTAL REVENUES	<u>1,603,900</u>	<u>1,603,900</u>	<u>1,603,900</u>	<u>370,000</u>	23.07%	<u>338,594</u>	22.20%	<u>1,703,686</u>	88.37%
TOTAL REVENUES AND FUND BALANCE	<u>\$ 1,603,900</u>	<u>1,603,900</u>	<u>1,603,900</u>	<u>370,000</u>	23.07%	<u>338,594</u>	22.20%	<u>3,220,728</u>	93.49%
EXPENDITURES:									
OPERATIONS									
Personnel Services	\$ 835,400	835,400	835,400	207,952	24.89%	193,141	24.43%	792,705	98.34%
City Sponsored Pensions	141,800	141,800	141,800	141,825	100.02%	144,923	100.00%	144,994	99.94%
Sub-Total	<u>977,200</u>	<u>977,200</u>	<u>977,200</u>	<u>349,777</u>	35.79%	<u>338,064</u>	36.13%	<u>937,699</u>	98.58%
Operating Expenses	382,100	382,100	382,100	161,785	42.34%	79,131	20.51%	184,796	92.48%
Capital Outlay	17,000	17,000	17,000	0	0.00%	0	----	26,367	99.88%
Sub-Total	<u>1,376,300</u>	<u>1,376,300</u>	<u>1,376,300</u>	<u>511,562</u>	37.17%	<u>417,195</u>	31.57%	<u>1,148,862</u>	97.58%
Allocated Overhead/(Cost Recovery)	<u>227,600</u>	<u>227,600</u>	<u>227,600</u>	<u>56,900</u>	25.00%	<u>50,900</u>	25.00%	<u>227,600</u>	100.00%
Sub-Total	<u>1,603,900</u>	<u>1,603,900</u>	<u>1,603,900</u>	<u>568,462</u>	35.44%	<u>468,095</u>	30.69%	<u>1,376,462</u>	97.97%
TRANSFERS OUT									
General Fund	0	0	0	0	----	0	----	2,039,865	100.00%
TOTAL EXPENDITURES	<u>\$ 1,603,900</u>	<u>1,603,900</u>	<u>1,603,900</u>	<u>568,462</u>	35.44%	<u>468,095</u>	30.69%	<u>3,416,327</u>	99.17%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
ROGER SCOTT TENNIS CENTER
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	16,500	16,500	16,500	100.00%	0	----	(2,608)	100.00%
REVENUES:									
CHARGES FOR SERVICES									
Scott Tennis Pro Revenue	125,000	125,000	125,000	31,250	25.00%	41,666	33.33%	125,000	100.00%
Scott Tennis Pro Shop Lease	3,700	3,700	3,700	1,029	27.81%	1,030	27.84%	4,117	100.00%
Interest Income	0	0	0	267	----	110	----	2,191	100.00%
TOTAL REVENUES	128,700	128,700	128,700	32,546	25.29%	42,806	33.26%	131,308	100.00%
TOTAL REVENUES AND FUND BALANCE	\$ 128,700	145,200	145,200	49,046	33.78%	42,806	33.26%	128,700	100.00%
EXPENDITURES:									
OPERATIONS									
Operating Expenses	\$ 128,700	145,200	145,200	24,678	17.00%	17,239	13.39%	71,051	55.21%
TOTAL EXPENDITURES	\$ 128,700	145,200	145,200	24,678	17.00%	17,239	13.39%	71,051	55.21%

CITY OF PENSACOLA
COMMUNITY MARITIME PARK MANAGEMENT SERVICES FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
PARK OPERATIONS:									
APPROPRIATED FUND BALANCE	\$ 0	28,722	28,722	28,722	100.00%	1,300	100.00%	(50,235)	100.00%
REVENUES:									
COMMUNITY MARITIME PARK									
Event Scheduling Management									
Rentals	18,500	18,500	18,500	4,300	23.24%	8,200	68.33%	34,420	100.00%
Ticketed Events	1,000	1,000	1,000	0	0.00%	0	----	0	----
Vendor Kiosk Management									
Kiosk Sales	1,800	1,800	1,800	(300)	-16.67%	133	11.08%	3,733	100.00%
Donations	0	0	0	0	----	1,500	----	18,300	100.00%
Parking Management	96,900	96,900	96,900	0	0.00%	0	0.00%	103,357	100.00%
City Hall Parking	28,000	28,000	28,000	0	0.00%	0	0.00%	25,685	100.00%
Lease Fees	150,000	150,000	150,000	36,617	24.41%	36,617	23.87%	146,468	100.00%
User Fees									
Northwest Florida Professional Baseball	175,000	175,000	175,000	43,750	25.00%	43,750	25.00%	175,000	100.00%
University of West Florida	25,000	25,000	25,000	16,667	66.67%	16,667	75.76%	25,000	100.00%
Surcharge									
Attendance	318,000	318,000	318,000	0	0.00%	0	0.00%	262,803	82.64%
Naming Rights	112,500	112,500	112,500	28,125	25.00%	28,125	25.00%	112,500	100.00%
Community Event Concessions	30,000	30,000	30,000	0	0.00%	0	0.00%	27,454	164.62%
Other Charges for Services	23,600	23,600	23,600	3,585	15.19%	3,585	15.19%	23,342	100.00%
Miscellaneous Revenue	0	0	0	0	----	399	----	619	100.00%
Sub-Total	980,300	980,300	980,300	132,744	13.54%	138,976	14.21%	958,681	95.57%
TOTAL REVENUES	980,300	980,300	980,300	132,744	13.54%	138,976	14.21%	958,681	95.57%
TOTAL REVENUES AND FUND BALANCE	\$ 980,300	1,009,022	1,009,022	161,466	16.00%	140,276	14.33%	908,446	95.34%

CITY OF PENSACOLA
COMMUNITY MARITIME PARK MANAGEMENT SERVICES FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
EXPENDITURES									
COMMUNITY MARITIME PARK									
Personnel Services	\$ 121,700	121,700	121,700	5,099	4.19%	4,810	3.95%	80,030	64.18%
City Sponsored Pensions	0	0	0	0	----	0	----	0	----
Sub-Total	<u>121,700</u>	<u>121,700</u>	<u>121,700</u>	<u>5,099</u>	4.19%	<u>4,810</u>	3.95%	<u>80,030</u>	64.18%
Operating Expenses	838,600	840,142	840,142	211,370	25.16%	228,059	27.53%	775,865	94.00%
Capital Outlay	0	0	0	0	----	0	0.00%	8,544	96.00%
Sub-Total	<u>960,300</u>	<u>961,842</u>	<u>961,842</u>	<u>216,469</u>	22.51%	<u>232,869</u>	24.28%	<u>864,439</u>	90.14%
DEBT SERVICE									
Principal	20,000	20,000	20,000	0	0.00%	20,000	100.00%	20,000	100.00%
Sub-Total	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	<u>0</u>	0.00%	<u>20,000</u>	100.00%	<u>20,000</u>	100.00%
TOTAL PARK OPERATIONS EXPENDITURES	<u>\$ 980,300</u>	<u>981,842</u>	<u>981,842</u>	<u>216,469</u>	22.05%	<u>252,869</u>	25.83%	<u>884,439</u>	90.34%
PARK RENEWAL AND REPLACEMENT:									
APPROPRIATED FUND BALANCE	\$ 0	0	0	0	----	0	----	0	----
REVENUES:									
Variable Ticket	144,000	144,000	144,000	0	0.00%	7,268	5.05%	129,214	85.02%
Interest Income	0	0	0	2,350	----	1,084	----	18,161	100.01%
Sub-Total	<u>144,000</u>	<u>144,000</u>	<u>144,000</u>	<u>2,350</u>	1.63%	<u>8,352</u>	5.80%	<u>147,375</u>	86.62%
TOTAL REVENUES AND FUND BALANCE	<u>\$ 144,000</u>	<u>144,000</u>	<u>144,000</u>	<u>2,350</u>	1.63%	<u>8,352</u>	5.80%	<u>147,375</u>	86.62%
EXPENDITURES									
Personnel Services	\$ 0	0	0	0	----	0	----	0	----
Operating Expenses	144,000	171,180	171,180	27,227	15.91%	0	0.00%	24,466	16.99%
Sub-Total	<u>144,000</u>	<u>171,180</u>	<u>171,180</u>	<u>27,227</u>	15.91%	<u>0</u>	0.00%	<u>24,466</u>	16.99%
TOTAL RENEWAL AND REPLACEMENT EXPENDITURES	<u>\$ 144,000</u>	<u>171,180</u>	<u>171,180</u>	<u>27,227</u>	15.91%	<u>0</u>	0.00%	<u>24,466</u>	16.99%
TOTAL FUND:									
TOTAL REVENUES AND FUND BALANCE	<u>\$ 1,124,300</u>	<u>1,153,022</u>	<u>1,153,022</u>	<u>163,816</u>	14.21%	<u>148,628</u>	13.23%	<u>1,055,821</u>	94.02%
TOTAL EXPENDITURES	<u>\$ 1,124,300</u>	<u>1,153,022</u>	<u>1,153,022</u>	<u>243,696</u>	21.14%	<u>252,869</u>	22.52%	<u>908,905</u>	80.94%

CITY OF PENSACOLA
LOCAL OPTION SALES TAX
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E	% OF BUDGET F.Y.E.
LOCAL OPTION SALES TAX FUND:									
APPROPRIATED FUND BALANCE	\$ 2,144,100	32,124,621	32,124,621	32,124,621	100.00%	17,157,180	100.00%	25,207,139	100.00%
REVENUES:									
1-CT Local Option Sales Tax	9,397,800	9,397,800	9,397,800	1,516,876	16.14%	1,431,929	17.75%	8,901,413	100.00%
Interest	0	0	0	8,516	----	4,257	----	117,028	100.00%
Transfer In From General Fund	0	0	0	0	----	0	----	520,000	100.00%
TOTAL REVENUES	9,397,800	9,397,800	9,397,800	1,525,392	16.23%	1,436,186	17.80%	9,538,441	100.00%
TOTAL REVENUES AND FUND BALANCE	\$ 11,541,900	41,522,421	41,522,421	33,650,013	81.04%	18,593,366	73.71%	34,745,580	100.00%
EXPENDITURES:									
CAPITAL PROJECTS									
Operating Expenses	0	27,822	95,101	95,101	100.00%	54,613	44.36%	275,347	79.43%
Capital Outlay	7,243,300	18,713,623	18,646,346	2,591,588	13.90%	887,622	4.25%	1,463,582	11.19%
Sub-Total	7,243,300	18,741,445	18,741,447	2,686,689	14.34%	942,235	4.48%	1,738,929	12.96%
TRANSFER OUT									
Port of Pensacola	0	358,222	358,222	76,485	21.35%	0	----	641,778	64.18%
Pensacola International Airport	0	18,124,154	18,124,154	1,419,629	7.83%	0	----	75,845	0.51%
Sub-Total	0	18,482,376	18,482,376	1,496,114	8.09%	0	----	717,623	4.49%
DEBT SERVICE									
Principal	3,728,800	3,728,800	3,728,800	2,091,000	56.08%	1,952,000	55.09%	3,543,419	75.97%
Interest	569,800	569,800	569,800	247,766	43.48%	268,750	40.74%	659,529	99.97%
Sub-Total	4,298,600	4,298,600	4,298,600	2,338,766	54.41%	2,220,750	52.83%	4,202,948	78.94%
TOTAL EXPENDITURES	\$ 11,541,900	41,522,421	41,522,423	6,521,569	15.71%	3,162,985	12.54%	6,659,500	19.17%

**CITY OF PENSACOLA
LOCAL OPTION SALES TAX
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E	% OF BUDGET F.Y.E.
LOST SERIES 2017 PROJECT FUND:									
APPROPRIATED FUND BALANCE	\$ 0	7,176,184	7,176,184	7,176,184	100.00%	15,526,710	100.00%	15,603,771	100.00%
REVENUES:									
Bond Proceeds	0	0	0	0	----	0	----	0	----
Interest	0	0	0	13,291	----	18,559	7.73%	162,939	100.00%
TH TOTAL REVENUES	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,291</u>	----	<u>18,559</u>	7.73%	<u>162,939</u>	100.00%
TOTAL REVENUES AND FUND BALANCE	<u>\$ 0</u>	<u>7,176,184</u>	<u>7,176,184</u>	<u>7,189,475</u>	100.19%	<u>15,545,269</u>	98.60%	<u>15,766,710</u>	100.00%
EXPENDITURES:									
CAPITAL PROJECTS									
Operating Expenses	0	0	0	0	----	0	----	763	100.00%
Capital Outlay	0	7,176,184	7,176,182	4,032,183	56.19%	11,371,023	72.12%	8,512,706	79.53%
Sub-Total	<u>0</u>	<u>7,176,184</u>	<u>7,176,182</u>	<u>4,032,183</u>	56.19%	<u>11,371,023</u>	72.12%	<u>8,513,469</u>	79.53%
TOTAL LOST IV BOND EXPENDITURES	<u>\$ 0</u>	<u>7,176,184</u>	<u>7,176,182</u>	<u>4,032,183</u>	56.19%	<u>11,371,023</u>	72.12%	<u>8,513,469</u>	79.53%
TOTAL:									
TOTAL REVENUES AND FUND BALANCE	<u>\$ 11,541,900</u>	<u>48,698,605</u>	<u>48,698,605</u>	<u>40,839,488</u>	83.86%	<u>34,138,635</u>	83.28%	<u>50,512,290</u>	100.00%
TOTAL EXPENDITURES	<u>\$ 11,541,900</u>	<u>48,698,605</u>	<u>48,698,605</u>	<u>10,553,752</u>	21.67%	<u>14,534,008</u>	35.46%	<u>15,172,969</u>	39.47%

Note. The Lost Series 2017 Project Fund was funded with the issuance of the Infrastructure Sales Surtax Revenue Bond, Series 2017 on October 18, 2017.

CITY OF PENSACOLA
STORMWATER CAPITAL PROJECTS FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENDITURES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	5,093,802	5,093,802	5,093,802	100.00%	5,062,806	100.00%	5,062,806	100.00%
REVENUES:									
Interest	41,000	41,000	41,000	12,912	31.49%	9,642	964.20%	103,794	100.00%
Transfer In From General Fund	2,735,000	2,735,000	2,735,000	1,852,832	67.75%	1,712,771	61.72%	2,713,199	100.00%
Miscellaneous	0	0	0	0	----	0	----	1,253	100.00%
TOTAL REVENUES	<u>2,776,000</u>	<u>2,776,000</u>	<u>2,776,000</u>	<u>1,865,744</u>	67.21%	<u>1,722,413</u>	62.05%	<u>2,818,246</u>	100.00%
TOTAL REVENUES AND FUND BALANCE	<u>\$ 2,776,000</u>	<u>7,869,802</u>	<u>7,869,802</u>	<u>6,959,546</u>	88.43%	<u>6,785,219</u>	86.56%	<u>7,881,052</u>	100.00%
EXPENDITURES:									
CAPITAL PROJECTS									
Operating Expenses	\$ 500,000	1,770,875	1,315,517	407,694	30.99%	417,995	24.33%	856,345	40.26%
Capital Outlay	2,060,800	5,883,727	6,339,085	225,160	3.55%	627,644	10.60%	1,715,697	30.98%
Sub-Total	<u>2,560,800</u>	<u>7,654,602</u>	<u>7,654,602</u>	<u>632,854</u>	8.27%	<u>1,045,639</u>	13.69%	<u>2,572,042</u>	33.55%
Allocated Overhead/(Cost Recovery)	215,200	215,200	215,200	53,800	25.00%	49,900	25.00%	215,200	100.00%
TOTAL EXPENDITURES	<u>\$ 2,776,000</u>	<u>7,869,802</u>	<u>7,869,802</u>	<u>686,654</u>	8.73%	<u>1,095,539</u>	13.98%	<u>2,787,242</u>	35.37%

**CITY OF PENSACOLA
GAS UTILITY FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				% OF BUDGET 12/19	FY 2019			
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19		ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
GAS OPERATIONS:									
APPROPRIATED FUND BALANCE	\$ 0	1,957,685	1,957,685	1,957,685	100.00%	1,348,071	100.00%	1,348,071	100.00%
REVENUES:									
GAS									
Residential User Fees	23,606,100	23,606,100	23,606,100	4,500,984	19.07%	4,554,480	20.61%	22,231,951	100.00%
Commercial User Fees	13,524,000	13,524,000	13,524,000	2,873,339	21.25%	2,797,213	20.06%	13,131,219	100.00%
Municipal User Fees	314,400	314,400	314,400	78,190	24.87%	65,409	20.84%	283,305	100.00%
Interruptible User Fees	3,073,000	3,073,000	3,073,000	711,898	23.17%	672,248	20.40%	3,325,965	100.00%
Transportation User Fees	6,210,600	6,210,600	6,210,600	1,243,145	20.02%	1,172,681	18.23%	5,834,034	100.00%
Compressed Natural Gas	908,200	908,200	908,200	227,021	25.00%	225,985	26.87%	933,921	100.00%
Miscellaneous Charges	553,900	553,900	553,900	102,900	18.58%	115,967	21.18%	521,877	100.00%
New Accounts/Turn-on Fees	710,300	710,300	710,300	144,210	20.30%	156,688	22.06%	569,543	100.00%
Interest Income	200,000	200,000	200,000	40,478	20.24%	33,737	33.74%	445,987	100.00%
Infrastructure Cost Recovery	3,500,000	3,500,000	3,500,000	810,283	23.15%	877,036	25.06%	3,466,232	100.00%
Navy Projects	0	0	0	0	----	576,131	115.23%	576,131	100.00%
Cookbooks	0	0	0	2,243	----	426	----	4,144	100.02%
Sale of Asset	0	0	0	0	----	0	----	49,544	72.60%
TOTAL REVENUES	52,600,500	52,600,500	52,600,500	10,734,691	20.41%	11,248,001	21.51%	51,373,853	99.96%
TOTAL REVENUES AND FUND BALANCE	\$ 52,600,500	54,558,185	54,558,185	12,692,376	23.26%	12,596,072	23.49%	52,721,924	99.96%
EXPENSES:									
GAS OPERATION & MAINTENANCE									
Personnel Services	\$ 8,262,800	8,262,800	8,261,900	1,804,778	21.84%	1,751,865	23.62%	5,315,180	71.64%
City Sponsored Pensions	1,397,700	1,397,700	1,398,600	1,398,094	99.96%	1,440,141	99.95%	1,193,755	82.82%
Sub-Total	9,660,500	9,660,500	9,660,500	3,202,872	33.15%	3,192,006	36.03%	6,508,935	73.46%
Operating Expenses	30,326,200	32,199,055	32,199,055	8,113,986	25.20%	7,336,261	22.75%	28,188,146	90.11%
Capital Outlay	1,242,000	1,326,830	1,326,830	816,005	61.50%	951,078	77.76%	1,043,110	85.29%
Sub-Total	41,228,700	43,186,385	43,186,385	12,132,863	28.09%	11,479,345	27.12%	35,740,191	86.40%
TRANSFERS OUT									
General Fund	8,000,000	8,000,000	8,000,000	4,000,000	50.00%	4,000,000	50.00%	8,000,000	100.00%
Sub-Total	8,000,000	8,000,000	8,000,000	4,000,000	50.00%	4,000,000	50.00%	8,000,000	100.00%
Allocated Overhead/(Cost Recovery)	1,348,500	1,348,500	1,348,500	337,125	25.00%	318,200	25.00%	1,348,500	100.00%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
GAS UTILITY FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
EXPENSES: (continued)									
DEBT SERVICE									
Interest	264,300	264,300	264,300	149,753	56.66%	167,054	55.76%	299,505	99.18%
Principal	1,759,000	1,759,000	1,759,000	1,759,000	100.00%	1,725,000	100.00%	1,725,000	100.00%
Sub-Total	<u>2,023,300</u>	<u>2,023,300</u>	<u>2,023,300</u>	<u>1,908,753</u>	94.34%	<u>1,892,054</u>	93.45%	<u>2,024,505</u>	99.88%
TOTAL GAS OPERATIONS EXPENSES	<u>\$ 52,600,500</u>	<u>54,558,185</u>	<u>54,558,185</u>	<u>18,378,741</u>	33.69%	<u>17,689,599</u>	32.99%	<u>47,113,196</u>	89.33%
GAS CONSTRUCTION:									
APPROPRIATED FUND BALANCE	<u>\$ 0</u>	<u>0</u>	<u>0</u>	<u>0</u>	----	<u>3,529,859</u>	100.00%	<u>3,529,859</u>	100.00%
EXPENSES:									
GAS CONSTRUCTION NOTE									
Personal Services	0	0	0	0	----	27,787	24.14%	1,747,543	100.00%
City Sponsored Pensions	0	0	0	0	----	15	25.42%	247,548	100.00%
Sub-Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	----	<u>27,802</u>	24.15%	<u>1,995,091</u>	100.00%
Operating Expenses	0	0	0	0	----	1,436,832	42.10%	1,534,760	100.00%
Capital Outlay	0	0	0	0	----	0	0.00%	0	----
Sub-Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	----	<u>1,464,634</u>	41.49%	<u>3,529,851</u>	100.00%
TOTAL GAS CONSTRUCTION NOTE EXPENSES	<u>\$ 0</u>	<u>0</u>	<u>0</u>	<u>0</u>	----	<u>1,464,634</u>	41.49%	<u>3,529,851</u>	100.00%
TOTAL FUND:									
TOTAL REVENUES AND FUND BALANCE	<u>\$ 52,600,500</u>	<u>54,558,185</u>	<u>54,558,185</u>	<u>12,692,376</u>	23.26%	<u>16,125,931</u>	28.21%	<u>56,251,783</u>	99.97%
TOTAL EXPENSES	<u>\$ 52,600,500</u>	<u>54,558,185</u>	<u>54,558,185</u>	<u>18,378,741</u>	33.69%	<u>19,154,233</u>	33.51%	<u>50,643,047</u>	90.00%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
SANITATION FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
SANITATION OPERATIONS:									
APPROPRIATED FUND BALANCE	\$ 366,000	1,554,320	1,554,320	1,554,320	100.00%	1,301,989	100.00%	973,892	100.00%
REVENUES:									
SANITATION									
Residential Refuse Container Charges	4,559,500	4,559,500	4,559,500	1,167,938	25.62%	1,125,112	25.96%	4,530,916	100.00%
Bulk Item Collection Charges	130,000	130,000	130,000	34,949	26.88%	32,604	25.08%	142,603	100.00%
Business Refuse Container Charges	159,100	159,100	159,100	31,810	19.99%	33,998	22.61%	131,315	100.00%
Fuel Surcharge	360,000	360,000	360,000	83,169	23.10%	89,805	22.45%	361,644	100.00%
County Landfill	1,256,100	1,256,100	1,256,100	298,808	23.79%	288,573	23.17%	1,162,083	100.00%
Equipment Surcharge	480,400	480,400	480,400	124,148	25.84%	119,740	25.76%	482,192	100.00%
New Accounts/Transfer Fees	85,000	85,000	85,000	19,260	22.66%	20,820	24.49%	83,980	100.00%
Miscellaneous	5,000	5,000	5,000	14,209	284.18%	13,767	275.34%	47,305	100.00%
Interest Income	27,500	27,500	27,500	2,616	9.51%	2,619	34.92%	47,561	100.00%
Sale of Assets	5,000	5,000	5,000	0	0.00%	0	0.00%	31,310	100.00%
SUB-TOTAL SANITATION REVENUES	<u>7,067,600</u>	<u>7,067,600</u>	<u>7,067,600</u>	<u>1,776,907</u>	25.14%	<u>1,727,038</u>	25.30%	<u>7,020,909</u>	100.00%
CODE ENFORCEMENT									
Franchise Fees	1,265,000	1,265,000	1,265,000	2,972	0.23%	0	0.00%	1,321,202	85.13%
Lot Cleaning (FY Cash Balance) *	80,000	80,000	80,000	10,645	13.31%	16,585	16.59%	73,568	100.00%
Code Enforcement Violations	80,000	80,000	80,000	5,895	7.37%	20,780	25.98%	125,024	100.00%
Sub-Total	<u>1,425,000</u>	<u>1,425,000</u>	<u>1,425,000</u>	<u>19,512</u>	1.37%	<u>37,365</u>	2.61%	<u>1,519,794</u>	86.82%
Zoning/Housing Code Enforcement	0	0	0	0	----	0	----	(76)	----
Sub-Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	----	<u>0</u>	----	<u>(76)</u>	----
SUB-TOTAL CODE ENFORCEMENT REVENUES	<u>1,425,000</u>	<u>1,425,000</u>	<u>1,425,000</u>	<u>19,512</u>	1.37%	<u>37,365</u>	2.61%	<u>1,519,718</u>	86.82%
SUB-TOTAL REVENUES	<u>8,492,600</u>	<u>8,492,600</u>	<u>8,492,600</u>	<u>1,796,419</u>	21.15%	<u>1,764,403</u>	21.36%	<u>8,540,627</u>	97.37%
TOTAL REVENUES AND FUND BALANCE	<u>\$ 8,858,600</u>	<u>10,046,920</u>	<u>10,046,920</u>	<u>3,350,739</u>	33.35%	<u>3,066,392</u>	32.07%	<u>9,514,519</u>	97.63%

* Actual billings are \$17,546 however collections are typically lower.

**CITY OF PENSACOLA
SANITATION FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
SANITATION OPERATIONS CONTINUED:									
EXPENSES:									
SANITATION SERVICES									
Personnel Services	\$ 2,214,400	2,214,400	2,214,112	501,934	22.67%	516,033	23.66%	2,149,409	99.33%
City Sponsored Pensions	390,000	390,000	390,288	390,121	99.96%	417,611	99.97%	417,966	100.00%
Sub-Total	<u>2,604,400</u>	<u>2,604,400</u>	<u>2,604,400</u>	<u>892,055</u>	<u>34.25%</u>	<u>933,644</u>	<u>35.93%</u>	<u>2,567,375</u>	<u>99.44%</u>
Operating Expenses	3,389,600	3,389,600	3,389,600	602,328	17.77%	679,864	20.14%	3,464,597	99.33%
Capital Outlay	875,000	2,063,320	2,063,320	1,973,741	95.66%	1,382,280	79.23%	617,501	33.79%
Allocated Overhead/(Cost Recovery)	420,100	420,100	420,100	105,025	25.00%	99,975	25.00%	420,100	100.00%
Sub-Total	<u>7,289,100</u>	<u>8,477,420</u>	<u>8,477,420</u>	<u>3,573,149</u>	<u>42.15%</u>	<u>3,095,763</u>	<u>38.13%</u>	<u>7,069,573</u>	<u>84.99%</u>
DEBT SERVICE									
Interest	7,400	7,400	7,400	4,385	59.26%	5,787	56.74%	10,172	99.73%
Principal	137,100	137,100	137,100	137,020	99.94%	134,160	99.97%	134,160	99.97%
Sub-Total	<u>144,500</u>	<u>144,500</u>	<u>144,500</u>	<u>141,405</u>	<u>97.86%</u>	<u>139,947</u>	<u>96.92%</u>	<u>144,332</u>	<u>99.95%</u>
SUB-TOTAL SANITATION O & M	<u>7,433,600</u>	<u>8,621,920</u>	<u>8,621,920</u>	<u>3,714,554</u>	<u>43.08%</u>	<u>3,235,710</u>	<u>39.16%</u>	<u>7,213,905</u>	<u>85.25%</u>
CODE ENFORCEMENT PROGRAM									
Personnel Services	613,000	613,000	612,697	158,966	25.95%	128,346	22.03%	578,981	95.46%
City Sponsored Pensions	189,400	189,400	189,703	189,458	99.87%	217,752	100.00%	217,943	100.00%
Sub-Total	<u>802,400</u>	<u>802,400</u>	<u>802,400</u>	<u>348,424</u>	<u>43.42%</u>	<u>346,098</u>	<u>43.24%</u>	<u>796,924</u>	<u>96.66%</u>
Operating Expenses	359,200	359,200	359,200	94,723	26.37%	84,757	32.24%	220,190	99.99%
Capital Outlay	59,000	59,000	59,000	58,372	98.94%	7,579	82.38%	7,579	82.38%
Allocated Overhead/(Cost Recovery)	104,200	104,200	104,200	26,050	25.00%	24,975	25.00%	104,200	100.00%
Sub-Total	<u>1,324,800</u>	<u>1,324,800</u>	<u>1,324,800</u>	<u>527,569</u>	<u>39.82%</u>	<u>463,409</u>	<u>39.53%</u>	<u>1,128,893</u>	<u>97.48%</u>
CODE ENFORCEMENT ZONING/HOUSING									
Personnel Services	61,700	61,700	61,687	15,276	24.76%	14,497	24.87%	58,379	96.95%
City Sponsored Pensions	28,100	28,100	28,113	28,112	100.00%	29,112	99.70%	29,147	100.00%
Sub-Total	<u>89,800</u>	<u>89,800</u>	<u>89,800</u>	<u>43,388</u>	<u>48.32%</u>	<u>43,609</u>	<u>49.84%</u>	<u>87,526</u>	<u>97.94%</u>
Operating Expenses	10,400	10,400	10,400	3,111	29.91%	3,040	24.13%	10,260	99.97%
Capital Outlay	0	0	0	0	----	23,284	91.31%	23,284	91.31%
Sub-Total	<u>100,200</u>	<u>100,200</u>	<u>100,200</u>	<u>46,499</u>	<u>46.41%</u>	<u>69,933</u>	<u>55.68%</u>	<u>121,070</u>	<u>96.76%</u>
SUB-TOTAL CODE ENFORCEMENT	<u>1,425,000</u>	<u>1,425,000</u>	<u>1,425,000</u>	<u>574,068</u>	<u>40.29%</u>	<u>533,342</u>	<u>41.09%</u>	<u>1,249,963</u>	<u>97.41%</u>
TOTAL EXPENSES SANITATION OPERATIONS	<u>\$ 8,858,600</u>	<u>10,046,920</u>	<u>10,046,920</u>	<u>4,288,622</u>	<u>42.69%</u>	<u>3,769,052</u>	<u>39.42%</u>	<u>8,463,868</u>	<u>86.85%</u>
TOTAL FUND:									
TOTAL REVENUES AND FUND BALANCE	<u>\$ 8,858,600</u>	<u>10,046,920</u>	<u>10,046,920</u>	<u>3,350,739</u>	<u>33.35%</u>	<u>3,066,392</u>	<u>32.07%</u>	<u>9,514,519</u>	<u>97.63%</u>
TOTAL EXPENSES	<u>\$ 8,858,600</u>	<u>10,046,920</u>	<u>10,046,920</u>	<u>4,288,622</u>	<u>42.69%</u>	<u>3,769,052</u>	<u>39.42%</u>	<u>8,463,868</u>	<u>86.85%</u>

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
PORT FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	187,407	187,407	187,407	100.00%	93,264	100.00%	(426,357)	100.00%
REVENUES:									
PORT									
Handling	26,200	26,200	26,200	1,045	3.99%	2,884	8.48%	17,329	99.99%
Wharfage	350,500	350,500	350,500	96,271	27.47%	29,814	8.90%	591,117	100.00%
Storage	309,200	309,200	309,200	65,445	21.17%	31,132	46.96%	292,348	100.00%
Dockage	561,500	561,500	561,500	85,718	15.27%	91,978	19.50%	440,976	100.00%
Water Sales	6,000	6,000	6,000	669	11.15%	2,534	42.23%	16,381	100.00%
Property Rental	565,000	565,000	565,000	177,266	31.37%	203,622	40.72%	651,204	100.00%
Stevedore Fees	31,800	31,800	31,800	62	0.19%	0	0.00%	11,559	99.65%
Harbor	20,100	20,100	20,100	4,785	23.81%	6,056	30.28%	18,663	99.99%
Security Fees	61,800	61,800	61,800	18,212	29.47%	8,729	14.55%	89,784	100.00%
Interior Lighting	115,000	115,000	115,000	32,985	28.68%	3,560	22.25%	166,520	100.00%
Miscellaneous/Billed	15,000	15,000	15,000	7,625	50.83%	11,430	76.20%	48,739	100.00%
Sale of Asset	0	0	0	0	----	0	----	2,780	100.00%
Miscellaneous/Non-Billed	0	0	0	338	----	0	----	1,655	100.00%
Cedar Street Lease/Parking Lot	65,700	65,700	65,700	19,920	30.32%	16,440	23.25%	60,260	100.00%
Interest Income	0	0	0	(514)	----	(514)	----	(2,492)	----
SUB-TOTAL OPERATING REVENUES	2,127,800	2,127,800	2,127,800	509,827	23.96%	407,665	16.82%	2,406,823	99.89%
TRANSFERS IN LOCAL OPTION SALES TAX FUND	0	358,222	358,222	76,485	21.35%	0	----	641,778	64.18%
TOTAL REVENUES	2,127,800	2,486,022	2,486,022	586,312	23.58%	407,665	25.18%	3,048,601	89.42%
TOTAL REVENUES AND FUND BALANCE	\$ 2,127,800	2,673,429	2,673,429	773,719	28.94%	500,929	29.25%	2,622,244	87.91%
EXPENSES:									
OPERATIONS & MAINTENANCE									
Personnel Services	\$ 742,100	742,100	742,100	188,187	25.36%	143,778	20.17%	689,539	95.46%
City Sponsored Pensions	108,500	108,500	108,500	108,534	100.03%	113,233	100.00%	113,332	99.99%
Sub-Total	850,600	850,600	850,600	296,721	34.88%	257,011	31.11%	802,871	96.07%
Operating Expenses	1,160,400	1,229,369	1,229,369	349,688	28.44%	254,385	36.06%	854,958	86.63%
Capital Outlay	0	476,660	476,660	120,399	25.26%	43,612	100.00%	644,407	61.75%
Sub-Total	2,011,000	2,556,629	2,556,629	766,808	29.99%	555,008	35.23%	2,302,236	80.32%
Allocated Overhead/(Cost Recovery)	116,800	116,800	116,800	29,200	25.00%	34,275	25.00%	116,800	100.00%
TOTAL EXPENSES	\$ 2,127,800	2,673,429	2,673,429	796,008	29.77%	589,283	34.41%	2,419,036	81.09%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
AIRPORT FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 2,824,400	7,747,793	7,747,793	7,747,793	100.00%	13,862,745	100.00%	9,251,101	100.00%
REVENUES:									
AIRLINE REVENUES									
Loading Bridges Fees	370,000	370,000	370,000	142,536	38.52%	153,591	51.20%	606,267	100.00%
Air Carrier Landing Fees	700,000	700,000	700,000	149,956	21.42%	149,199	14.92%	682,208	100.00%
Cargo Landing Fees	80,000	80,000	80,000	19,280	24.10%	16,785	20.98%	65,297	100.00%
Apron Area Rental	600,000	600,000	600,000	217,640	36.27%	204,430	39.31%	909,592	100.00%
Cargo Apron Area Rental	85,000	85,000	85,000	19,147	22.53%	19,394	22.82%	81,418	100.00%
Baggage Handling System	1,278,000	1,278,000	1,278,000	425,364	33.28%	261,750	20.48%	1,090,777	100.00%
Ron Ramp	3,000	3,000	3,000	21,420	714.00%	2,872	----	110,263	100.00%
Airline Rentals	2,500,000	2,500,000	2,500,000	744,849	29.79%	678,489	27.14%	2,695,118	100.00%
SUBTOTAL AIRLINE REVENUES	5,616,000	5,616,000	5,616,000	1,740,192	30.99%	1,486,510	25.79%	6,240,940	100.00%
NON-AIRLINE REVENUES									
U.S.Government	96,000	96,000	96,000	24,000	25.00%	24,000	25.00%	96,000	100.00%
Rental Cars	4,000,000	4,000,000	4,000,000	1,052,767	26.32%	1,027,776	30.23%	4,850,521	100.00%
Rental Car Customer Facility Charge (Garage)	865,000	865,000	865,000	208,390	24.09%	213,480	25.12%	1,055,419	100.00%
CFC - Rental Car Svc Facility	2,760,000	2,760,000	2,760,000	596,748	21.62%	608,917	25.37%	3,015,126	100.00%
Rental Car Service Facility Rent	250,000	250,000	250,000	60,461	24.18%	61,431	27.30%	251,977	100.00%
Fixed Base Operators	216,000	216,000	216,000	56,819	26.31%	47,971	29.07%	222,904	100.00%
Restaurant and Lounge	685,000	685,000	685,000	189,077	27.60%	157,730	29.76%	776,646	100.00%
Advertising	125,000	125,000	125,000	43,375	34.70%	43,901	48.78%	189,995	100.00%
Hangar Rentals	90,000	90,000	90,000	38,480	42.76%	104,248	29.79%	74,591	100.00%
ST Ground Lease	260,000	260,000	260,000	66,111	25.43%	0	----	261,426	100.00%
Airport & 12th	327,000	327,000	327,000	112,101	34.28%	112,101	26.69%	453,296	100.00%
Parking Lot	6,000,000	6,000,000	6,000,000	1,922,094	32.03%	1,842,859	34.77%	7,084,246	99.31%
Gift Shop	320,000	320,000	320,000	85,514	26.72%	73,399	29.36%	351,946	100.00%
Taxi Permits	130,000	130,000	130,000	27,091	20.84%	25,778	23.43%	229,512	100.00%
LEO/TSA Security	100,000	100,000	100,000	18,300	18.30%	18,000	18.00%	109,200	100.00%
Commercial Property Rentals	190,000	190,000	190,000	81,032	42.65%	72,910	38.37%	326,844	100.00%
GSA/TSA Term Rent	210,000	210,000	210,000	44,495	21.19%	52,603	25.05%	164,621	100.00%
Miscellaneous	130,000	130,000	130,000	60,272	46.36%	53,704	107.41%	206,354	107.77%
Interest Income	90,000	90,000	90,000	92,871	103.19%	44,368	73.95%	863,091	100.23%
Sale of Asset	0	0	0	0	----	0	----	9,850	----
SUB-TOTAL NON-AIRLINE REVENUES	16,844,000	16,844,000	16,844,000	4,779,998	28.38%	4,585,176	30.99%	20,593,565	99.89%
TOTAL OPERATING REVENUES	22,460,000	22,460,000	22,460,000	6,520,190	29.03%	6,071,686	29.53%	26,834,505	99.92%
TOTAL REVENUES AND FUND BALANCE	\$ 25,284,400	30,207,793	30,207,793	14,267,983	47.23%	19,934,431	57.91%	36,085,606	99.94%

**CITY OF PENSACOLA
AIRPORT FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E	% OF BUDGET F.Y.E.
EXPENSES:									
OPERATION & MAINTENANCE									
Personnel Services	\$ 4,216,900	4,216,900	4,207,900	999,155	23.74%	905,649	24.61%	3,751,039	98.97%
City Sponsored Pensions	718,800	718,800	727,800	718,964	98.79%	745,249	99.85%	747,093	99.98%
Sub-Total	4,935,700	4,935,700	4,935,700	1,718,119	34.81%	1,650,898	37.30%	4,498,132	99.13%
Operating Expenses	12,311,800	15,847,996	15,809,796	4,092,049	25.88%	3,389,484	26.65%	10,642,430	75.89%
Capital Outlay	2,947,700	4,334,897	4,373,097	765,296	17.50%	1,230,744	29.88%	1,896,103	44.21%
Sub-Total	20,195,200	25,118,593	25,118,593	6,575,464	26.18%	6,271,126	29.49%	17,036,665	74.56%
DEBT SERVICE GARB									
Interest	707,000	707,000	707,000	305,870	43.26%	274,703	35.92%	611,740	80.00%
Principal	2,144,000	2,144,000	2,144,000	1,715,200	80.00%	2,831,400	80.00%	2,831,400	80.00%
Sub-Total	2,851,000	2,851,000	2,851,000	2,021,070	70.89%	3,106,103	72.17%	3,443,140	80.00%
DEBT SERVICE CFC									
Interest	322,200	322,200	322,200	39,342	12.21%	35,810	7.32%	184,103	37.66%
Principal	1,242,900	1,242,900	1,242,900	0	0.00%	0	0.00%	0	0.00%
Sub-Total	1,565,100	1,565,100	1,565,100	39,342	2.51%	35,810	2.07%	184,103	10.63%
DEBT SERVICE FDOT JPA GRANT									
Interest	0	0	0	0	----	51,219	20.49%	51,219	20.49%
Principal	0	0	0	0	----	6,299,600	100.00%	6,299,600	100.00%
Sub-Total	0	0	0	0	----	6,350,819	96.96%	6,350,819	96.96%
Allocated Overhead/(Cost Recovery)									
General Fund	673,100	673,100	673,100	168,275	25.00%	142,650	25.00%	673,100	100.00%
TOTAL OPERATING EXPENSES	\$ 25,284,400	30,207,793	30,207,793	8,804,151	29.15%	15,906,508	46.21%	27,687,827	76.68%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

CITY OF PENSACOLA
RISK MANAGEMENT SERVICES
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 0	0	0	0	----	0	----	0	----
REVENUES:									
Service Fees	1,372,700	1,382,700	1,382,700	545,363	39.44%	485,970	35.87%	1,209,523	89.28%
TOTAL REVENUES	1,372,700	1,382,700	1,382,700	545,363	39.44%	485,970	35.87%	1,209,523	89.28%
TOTAL REVENUES AND FUND BALANCE	\$ 1,372,700	1,382,700	1,382,700	545,363	39.44%	485,970	35.87%	1,209,523	89.28%
EXPENSES:									
RISK MANAGEMENT									
Personnel Services	\$ 574,900	574,900	574,883	260,846	45.37%	262,888	46.27%	485,334	85.43%
City Sponsored Pensions	53,800	53,800	53,817	53,816	100.00%	54,816	99.74%	54,863	99.82%
Sub-Total	628,700	628,700	628,700	314,662	50.05%	317,704	50.99%	540,197	86.70%
Operating Expenses	576,600	586,600	586,600	177,187	30.21%	117,692	20.14%	550,168	94.16%
Sub-Total	1,205,300	1,215,300	1,215,300	491,849	40.47%	435,396	36.06%	1,090,365	90.31%
CITY CLINIC									
Personnel Services	111,000	111,000	110,972	23,726	21.38%	18,884	20.26%	93,930	99.80%
City Sponsored Pensions	24,900	24,900	24,928	24,914	99.94%	24,914	100.00%	24,956	100.00%
Sub-Total	135,900	135,900	135,900	48,640	35.79%	43,798	37.09%	118,886	99.84%
Operating Expenses	31,500	31,500	31,500	4,874	15.47%	6,776	23.21%	24,628	87.26%
Sub-Total	167,400	167,400	167,400	53,514	31.97%	50,574	34.33%	143,514	97.43%
TOTAL EXPENSES	\$ 1,372,700	1,382,700	1,382,700	545,363	39.44%	485,970	35.87%	1,233,879	91.08%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
CENTRAL SERVICES FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
APPROPRIATED FUND BALANCE	\$ 430,000	430,000	430,000	430,000	100.00%	350,000	100.00%	0	----
REVENUES:									
Service Fees									
Mail Room	86,200	86,200	86,200	39,723	46.08%	38,112	45.48%	76,682	91.51%
Technology Resources	2,566,100	3,060,404	3,060,404	1,203,870	39.34%	975,575	32.04%	2,741,700	90.04%
Engineering	828,600	828,600	828,600	232,772	28.09%	263,018	32.39%	590,175	72.69%
Central Garage	1,505,000	1,625,508	1,625,508	499,806	30.75%	518,141	34.92%	2,225,970	121.38%
TOTAL REVENUES	4,985,900	5,600,712	5,600,712	1,976,171	35.28%	1,794,846	33.09%	5,634,527	97.58%
TOTAL REVENUES AND FUND BALANCE	\$ 5,415,900	6,030,712	6,030,712	2,406,171	39.90%	2,144,846	37.14%	5,634,527	97.58%
EXPENSES:									
MAIL ROOM									
Personnel Services	\$ 46,600	46,600	46,600	10,950	23.50%	10,978	24.40%	44,311	89.80%
City Sponsored Pensions	18,900	18,900	18,900	18,900	100.00%	19,600	100.00%	19,600	100.00%
Sub-Total	65,500	65,500	65,500	29,850	45.57%	30,578	47.33%	63,911	92.70%
Operating Expenses	20,700	20,700	20,700	9,873	47.70%	7,534	39.24%	14,773	99.45%
Sub-Total Mail Room	86,200	86,200	86,200	39,723	46.08%	38,112	45.48%	78,684	93.89%
TECHNOLOGY RESOURCES									
Personnel Services	1,107,200	1,107,200	1,107,200	290,001	26.19%	257,246	24.31%	1,069,359	98.43%
City Sponsored Pensions	192,300	192,300	192,300	192,317	100.01%	197,331	99.94%	197,389	99.97%
Sub-Total	1,299,500	1,299,500	1,299,500	482,318	37.12%	454,577	36.20%	1,266,748	98.67%
Operating Expenses	1,170,500	1,664,804	1,664,804	705,690	42.39%	520,998	45.04%	1,007,830	72.28%
Capital Outlay	96,100	96,100	96,100	15,862	16.51%	0	0.00%	192,276	83.70%
Sub-Total Technology Resources	2,566,100	3,060,404	3,060,404	1,203,870	39.34%	975,575	33.55%	2,466,854	84.83%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
CENTRAL SERVICES FUND
COMPARATIVE SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
For the Three Months Ended December 31, 2019
(Unaudited)**

	FY 2020				FY 2019				
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	ACTUAL 12/19	% OF BUDGET 12/19	ACTUAL 12/18	% OF BUDGET 12/18	ACTUAL F.Y.E.	% OF BUDGET F.Y.E.
ENGINEERING									
Personnel Services	614,500	614,500	614,500	111,697	18.18%	103,352	18.56%	419,998	75.43%
City Sponsored Pensions	85,200	85,200	85,200	85,225	100.03%	87,224	99.89%	87,295	99.97%
Sub-Total	699,700	699,700	699,700	196,922	28.14%	190,576	29.59%	507,293	78.76%
Operating Expenses	119,900	119,900	119,900	35,850	29.90%	45,712	33.41%	113,633	83.06%
Capital Outlay	9,000	9,000	9,000	0	0.00%	26,730	86.23%	26,730	86.23%
Sub-Total Engineering	828,600	828,600	828,600	232,772	28.09%	263,018	32.39%	647,656	79.77%
CENTRAL GARAGE									
Personnel Services	997,700	997,700	997,650	259,146	25.98%	227,084	22.81%	970,505	98.63%
City Sponsored Pensions	190,700	190,700	190,750	190,736	99.99%	201,656	100.00%	201,806	100.00%
Sub-Total	1,188,400	1,188,400	1,188,400	449,882	37.86%	428,740	35.81%	1,172,311	98.86%
Operating Expenses	316,600	341,600	341,600	80,715	23.63%	83,556	29.72%	292,499	100.00%
Capital Outlay	430,000	525,508	525,508	399,209	75.97%	5,845	1.19%	397,039	80.61%
Sub-Total Central Garage	1,935,000	2,055,508	2,055,508	929,806	45.23%	518,141	26.29%	1,861,849	94.47%
TOTAL EXPENSES	\$ 5,415,900	6,030,712	6,030,712	2,406,171	39.90%	1,794,846	31.08%	5,055,043	87.54%

The City's general, fire and police pension fund annual contributions were paid in a lump sum contribution on October 1st which have been separated from personal services.

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2019
(Unaudited)**

PROGRAM	FY 2020					
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 12/19	% OF BUDGET 12/19
AIRPORT						
Aircraft Rescue & Firefighting Facility (ARFF)	\$ 911,600	917,473	917,473	-	272,404	29.69%
Airport Administration	3,777,100	3,788,575	3,791,775	3,200	1,239,939	32.70%
Maintenance	14,040,800	18,936,845	18,933,645	(3,200)	4,362,540	23.04%
Operations	975,600	985,600	985,600	-	420,800	42.69%
Security	1,163,200	1,163,200	1,163,200	-	448,056	38.52%
Sub-total	<u>20,868,300</u>	<u>25,791,693</u>	<u>25,791,693</u>	<u>-</u>	<u>6,743,739</u>	26.15%
CITY CLERK						
Administration of Legal Documents	12,100	18,300	34,200	15,900	36,351	106.29%
City Elections/Appointments	28,000	28,000	36,900	8,900	7,940	21.52%
City Council Meetings Preparation	75,100	75,100	87,900	12,800	21,175	24.09%
Public Records	71,600	71,600	71,600	-	16,248	
Sub-total	<u>186,800</u>	<u>193,000</u>	<u>230,600</u>	<u>37,600</u>	<u>81,714</u>	35.44%
CITY COUNCIL						
Audit	105,000	175,500	175,500	-	163,975	93.43%
City Council Support	353,600	353,600	353,600	-	54,223	15.33%
Office of the City Council	297,900	517,030	517,030	-	69,012	13.35%
Sub-total	<u>756,500</u>	<u>1,046,130</u>	<u>1,046,130</u>	<u>-</u>	<u>287,210</u>	27.45%
COMMUNITY REDEVELOPMENT AGENCY - CRA						
Asset Maintenance and Operation	301,800	780,550	780,550	-	96,976	12.42%
Community Policing	100,000	100,000	100,000	-	16,804	16.80%
Non-Capital Projects and Activities	1,524,800	4,141,250	4,141,250	-	488,524	11.80%
Redevelopment Plan Implementation	554,300	915,006	915,006	-	181,320	19.82%
2009 ECUA/WWTP Relocation	1,300,000	1,300,000	1,300,000	-	-	0.00%
Eastside Redevelopment Area Plan Implementation	117,200	827,306	827,306	-	31,221	3.77%
Westside Redevelopment Area Plan Implementation	357,100	726,375	726,375	-	9,893	1.36%
Sub-total	<u>4,255,200</u>	<u>8,790,487</u>	<u>8,790,487</u>	<u>-</u>	<u>824,738</u>	9.38%
FINANCIAL SERVICES						
Accounting	506,400	507,900	507,900	-	267,288	52.63%
Budget	52,200	52,200	52,200	-	26,607	50.97%
Payroll	182,100	182,100	182,100	-	67,156	36.88%
Purchasing	67,100	79,892	79,892	-	39,584	49.55%
Sub-total	<u>807,800</u>	<u>822,092</u>	<u>822,092</u>	<u>-</u>	<u>400,635</u>	48.73%
FINANCIAL SERVICES - RISK MANAGEMENT SERVICES						
Risk Management Services	1,205,300	1,215,300	1,215,300	-	491,849	40.47%
Sub-total	<u>1,205,300</u>	<u>1,215,300</u>	<u>1,215,300</u>	<u>-</u>	<u>491,849</u>	40.47%

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2019
(Unaudited)**

PROGRAM	FY 2020					
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 12/19	% OF BUDGET 12/19
FINANCIAL SERVICES - MAIL ROOM						
Mail Room	86,200	86,200	86,200	-	39,723	46.08%
Sub-total	86,200	86,200	86,200	-	39,723	46.08%
FINANCIAL SERVICES - TECHNOLOGY RESOURCES						
Information Management	1,070,200	1,073,425	1,080,951	7,526	521,774	48.27%
Network/System Management	1,102,500	1,593,579	1,592,841	(738)	558,946	35.09%
Public Safety	177,200	177,200	177,200	-	48,229	27.22%
Technology Resources Administration	216,200	216,200	209,412	(6,788)	74,921	35.78%
Sub-total	2,566,100	3,060,404	3,060,404	-	1,203,870	39.34%
FIRE						
Administrative Support	493,700	493,700	501,500	7,800	175,043	34.90%
City Emergency Management	12,400	12,400	12,900	500	3,118	24.17%
Emergency Operations - Fire Suppression	7,931,700	7,931,700	7,727,640	(204,060)	2,700,131	34.94%
Emergency Operations - Rescue	352,200	352,200	356,900	4,700	95,736	26.82%
Facilities and Apparatus Management	833,100	858,256	868,816	10,560	255,289	29.38%
Fire Cadet	200,200	200,200	200,600	400	47,105	23.48%
Fire Code Enforcement	292,500	292,500	241,400	(51,100)	80,663	33.41%
Marine Operations	50,700	50,700	50,700	-	3,133	6.18%
Technical Support to City	12,400	12,400	12,900	500	3,118	24.17%
Training	147,300	147,300	148,800	1,500	54,993	36.96%
Sub-total	10,326,200	10,351,356	10,122,156	(229,200)	3,418,329	33.77%
HOUSING						
HOME Program	194,100	784,595	784,595	-	8,174	1.04%
SHIP Program	23,200	24,714	24,714	-	8,058	32.61%
Sub-total	217,300	809,309	809,309	-	16,232	2.01%
HOUSING - CDBG						
Community Development Block Grant (CDBG) Program	514,800	951,027	951,027	-	205,761	21.64%
Housing Rehabilitation	533,700	669,382	669,382	-	150,612	22.50%
Sub-total	1,048,500	1,620,409	1,620,409	-	356,373	21.99%
HOUSING - SECTION 8						
Section 8 Housing Assistance Payments Program Fund	18,462,200	18,482,598	18,482,598	-	4,282,724	23.17%
Sub-total	18,462,200	18,482,598	18,482,598	-	4,282,724	23.17%

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2019
(Unaudited)**

PROGRAM	FY 2020					
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 12/19	% OF BUDGET 12/19
HUMAN RESOURCES						
Human Resources Administration	446,400	495,302	673,502	178,200	244,877	36.36%
Recruiting & Training	134,300	134,300	138,900	4,600	34,647	24.94%
Sub-total	<u>580,700</u>	<u>629,602</u>	<u>812,402</u>	<u>182,800</u>	<u>279,524</u>	34.41%
HUMAN RESOURCES - CLINIC						
Clinic	<u>167,400</u>	<u>167,400</u>	<u>167,400</u>	-	<u>53,514</u>	31.97%
Sub-total	<u>167,400</u>	<u>167,400</u>	<u>167,400</u>	-	<u>53,514</u>	31.97%
INSPECTION SERVICES						
Inspection Services	1,495,000	1,495,000	1,493,405	(1,595)	535,608	35.86%
Plan Review and Permitting	108,900	108,900	110,495	1,595	32,854	29.73%
Sub-total	<u>1,603,900</u>	<u>1,603,900</u>	<u>1,603,900</u>	-	<u>568,462</u>	35.44%
LEGAL						
Client Legal Advisory Services	799,700	799,700	799,700	-	204,464	25.57%
Sub-total	<u>799,700</u>	<u>799,700</u>	<u>799,700</u>	-	<u>204,464</u>	25.57%
MAYOR						
City Administrator/Cabinet	733,100	736,724	752,849	16,125	359,734	47.78%
Communications	193,300	193,300	177,175	(16,125)	20,377	11.50%
Constituent Services	211,000	211,000	246,000	35,000	52,705	21.42%
Office of the Mayor	143,800	149,300	149,300	-	35,365	23.69%
Sub-total	<u>1,281,200</u>	<u>1,290,324</u>	<u>1,325,324</u>	<u>35,000</u>	<u>468,181</u>	35.33%
NON-DEPARTMENTAL FUNDING						
Agency funding	<u>3,853,500</u>	<u>4,259,238</u>	<u>4,259,238</u>	-	<u>3,019,751</u>	70.90%
Sub-total	<u>3,853,500</u>	<u>4,259,238</u>	<u>4,259,238</u>	-	<u>3,019,751</u>	70.90%

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2019
(Unaudited)**

PROGRAM	FY 2020					
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 12/19	% OF BUDGET 12/19
PARKS & RECREATION						
Aquatics	332,500	362,500	362,453	(47)	35,959	9.92%
Athletic Field Maintenance	418,900	418,900	428,439	9,539	128,961	30.10%
Athletics	449,900	449,900	577,375	127,475	152,331	26.38%
Office of the Director (Administration)	824,600	824,600	895,600	71,000	274,694	30.67%
Park Administration & Maintenance	2,574,600	2,629,367	2,645,267	15,900	846,210	31.99%
Recreation/Resource Center Administration	943,000	943,000	842,033	(100,967)	282,128	33.51%
Resource Center	1,030,000	1,030,000	914,600	(115,400)	189,793	20.75%
Senior Center	235,900	235,900	228,400	(7,500)	48,862	21.39%
Volunteer & Outdoor Pursuits	58,800	58,800	58,800	-	12,442	21.16%
Sub-total	<u>6,868,200</u>	<u>6,952,967</u>	<u>6,952,967</u>	<u>-</u>	<u>1,971,380</u>	28.35%
PARKS & RECREATION - GOLF						
Osceola Golf Course	775,100	779,900	779,900	-	175,654	22.52%
Sub-total	<u>775,100</u>	<u>779,900</u>	<u>779,900</u>	<u>-</u>	<u>175,654</u>	22.52%
PARKS & RECREATION - TENNIS						
Roger Scott Tennis Center	128,700	145,200	145,200	-	24,678	17.00%
Sub-total	<u>128,700</u>	<u>145,200</u>	<u>145,200</u>	<u>-</u>	<u>24,678</u>	17.00%
PARKS & RECREATION - CMP						
Community Maritime Park Cultural Events	1,124,300	1,153,022	1,153,022	-	243,696	21.14%
Sub-total	<u>1,124,300</u>	<u>1,153,022</u>	<u>1,153,022</u>	<u>-</u>	<u>243,696</u>	21.14%
PENSACOLA ENERGY						
Customer Service	1,152,600	1,167,025	1,167,025	-	383,276	32.84%
Gas Construction	5,987,900	7,365,168	7,430,868	65,700	3,255,332	43.81%
Gas Cost	19,091,200	19,091,200	19,091,200	-	3,054,716	16.00%
Gas Marketing	2,302,900	2,302,900	2,302,900	-	635,912	27.61%
Gas Operations	12,329,400	12,793,512	12,792,712	(800)	4,741,821	37.07%
Gas Training	347,600	347,600	348,400	800	96,127	27.59%
Infrastructure Replacement	1,365,600	1,638,980	1,573,280	(65,700)	397,153	25.24%
Sub-total	<u>42,577,200</u>	<u>44,706,385</u>	<u>44,706,385</u>	<u>-</u>	<u>12,564,337</u>	28.10%

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2019
(Unaudited)**

PROGRAM	FY 2020					
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 12/19	% OF BUDGET 12/19
PLANNING SERVICES						
Business Licenses	46,100	46,100	46,100	-	27,751	60.20%
Pensacola Neighborhood Challenge (PNC)	50,000	194,623	194,623	-	-	0.00%
Planning Services	883,200	916,270	981,770	65,500	263,291	26.82%
Sub-total	<u>979,300</u>	<u>1,156,993</u>	<u>1,222,493</u>	<u>65,500</u>	<u>291,042</u>	<u>23.81%</u>
POLICE						
Administration - Chief's Office	1,601,400	1,676,400	1,706,665	30,265	622,915	36.50%
Cadets	368,200	368,200	368,200	-	108,795	29.55%
Central Records	451,100	451,892	446,892	(5,000)	164,233	36.75%
Communications Center	1,761,300	1,761,300	1,761,300	-	673,827	38.26%
Community Oriented Policing Squad	872,700	872,700	892,700	20,000	317,733	35.95%
Crime Scene Investigation	808,700	808,700	808,700	-	367,995	45.50%
Criminal Intelligence Unit	98,100	104,200	104,200	-	38,599	37.04%
Criminal Investigation Unit	2,571,600	2,571,600	2,570,100	(1,500)	1,066,846	41.51%
Neighborhood Unit	906,000	909,200	915,000	5,800	331,215	36.20%
Property Management	392,300	392,300	386,794	(5,506)	129,425	33.46%
School Resource Office (SRO)	855,100	855,100	855,100	-	357,710	41.83%
Traffic	1,048,700	1,048,700	1,048,900	200	528,226	50.36%
Training/Personnel	756,200	756,200	756,200	-	277,992	36.76%
Uniform Patrol	10,118,100	10,329,230	10,284,736	(44,494)	4,219,503	41.03%
Vice & Narcotics	761,300	761,300	761,535	235	280,365	36.82%
Sub-total	<u>23,370,800</u>	<u>23,667,022</u>	<u>23,667,022</u>	<u>-</u>	<u>9,485,379</u>	<u>40.08%</u>
PORT						
Administration	544,600	582,508	577,693	(4,815)	192,191	33.27%
Business & Trade Development	197,500	197,500	197,569	69	68,520	34.68%
Operations & Maintenance	1,106,300	1,106,300	1,110,593	4,293	344,584	31.03%
Seaport Security	279,400	279,400	279,853	453	69,885	24.97%
Federal/State Matching Grant	-	507,721	507,721	-	120,828	23.80%
Sub-total	<u>2,127,800</u>	<u>2,673,429</u>	<u>2,673,429</u>	<u>-</u>	<u>796,008</u>	<u>29.77%</u>

**CITY OF PENSACOLA
BUDGET PROGRAMS
FISCAL YEAR 2019
(Unaudited)**

PROGRAM	FY 2020					
	COUNCIL BEGINNING BUDGET	COUNCIL AMENDED BUDGET	CURRENT APPROVED BUDGET	DIFFERENCE APPROVED - AMENDED	FY 2020 ACTUAL 12/19	% OF BUDGET 12/19
PUBLIC WORKS & FACILITIES - GENERAL FUND						
Building Maintenance Administration	274,200	296,408	296,408	-	53,903	18.19%
City Facility Maintenance & Repair	1,187,600	1,197,600	1,188,000	(9,600)	357,719	30.11%
Daily Operations	281,300	282,787	282,787	-	67,631	23.92%
Resource Center Maintenance	132,200	188,098	188,098	-	67,896	36.10%
Street Daily Operation	1,159,800	1,395,193	1,354,793	(40,400)	314,845	23.24%
Traffic Signals & Street Lighting	1,849,400	2,060,772	2,031,772	(29,000)	447,754	22.04%
Traffic Striping	43,300	43,300	30,600	(12,700)	7,288	23.82%
Sub-total	<u>4,927,800</u>	<u>5,464,158</u>	<u>5,372,458</u>	<u>(91,700)</u>	<u>1,317,036</u>	24.51%
PUBLIC WORKS & FACILITIES - STORMWATER FUND						
Stormwater Operation & Maintenance	1,923,500	2,043,933	2,043,933	-	750,225	36.70%
Street Sweeping FDOT Roadways	56,600	56,600	56,600	-	15,232	26.91%
Street Sweeping Operation & Maintenance	1,167,400	1,167,400	1,167,400	-	416,594	35.69%
Sub-total	<u>3,147,500</u>	<u>3,267,933</u>	<u>3,267,933</u>	<u>-</u>	<u>1,182,051</u>	36.17%
PUBLIC WORKS & FACILITIES - CENTAL SERVICES FUND						
Plan Review	90,400	90,400	90,400	-	15,304	16.93%
Project Design	350,400	350,400	350,400	-	85,630	24.44%
Project Management	380,500	380,500	380,500	-	130,164	34.21%
Survey Operations Coordination	7,300	7,300	7,300	-	1,674	22.93%
Sub-total	<u>828,600</u>	<u>828,600</u>	<u>828,600</u>	<u>-</u>	<u>232,772</u>	28.09%
SANITATION SERVICES						
Code Enforcement	1,324,800	1,324,800	1,324,800	-	527,569	39.82%
Code Enforcement-Zoning/Housing	100,200	100,200	100,200	-	46,499	46.41%
Recycling Collection	933,600	1,213,736	1,213,601	(135)	518,799	42.75%
Residential Garbage Collection	3,914,000	4,793,429	4,689,628	(103,801)	2,012,501	42.91%
Transfer Station	618,200	646,955	665,405	18,450	361,460	54.32%
Yard Trash/Bulk Waste Collection	1,823,300	1,823,300	1,908,786	85,486	680,389	35.65%
Sub-total	<u>8,714,100</u>	<u>9,902,420</u>	<u>9,902,420</u>	<u>-</u>	<u>4,147,217</u>	41.88%
SANITATION SERVICES - GARAGE						
Central Garage	1,935,000	2,055,508	2,055,508	-	929,806	45.23%
Sub-total	<u>1,935,000</u>	<u>2,055,508</u>	<u>2,055,508</u>	<u>-</u>	<u>929,806</u>	45.23%
TOTAL	<u>\$ 166,577,200</u>	<u>183,772,679</u>	<u>183,772,679</u>	<u>-</u>	<u>56,102,088</u>	30.53%

City of Pensacola, Florida
Investment Schedule
As of December 31, 2019
(Unaudited)

<u>POOLED INVESTMENTS</u>	<u>Invest Type</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Interest Rate</u>	<u>Principal Amount</u>	<u>Market Value</u>
Hancock	CD	02/08/19	02/08/20	2.51%	20,000,000.00	20,000,000.00
Compass	CD	02/08/19	02/08/20	2.61%	15,000,000.00	15,000,000.00
BankUnited	CD	05/30/19	05/30/20	2.60%	5,000,000.00	5,000,000.00
Compass	CD	07/22/19	07/22/20	2.13%	5,000,000.00	5,000,000.00
BankUnited	CD	07/22/19	07/22/20	2.08%	20,000,000.00	20,000,000.00
ServisFirst Bank	CD	08/13/19	08/13/20	2.11%	15,000,000.00	15,000,000.00
Synovus (Florida Community Bank)	CD	08/13/19	08/13/20	2.00%	5,000,000.00	5,000,000.00
BBVA (Compass Bank)	CD	12/11/19	12/11/20	1.66%	15,000,000.00	15,000,000.00
Synovus (Florida Community Bank)	CD	12/10/19	12/10/20	1.71%	20,000,000.00	20,000,000.00
BankUnited	CD	12/11/19	12/11/20	1.75%	15,000,000.00	15,000,000.00
 <u>City's- GCA (checking account)</u>						
Wells Fargo Bank		ERC 1.50% up to fees and 1.20% on excess balance			50,447,436.09	50,447,436.09
TOTAL INVESTMENTS					\$ 185,447,436.09	\$ 185,447,436.09

Money Market interest rates are good through December 31, 2019.

Wells Fargo Bank is the City's primary depository.

**CITY OF PENSACOLA
DEBT SERVICE SCHEDULE
December 31, 2019
(Unaudited)**

	BALANCE 09/30/19	ADDITION OR (RETIREMENT) OF PRINCIPAL	ESTIMATED BALANCE 12/31/19	REQUIRED RESERVES ^(a)	FUTURE INTEREST	MATURITY DATE
2008 AIRPORT TAXABLE CFC REVENUE NOTE	5,800,000.00	0.00	5,800,000.00	0.00	671,229.25 ^(b)	12/31/21
2009A REDEVELOPMENT REVENUE BONDS (CMP)	1,175,000.00	0.00	1,175,000.00	0.00	24,968.75	04/01/20
2011 GAS SYSTEM REVENUE NOTE	1,614,000.00	(527,000.00)	1,087,000.00	0.00	34,192.40	10/01/21
2015 AIRPORT REFUNDING REVENUE NOTE	9,680,000.00	(970,000.00)	8,710,000.00	1,219,797.50	1,028,925.00	10/01/27
2016 LOCAL OPTION GAS TAX REVENUE BOND	11,434,000.00	(1,340,000.00)	10,094,000.00	0.00	752,258.10	12/31/26
2016 GAS SYSTEM REVENUE NOTE	13,491,000.00	(1,232,000.00)	12,259,000.00	0.00	1,040,179.70	10/01/26
2016 EASTSIDE REDEVELOPMENT REVENUE LOAN	500,000.00	0.00	500,000.00	0.00	332,949.00	12/31/45
2017 EASTSIDE REDEVELOPMENT REVENUE BOND	1,197,000.00	0.00	1,197,000.00	0.00	393,755.85	04/01/37
2017 WESTSIDE REDEVELOPMENT REVENUE BOND	3,738,000.00	0.00	3,738,000.00	0.00	1,229,236.20	04/01/37
2017 AIRPORT REFUNDING REVENUE NOTE	5,760,000.00	(555,000.00)	5,205,000.00	0.00	611,310.50	10/01/27
2017 INFRASTRUCTURE SALES SURTAX REVENUE BOND	23,048,000.00	(2,091,000.00)	20,957,000.00	0.00	2,316,732.50	10/01/28
2017 URBAN CORE REDEVELOPMENT REVENUE BOND	7,750,000.00	0.00	7,750,000.00	0.00	3,816,468.00	04/01/40
2018 AIRPORT REFUNDING REVENUE NOTE	29,354,000.00	(994,000.00)	28,360,000.00	2,149,814.60	12,420,096.90	10/01/38
2019 URBAN CORE REDEV REFUNDING AND IMPROV REV BOND	58,140,000.00	0.00	58,140,000.00	0.00	29,791,604.56	12/31/43
TOTAL	\$ 172,681,000.00	(7,709,000.00)	164,972,000.00	3,369,612.10	54,463,906.71	

(a) Does not include required O&M and R&R reserves.

(b) Estimated.

CITY OF PENSACOLA
DEBT SERVICE SCHEDULE BY ALLOCATION
December 31, 2019
(Unaudited)

	BALANCE 09/30/19	ADDITION OR (RETIREMENT) OF PRINCIPAL	ESTIMATED BALANCE 12/31/19	REQUIRED RESERVES ^(a)	FUTURE INTEREST	MATURITY DATE
<u>LOCAL OPTION GAS TAX FUND</u>						
2016 LOCAL OPTION GAS TAX REVENUE BOND	11,434,000.00	(1,340,000.00)	10,094,000.00	0.00	752,258.10	12/31/26
TOTAL LOCAL OPTION GAS TAX FUND	<u>11,434,000.00</u>	<u>(1,340,000.00)</u>	<u>10,094,000.00</u>	<u>0.00</u>	<u>752,258.10</u>	
<u>COMMUNITY REDEVELOPMENT AGENCY</u>						
2009A REDEVELOPMENT REVENUE BONDS (CMP)	1,175,000.00	0.00	1,175,000.00	0.00	24,968.75	04/01/20
2016 EASTSIDE REDEVELOPMENT REVENUE LOAN	500,000.00	0.00	500,000.00	0.00	332,949.00	12/31/45
2017 EASTSIDE REDEVELOPMENT REVENUE BOND	1,197,000.00	0.00	1,197,000.00	0.00	393,755.85	04/01/37
2017 WESTSIDE REDEVELOPMENT REVENUE BOND	3,738,000.00	0.00	3,738,000.00	0.00	1,229,236.20	04/01/37
2017 URBAN CORE REDEVELOPMENT REVENUE BOND	7,750,000.00	0.00	7,750,000.00	0.00	3,816,468.00	10/01/28
2019 URBAN CORE REDEV REFUNDING AND IMPROV REV BOND	58,140,000.00	0.00	58,140,000.00	0.00	29,791,604.56	12/31/43
TOTAL COMMUNITY REDEVELOPMENT AGENCY	<u>72,500,000.00</u>	<u>0.00</u>	<u>72,500,000.00</u>	<u>0.00</u>	<u>35,588,982.36</u>	
<u>LOCAL OPTION SALES TAX FUND</u>						
2017 INFRASTRUCTURE SALES SURTAX REVENUE BOND	23,048,000.00	(2,091,000.00)	20,957,000.00	0.00	2,316,732.50	10/01/28
TOTAL LOCAL OPTION SALES TAX FUND	<u>23,048,000.00</u>	<u>(2,091,000.00)</u>	<u>20,957,000.00</u>	<u>0.00</u>	<u>2,316,732.50</u>	
<u>GAS UTILITY FUND</u>						
2011 GAS SYSTEM REVENUE NOTE	1,614,000.00	(527,000.00)	1,087,000.00	0.00	34,192.40	10/01/21
2016 GAS SYSTEM REVENUE NOTE	13,491,000.00	(1,232,000.00)	12,259,000.00	0.00	1,040,179.70	10/01/26
TOTAL GAS UTILITY FUND	<u>15,105,000.00</u>	<u>(1,759,000.00)</u>	<u>13,346,000.00</u>	<u>0.00</u>	<u>1,074,372.10</u>	
<u>AIRPORT FUND</u>						
2008 AIRPORT TAXABLE CFC REVENUE NOTE	5,800,000.00	0.00	5,800,000.00	0.00	671,229.25 ^(b)	12/31/21
2015 AIRPORT REFUNDING REVENUE NOTE	9,680,000.00	(970,000.00)	8,710,000.00	1,219,797.50	1,028,925.00	10/01/27
2017 AIRPORT REFUNDING REVENUE NOTE	5,760,000.00	(555,000.00)	5,205,000.00	0.00	611,310.50	10/01/27
2018 AIRPORT REFUNDING REVENUE NOTE	29,354,000.00	(994,000.00)	28,360,000.00	2,149,814.60	12,420,096.90	10/01/38
TOTAL AIRPORT FUND	<u>50,594,000.00</u>	<u>(2,519,000.00)</u>	<u>48,075,000.00</u>	<u>3,369,612.10</u>	<u>14,731,561.65</u>	
TOTAL	<u>\$ 172,681,000.00</u>	<u>(7,709,000.00)</u>	<u>164,972,000.00</u>	<u>3,369,612.10</u>	<u>54,463,906.71</u>	

(a) Does not include required O&M and R&R reserves.

(b) Estimated.

CITY OF PENSACOLA
 SCHEDULE OF LEGAL COSTS
 December 31, 2019
 (Unaudited)

ATTORNEY NAME OR FIRM	AMOUNT PAID	NATURE OF SERVICES PROVIDED
ALLEN NORTON & BLUE P A	\$4,137.40	Administrative, Collective Bargaining and Employee Matters
BEGGS & LANE	64,214.52	Contract and Real Estate Law
BRYANT MILLER OLIVE PA	1,150.50	Bond Counsel
CARLTON FIELDS JORDEN BURT	23,649.15	Environmental and Real Estate
GRAY ROBINSON PA	11,001.70	Fee, Tax and Pension Plan Compliance
MCCARTER & ENGLISH LLP	1,268.42	Natural Gas Industry
MICHAEL J STEBINS PL	0.00	Pension Attorney
MOORHEAD LAW GROUP, PLLC	0.00	Reimb of recording fees for HawkShaw easement
NABORS GIBLIN & NICKERSON P A	2,709.75	Annual Stormwater Assessment Program
QUINTAIROS PRIETO WOOD & BOYER PA	1,185.00	Workers Compensation and Liability Claims
RAY, JR LOUIS F	5,742.00	Code Enforcement Special Magistrate
RODERIC G. MAGIE, PA	9,045.17	Workers Compensation Claims
SNIFFEN & SPELLMAN PA	8,415.65	Police Liability Claims
WILSON HARRELL & FARRINGTON PA	16,616.65	Claims and Litigation
REPORT TOTAL	<u>\$149,135.91</u>	

TREE PLANTING TRUST FUND
FISCAL YEAR 2020
FEES COLLECTED THROUGH DECEMBER 31, 2019

<u>Address</u>	<u>District</u>	<u>Amount</u>	<u>Purpose</u>
1820 E. Gonzalez Street	4	3,600.00	Removal Without Permit Penalty
2910 N. 12th Avenue	5	19,100.00	New Commercial
927 E. Fisher Street	5	1,000.00	New Single Family
324 S. "N" Street	7	1,000.00	New Single Family
359 Clubbs Street	7	1,000.00	New Single Family
Total		<u>25,700.00</u>	