

**CITY OF PENSACOLA
FY 2018-2019 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITY SUMMARY**

FUNDING

HOUSING REHABILITATION:

Housing Rehabilitation Loan/Grant Programs

\$337,421*

Funds to repair and/or rehabilitate owner-occupied houses; to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities; to provide for the federally mandated evaluation and control of lead based paint hazards for projects with a house constructed prior to 1978; and to provide for administrative costs of this program and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of 15-20 owner occupied housing units. The program is available to low and moderate income persons occupying their homestead residence within the corporate limits of the City of Pensacola.

*All program income from housing rehabilitation loans will be used to rehabilitate and/or repair homeowner occupied units for low and moderate income families located within the corporate limits of the City of Pensacola (estimated program income is \$100,000). Further, \$25,000 from Pre FY2015 grant funds will be allocated to the activity.

Temporary Relocation

\$25,000

Funds will provide temporary relocation for families whose dwelling units are being rehabilitated via the City's Housing Rehabilitation Programs, which includes the HOME Reconstruction Program. This is a requirement under the Uniform Act.

PUBLIC FACILITIES and IMPROVEMENTS:

Neighborhood Improvement Projects

\$100,000

Funds to support neighborhood improvement projects within CDBG eligible neighborhoods. Projects may include activities that address the removal of slum and blighted conditions associated with vacant or abandoned properties; street rehabilitation/reconstruction including the installation of handicap curb cuts and related improvements; sidewalk construction; sanitary sewer and/or stormwater drainage improvements; park improvements; and street lighting.

PUBLIC SERVICES:

Council on Aging of West Florida, Inc. (COA)

\$70,000

Funds will provide approximately 16,000 meals through the Senior Dining Sites and Meals on Wheels Programs to low and moderate income elderly, disabled, and/or handicapped residents residing within the City limits which otherwise would not be available. The Meals on Wheels program delivers nutritionally balanced meals to homebound, functionally impaired adults. The Senior Dining Sites Program provides nutritional meals to eligible adult recipients at five sites located within the City and also an element of socialization and recreation. The five sites are the Fricker Resource Center, E. S. Cobb Resource Center, Bayview Senior Resource Center, Westminster Village, and Gull Point Resource

Center. These funds provide direct services. CDBG funds received from the City are utilized by COA as 1:10 leverage for other critical federal and state funding for which COA would most likely be unable to apply.

Homebuyer and Foreclosure Prevention Education and Counseling \$36,712

Pre-purchase homeownership counseling, education, guidance and support for lower income (80% or below of area median income) residents with a goal of owning their own home (Homebuyer's Club). Foreclosure prevention guidance, education and assistance is provided in an effort to assist Pensacola residents avoid foreclosure and retain ownership of their homes. Individual counseling opportunities are provided under both programs.

PROGRAM PLANNING AND ADMINISTRATION:

General Grant Administration/Management \$142,283

Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

TOTAL FY 2018-2019 CDBG PROPOSED BUDGET \$ 711,416

FY 2018-2019 CDBG Grant Allocation	\$ 711,416
Pre FY 2015 CDBG Grant Funds	<u>\$ 25,000</u>

TOTAL CDBG FUNDS AVAILABLE \$ 736,416

**CITY OF PENSACOLA
FY2018-2019
HOME INVESTMENT PARTNERSHIPS ACT (HOME) PROGRAM
PROPOSED BUDGETS AND ACTIVITIES**

**SUBSTANTIAL HOUSING:
REHABILITATION/RECONSTRUCTION FUNDING
\$143,930**

Provide assistance for low/moderate income families through a combination of grants and loans secured by mortgages on the subject property for the substantial rehabilitation or reconstruction of approximately 2-3 severely substandard homeowner occupied housing units.

Administration/Management (City) \$22,789

Provide for the oversight, management, monitoring and coordination of financial and general administration of the City's HOME Reconstruction Program.

TOTAL HOME FUNDS AVAILABLE \$ 166,719