

THE CITY OF PENSACOLA

APRIL 2022 - SUPPLEMENTAL BUDGET RESOLUTION - REALLOCATION OF LOST IV PROJECTS EXPLANATION NO. 2022-045

| FUND | AMOUNT | DESCRIPTION |
|--|-----------------|---|
| LOCAL OPTION SALES TAX FUND | | |
| Appropriations | | |
| LOST IV- Reserves- Capital Equipment | (150,000) | Decrease appropriation for LOST IV- Reserves- Capital Equipment |
| Capital Outlay - LOST IV- College Blvd School Safety | <u>150,000</u> | Increase appropriation for College Blvd School Safety |
| Total Appropriations | <u><u>0</u></u> | |