

THE CITY OF PENSACOLA

FEBRUARY 2019 - SUPPLEMENTAL BUDGET RESOLUTION - PORT FSTED GRANT SEAPORT SECURITY GRANT - RES NO. 2019-05

FUND	AMOUNT	DESCRIPTION
PORT FUND		
Estimated Revenues		
State Grants	18,750	Increase estimated revenue from State Grants
Total Revenues	<u>18,750</u>	
Appropriations		
Port O&M - Operating Expenses	(6,250)	Decrease appropriation for Port O&M Operating Expenses
Port Matching Grant (Local Share) - Capital Outlay	6,250	Increase appropriation for Port Matching Grant (Local Share) - Capital Outlay
State Grant - Capital Outlay	<u>18,750</u>	Increase appropriation for State Grant - Capital Outlay
Total Appropriations	<u>18,750</u>	