

THE CITY OF PENSACOLA

SEPTEMBER 2017 - SUPPLEMENTAL BUDGET RESOLUTION - CRA PLANNING TECHNICAL ASSISTANCE GRANT RES NO 17-60

| <u>FUND</u> | <u>ACCOUNT NUMBER</u> | <u>AMOUNT</u> | <u>DESCRIPTION</u> |
|---|---------------------------|----------------------|---|
| SPECIAL GRANTS FUND | 102 | | |
| Estimated Revenues | | | |
| State Grants | 102.552.334503 | 40,000 | Increase estimated revenue from State Grants |
| Total Revenues | | <u>40,000</u> | |
| Fund Balance | | <u>0</u> | Increase appropriated fund balance |
| Total Estimated Revenues and Fund Balance | | <u><u>40,000</u></u> | |
| Appropriations | | | |
| Operating Expenses | 559007-9335 | 40,000 | Increase appropriation for Operating Expenses |
| Total Appropriations | | <u><u>40,000</u></u> | |