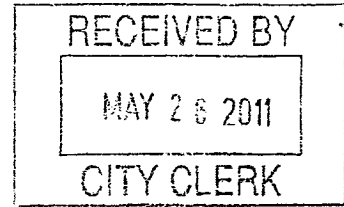


**PARKER CIRCLE NEIGHBORHOOD ASSOCIATION**

590 Parker Circle  
Pensacola, Florida 32504  
November 8, 2010



Ashton Hayward, III, Mayor Elect, City of Pensacola  
Sam Hall, Pensacola City Council, District 2, At Large Elect  
Sherri Myers, Pensacola City Council, District 2, Elect  
Megan B. Pratt, Pensacola City Council, At Large  
Al Garza, Public Works Director, City of Pensacola  
Grover C. Robinson, IV, Escambia County Commissioner, District 4  
Larry Newsome, Escambia County Engineer

Ladies and Gentlemen:

1. Unkept Promises For many years, the residents who live along Burgess Road east of Davis Highway as well as in the surrounding neighborhoods have contacted both City of Pensacola and Escambia County officials about the need for improvement of Burgess Road from Davis Highway east to Lanier Drive.

At one time a formal petition was submitted that was signed by all but one property owner along this length of Burgess Road. The petition was ignored. A copy of this petition may still be in the files of the Department of Public Works. In the past, many City and County officials have verbally acknowledged the need for improvements and have promised to work for those improvements, but they have done nothing. A recent list of paving projects for the City of Pensacola linked to the *Pensacola News Journal* did not even include the re-paving of Burgess Road much less its overall improvement.

2. The Parker Circle Neighborhood Association The Parker Circle Neighborhood Association was formed under the guidance of the Community Development Department of the City of Pensacola to work for the improvement of Pensacola neighborhoods. Part of the section of Burgess Road east of Davis Highway lies within the boundaries of The Parker Circle Neighborhood Association. More importantly, everyone in the Parker Circle Neighborhood Association area **must** use Burgess Road multiple times daily because Burgess Road is the **only** access to every home in our neighborhood.

This year the Association agreed to once again make a united and concerted effort to implore the proper officials, whether City or County or both, to pledge action on the needed improvements. Now that the November 2010 election is completed, we are appealing to you to whom this letter is addressed since you are familiar with Burgess Road and have pledged the improvement of our City and County.

When Davis Highway was improved, one block of Burgess Road between Davis Highway and Sewell Street was also improved under that project. The roadway was widened, and curbs,

gutters, and sidewalks were installed. These improvements are a model for the improvement of the rest of Burgess Road. The Davis Highway to Sewell Street improvements should be extended to Lanier Drive.

3. Burgess Road is Dangerous Burgess Road is a very busy corridor. Many drivers use it to bypass the congestion and traffic signals at Davis Highway and Creighton Road. The City Police must regularly use radar along Burgess Road to control the speeding traffic, and we notice that in the past few days new 30 miles per hour speed limit signs have been posted. Burgess Road is dangerous not only for automobile traffic, but also it is particularly dangerous for pedestrians and bicyclists. The paved roadway is very narrow and is too narrow to safely ride a bicycle or to safely walk along.

Burgess Road east of Sewell Street has no sidewalks. Since there are no sidewalks, children on their way to and from Holm Elementary School, Workman Middle School, and Washington High School stay off Burgess Road and walk through the neighborhood streets. However, to do this the students must trespass across private property through dense, secluded, and undeveloped wooded areas which may be more dangerous for their personal safety than Burgess Road itself because of the possibility of predators. Those same wooded areas were the site of two assaults and armed robberies in recent months.

Without sidewalks, Burgess Road is so dangerous that parents and guardians regularly meet both the public school, private school, and special needs school buses to ensure the children's safety. Not only is Burgess Road dangerous for children, but also, without sidewalks, senior citizens, handicapped persons, and all other pedestrians cannot negotiate the ditches, culverts, driveways, and other hazards along the present roadway.

4. The Sanders Street Intersection Sanders Street carries a considerable amount of traffic as a connection between Creighton Road and Langley Avenue. The intersection of Burgess Road and Sanders Street is particularly difficult to negotiate and has been the scene of frequent collisions, injuries, and at least one fatality. The drainage is poor, the roadway is crumbling and often patched, and the stop signs are often ignored. Neighborhood residents have observed two serious accidents with overturned vehicles at the intersection in the last few weeks.

5. The Challenge The Parker Circle Neighborhood Association challenges every person who receives this letter to park his or her automobile at the What-a-Burger or the SunTrust Bank on the corner of Davis Highway and join me or other members of the Association in walking the length of Burgess Road from Davis Highway to Lanier Drive at any time of day or night. When you do this, you will experience for yourself the difficulty of movement, access, and the physical danger from both the road traffic and the hazardous terrain.

\* 6. Jurisdiction Problems The members of the Association believe that one reason for the lack of action on the improvement of Burgess Road has been the long-standing jurisdictional "buck-passing" between the City of Pensacola and Escambia County. The portion of Burgess Road

\*

from Davis Highway to Sanders Street is in the City, and the portion of Burgess Road from Sanders Street to Lanier Drive is in the County.

Right now would be a good time for governmental officials to work together and to act to overcome the years of neglecting to improve Burgess Road. A Burgess Road Improvement Project would be an ideal opportunity for both the City and the County to cooperate and show that they can work together both to improve our community and protect the citizens.

The Association is now collecting signatures of citizens who live along Burgess Road and in the surrounding neighborhoods which will be presented to you when our survey is complete. These citizens support the improvement of Burgess Road including widening the roadway and the laying of sidewalks along with whatever drainage conditions such improvements will require.

Sincerely yours,

The Parker Circle Neighborhood Association

By: John W. Phillips, President

< Telephone: 479-3886 >  
E-mail: [jwp2@cox.net](mailto:jwp2@cox.net)

Parker Circle Neighborhood Association Officers 2010-2011



President	John W. Phillips	590 Parker Circle	479-3886
Secretary	Elaine Bridges	613 Parker Circle	476-2541
Treasurer	David Mullins	664 Parker Circle	474-0861
Board Member At-Large1	Mike Adler	6500 Chapel Street	477-3800
Board Member At-Large2	Thomas B. Long	1018 Burgess Road	477-3932
Board Member At-Large3	George Sanders	623 Parker Circle	476-3348

↑  
[Jon Burges,  
flooding]

- \* Drainage, widening, & sidewalks.
- \* Call John about lunchtime to meet up
- 590 Parker, about 1pm noon → Confirmation call

PETITION CONCERNING THE IMPROVEMENT OF BURGESS ROAD

I/We support the Parker Circle Neighborhood Association's petition to improve Burgess Road as outlined in the letter to City of Pensacola and Escambia County officials, dated November 8, 2010.

NAME	ADDRESS	TELEPHONE	DATE
Shirley A. Sanders	623 Parker Cir	476-3348	4-12-11
Mary C. Jones	1130 E. Burgess Rd.	232-8549	4-12-11
Tommy Wilson	1252 E Burgess Rd	328412	4-12-11
Barbara Thompson	1450 E. Burgess Rd	232-2728	4-12-11
Bill Thompson	1450 E. Burgess Rd	232-2728	4-12-11
Barbara Mayall	3011 Windermere Cir.	233-7025	4-12-11
MARK W WEISS	920 E BURGESS RD	494-2981	4-12-11
WALTER K. RUTLEDGE	6560 CHAPEL ST.		
Rutha Webb-Johnson	520 Parker Dr.	491-1965	4/12/11
Elaine Badger	613 Parker Dr -	476-2641	4/12/11
Ruthel McInnis	1700 E Burgess Rd	498-3550	4/12/11
Lisa C. Queen	5927 Sanders Ave	291-8427	04/12/11
BRIAN PAUL	6490 MARIE ALLEY	475 0723	4/12/11
GEORGE HAYES	1118 VERNON ST	476-1114	4/12/11
Ladonna Bailey	5924 Sanders Ave	476-3395	4/12/11

PETITION CONCERNING THE IMPROVEMENT OF BURGESS ROAD

I/We support the Parker Circle Neighborhood Association's petition to improve Burgess Road as outlined in the letter to City of Pensacola and Escambia County officials, dated November 8, 2010.

NAME	ADDRESS	TELEPHONE	DATE
Kim & DJ Harder	5924 Sewell St.	712-8654	4-12-11
Dick Bailey	5924 SANDERS	476-3395	4-12-11
Carl Mack	600 Parker Circle	850-221-2833	4-12-11
David Gailey	1122 Vernon		
WM & IRL WHITMORE	968 E. BURGESS RD	474-1069	
Richard Wilson	6010 SANDERS ST	494-0773	
ALAN ERARD	6527 JOY ST	748-3532	4/12
Lloyd PERRE	6527 JOY ST	238-1599	4/12
Theresa Suage	6510 Allum Way 32504	477-1311	4-12/11
Ruth Whitehead	5900 Dawson St. 32504	476-6406	4/12/11
KAREN FOY	1504 E BURGESS RD	450-1814	4/12/11
BRIAN JOHNSON	511 PARKER DR	474-0813	4/12/11
EVELYN JOHNSON	511 PARKER DR	474-0813	4/12/11

PETITION CONCERNING THE IMPROVEMENT OF BURGESS ROAD

I/We support the Parker Circle Neighborhood Association's petition to improve Burgess Road as outlined in the letter to City of Pensacola and Escambia County officials, dated November 8, 2010.

NAME	ADDRESS	TELEPHONE	DATE
Francis E. Palma	6528 Joy St.	477-2267	4/12/11
Camille Collins	5901 Sewell St.	484-7720	4/12/11
Anne Connor	5903 Sewell St	712-8161	4-12-11
Raymond MILBURN	5915 Sewell St	477-7800	4-12-11
Ammy B. Long	1018 E Burgess Rd	477-3932	4-12-11
Thomas B. Long	1018 E Burgess Rd		
Marie Mack	121 Mango St.	438-0246	4-12-11
Mannette Chandler	5820 Sanders Ave.	516-3863	4/12/11
Amy Adler	6500 Chapel St.	477-3800	4/12/11
Kathy Reid	625 Parker Cir	475-1634	4/12/11
Mildred Thompson	1706 John Carroll Dr.	479-7555	"
Shirley Blount	1735 E. Burgess Rd	477-5718	"
Fresa Reid Rose	625 Parker Cir	4751634	"
Ken & Marrella Novocross	5837 Sanders St	478 9149	"

PETITION CONCERNING THE IMPROVEMENT OF BURGESS ROAD

I/We support the Parker Circle Neighborhood Association's petition to improve Burgess Road as outlined in the letter to City of Pensacola and Escambia County officials, dated November 8, 2010.

NAME	ADDRESS	TELEPHONE	DATE
Bettye Parker	5922 Sewell St	476-5211	12/17/10
Patricia Milburn	5915 Sewell St	477-7800	12/17/10
Raymond F. Milburn	5915 Sewell St.	477-7800	12/17/10
Marie Dore Walstead	5910 Sewell St -	476-4034	12/26/10
John F. B.	5911 N Sewell	324-9699	12/27/10
Robert F. Goussard	5924 Sewell St.	712-8851	1/2/11
Quane Archer	5924 Sewell St.	712-8654	1/2/11
Gladys B. Painter	5925 Sewell St	477-2331	1-15-11
Sylvia Blount	6000 Sewell St	477-3601	1-15-11
Ben L Blount	" " "	"	"





L Tom 22

# Burgess Road residents lobby for sidewalks

T.S. Strickland, Staff Writer Published 7:05 p.m. CT July 31, 2014 | Updated 7:05 p.m. CT July 31, 2014

## Residents of Burgess Road are asking city leaders to address longstanding safety concerns.



63 [CONNECT](#) [TWEET](#) [LINKEDIN](#) 18 [COMMENT](#) [EMAIL](#) [MORE](#)

Residents of one Pensacola neighborhood are asking city leaders to address longstanding concerns about speeding and pedestrian safety.

Parker Circle — located east of Davis Highway and south of Creighton Road — straddles the city-county line. Motorists routinely cut through the neighborhood to avoid the traffic light at Davis and Creighton — flying down Burgess Road, which has a speed limit of 25 mph — at speeds as fast as 70, residents say.

For Curtis Boudreaux, this is worrisome. Boudreaux is one of several dozen residents whose homes front the busy street. His 16-year-old daughter, who attends Washington High School, had to obtain a special waiver from the school district to ride the bus.

Most children living in the neighborhood — including 11 elementary and middle schoolers — live within the district's "walk zone," meaning they aren't eligible for public transportation. Those who have no other means must walk in the street or ditches because of the lack of sidewalks along Burgess, residents report.

Rob Doss, director of transportation for the Escambia County School District, said those students could apply for bus service on a space available basis. However, the district is not able to accommodate all requests.

The Parker Circle Neighborhood Association sent a letter to Pensacola Mayor Ashton Hayward in July, asking that he allocate \$60,000 toward an engineering plan to begin to address the problem.

"It's an awfully scary situation," Boudreaux said Thursday of the lack of sidewalks. The city has stepped up patrols in the area and installed automated speed signs in response to residents' complaints. During one 18-month period from 2012-13, police issued 278 traffic citations along the road. So far this year, there have been 81. However, Boudreaux said the overall effect of the enforcement has been minimal.

"They rely on the police to address speeding issues," he said, "but do nothing to address the issue that there's no place for our kids to walk."

## ADVERTISING

For the past three years, Councilwoman Sherri Myers — who lives in and represents the neighborhood — has asked the city to fix the problem. In 2011, she partnered with Escambia County Commissioner Grover Robinson in proposing a joint solution.

The county agreed to set aside \$350,000 of local option sales taxes to build sidewalks, curbs and gutters along Burgess. The city, which encompasses the greater part of the roadway, was asked to foot the remaining \$1.05 million worth of work. Robinson said the project stalled when the city refused to commit.

The county later installed sidewalks on Lanier Street and a four-way stop at the intersection of Burgess and Sanders Street, the site of a significant number of wrecks in prior years. However, Burgess still has no sidewalks.

City officials said the project had been hampered by limited resources and greater needs elsewhere in the city.

City Administrator Colleen Castille noted that the project would be extraordinarily expensive. Besides having no sidewalks, the road also lacks curbs and gutters — a legacy of past leaders' reluctance to embrace more stringent development laws.

"Pensacola spends approximately \$2,526,500 on both streets and sidewalks on an annual basis," Castille said. "The proposal for funding for the city's portion of Burgess Road, sidewalk, street

repaving, placement of curb and gutter and stormwater pipes is \$1,050,000 — nearly 40 percent of the city's (street) funding."

Castille added that other areas — such as West Cervantes Street, Ninth Avenue and 12th Avenue — had perhaps greater needs for the limited available funding.

"Costs have to be weighed against benefits," said Tamara Fountain, communications administrator for the city. "With finite resources, you can't always do every project."

Officials have invested in sidewalk improvements elsewhere in the city — spending more than \$1.8 million during the past five years. Hayward has proposed spending another \$350,000 in the next year — mostly within Pensacola's urban core.

John Phillips, a past president of the Parker Circle Neighborhood Association, said he and his neighbors felt neglected by city leaders, whom he said seemed to care more about downtown Pensacola than uptown residents. He recognized other areas of the city also needed attention but added that Parker Circle has been asking for help since neighborhood residents voted to join the city in the early 1960s.

Doss, an outspoken sidewalk advocate, said he felt other areas — especially in the city and county's lower-income neighborhoods — had more urgent needs than Parker Circle. He added, however, that the choice need not be a zero-sum game — if only local governments were willing to invest more in pedestrian infrastructure, as a whole. Doing so is important, he said.

"From an education standpoint, I believe there is a correlation between the extent and quality of a community's development, which includes lighting and a safe walking infrastructure, and a student's readiness for a day of learning," he said.

Doss added that the implications for safety, public health, government spending and the environment also were clear.

"A well-lit (sidewalk) safely separated from speeding traffic improves citizen safety," he said. "A population that is more inclined to walk reasonable distances to schools and stores is a healthier population. When more people feel safe enough to walk that they leave their cars at home and don't need to ride the school bus to school, government spends less on transportation and fuel, and the environment benefits from fewer vehicles emitting exhaust and burning fuel."

63 [CONNECT](#) [TWEET](#) [LINKEDIN](#) 18 [COMMENT](#) [EMAIL](#) [MORE](#)

TOP VIDEOS

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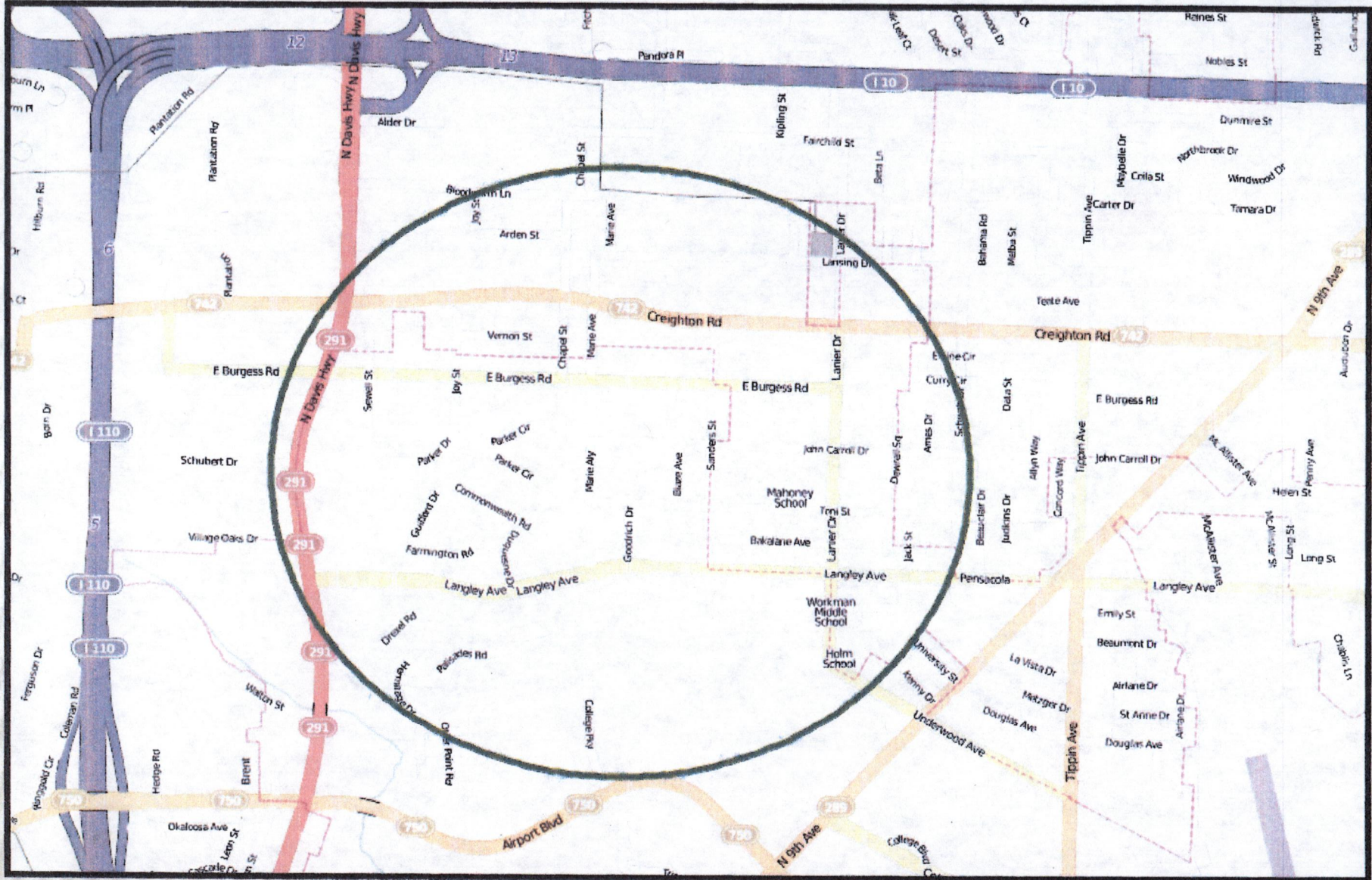
2/5/16

Item #22

Burgess Road Estimates  
City-Owned Portion Only  
Per D. Owens

Roads + Sidewalks	\$ 880,000
Stormwater	<u>500,000</u>
Sub-total Const.	<u>\$ 1,380,000</u>
Soft Costs (design, insp. etc)	<u>\$ 260,000</u>
Total.	<u><u>\$ 1,640,000</u></u>

From 20



# BURGESS ROAD PEDESTRIAN PLAN

# **CHARACTERISTICS OF BURGESS ROAD**

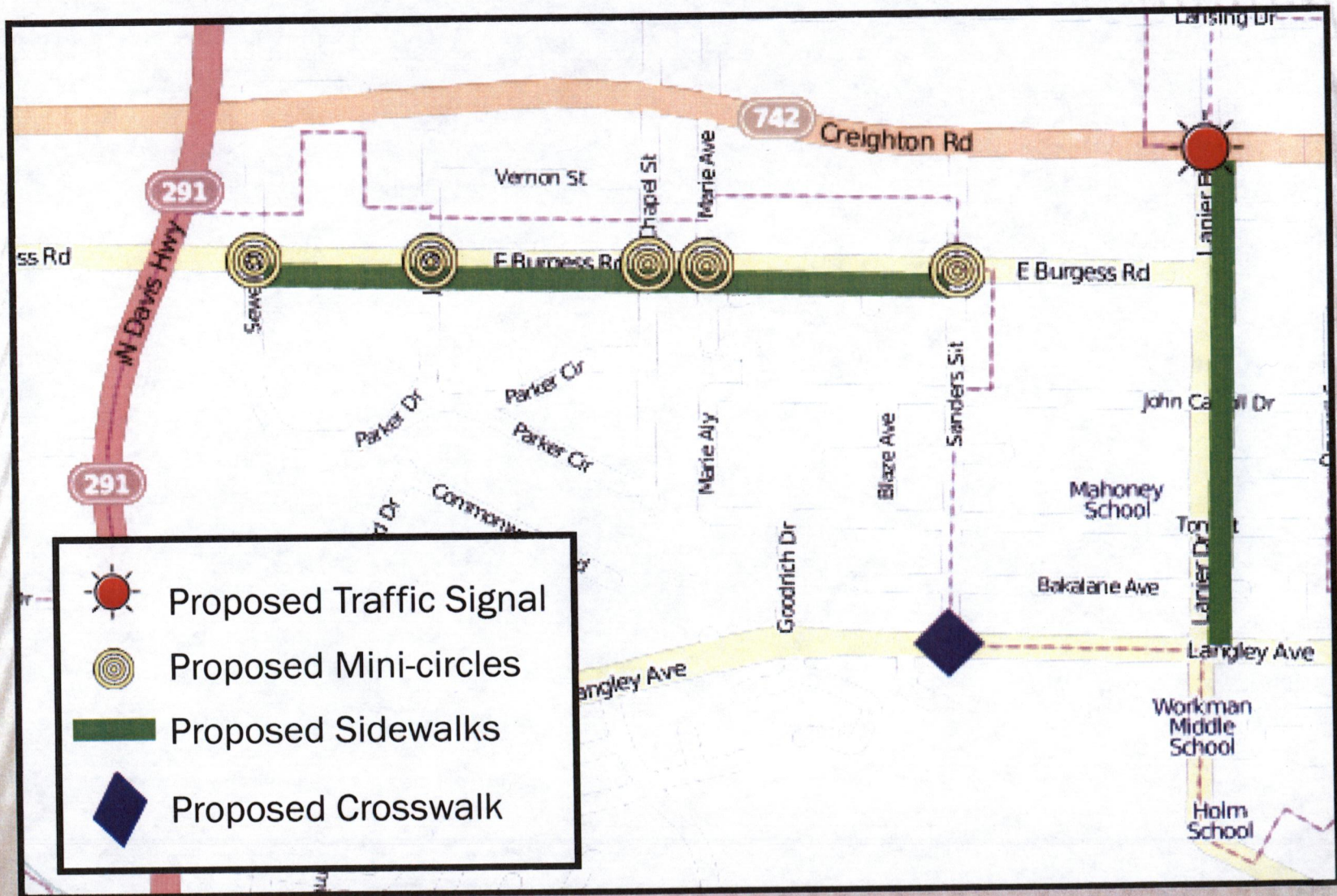
- ✘ Mostly a residential area.
- ✘ Some commercial near the intersection of Burgess Road and Davis Hwy. There is also some commercial at the intersection of Burgess Road and Lanier Street.
- ✘ Walking proximity to 3 schools: Holmes Elementary, Workman Middle, Washington High
- ✘ Limited pedestrian access

# KEY ELEMENTS

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- ✘ Construct sidewalks along Burgess Road and Lanier Street
- ✘ Install traffic calming mini-circles at the following cross streets on Burgess Road: Sewell St, Joy St, Chapel St, Marie Ave, and Sanders St.
- ✘ Install a Crosswalk at Sanders St. and Langley Ave.
- ✘ Install a Traffic Signal at Lanier Dr. and Creighton Rd.

# PROPOSED IMPROVEMENTS





**CITY OF PENSACOLA  
LOCAL OPTION SALES TAX  
CAPITAL PROJECTS AS OF MAY 31, 2015**

DEPARTMENT		PROJECT NAME	1992-1999	1999-2007	2007-2017	TOTAL
Column1	Column3		LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	PROJECT
Column1	Column3	Column5	Column7	Column8	Column9	Column10
		AIRPORT ATHLETIC COMPLEX		279,850		279,850
		GULL POINT	746,295	22,042	135,000	903,337
		ROGER SCOTT ATHLETIC COMPLEX	194,673	54,376	155,264	404,313
		ROGER SCOTT COMPLEX SWIMMING POOL	424,706	186,700	1,012,992	1,624,398
		ROGER SCOTT TENNIS CENTER	248,042	1,500,126	2,562,719	4,310,887
		VICKREY COMMUNITY CENTER	3,001,919	66,106	443,000	3,511,025
		AIRPORT ATHLETIC FIELD	126,429	220,228		346,657
		BARK PARK I		15,235		15,235
		BELVEDERE PARK		47,200		47,200
		BILL BOND PARK	95,243			95,243
		EASTGATE PARK		58,623	45,740	104,363
		HITZMAN PARK	102,281	50,867	146,604	299,752
		SCENIC HEIGHTS PARK	10,823			10,823
		SKATEBOARD/ROLLERBLADE FACILITY		21,297		21,297
		TIERRE VERDE PARK	92,143			92,143
		WOODCLIFF PARK		75,185		75,185
	<b>Total District 1</b>		<b>5,042,554</b>	<b>2,597,835</b>	<b>4,501,319</b>	<b>12,141,708</b>

**CITY OF PENSACOLA  
LOCAL OPTION SALES TAX  
CAPITAL PROJECTS AS OF MAY 31, 2015**

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	12TH AVENUE WIDENING	908,053	610,459		1,518,512
	ABB SUBDIVISION DRAINAGE	324,915			324,915
	LANGLEY AVENUE EXTENSION	16,769			16,769
	BRYAN PARK			176,980	176,980
	CAMELOT PARK			96,400	96,400
	DUNMIRE WOODS			42,749	42,749
	FAIRCHILD PARK		24,650		24,650
	PARKER CIRCLE(FERRY PASS HEIGHTS PARK)		76,922		76,922
	PINEGLADES PARK		14,093		14,093
	SEMMES PARK		29,600		29,600
	SPRINGDALE PARK	98,701		23,127	121,828
	TIPPIN PARK		76,090	7,440	83,530
<b>Total District 2</b>		<b>1,348,438</b>	<b>831,814</b>	<b>346,696</b>	<b>2,526,948</b>

**CITY OF PENSACOLA  
LOCAL OPTION SALES TAX  
CAPITAL PROJECTS AS OF MAY 31, 2015**

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	BAY BLUFFS PARK		294,107		294,107
	BAYCLIFF PARK		29,472	61,846	91,318
	CHAPPIE JAMES FLIGHT WATCH		187,962		187,962
	LAVALLET/GABERRONE PARK		23,685	110,283	133,968
	MALLORY HEIGHTS PARK		73,757	80,000	153,757
	MIRALLA PARK	83,944		96,944	180,888
	LAND ACQUISITION - SCENIC HWY @ BLUFFS DRIVE	155,177	770,369		925,546
	LAND ACQUISITION - SCENIC HWY @ LANGLEY AVE		204,494		204,494
<b>Total District 3</b>		<b>239,121</b>	<b>1,583,846</b>	<b>349,073</b>	<b>2,172,040</b>

**CITY OF PENSACOLA  
LOCAL OPTION SALES TAX  
CAPITAL PROJECTS AS OF MAY 31, 2015**

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	AMTRAK STATION	222,662			222,662
	BAYVIEW COMMUNITY CENTER	300,703	18,973		319,676
	BAYVIEW SENIOR CENTER	206,802	273,610	473,187	953,599
	EAST PENSACOLA HEIGHTS	79,274	2,656	73,747	155,677
	ANDALUSIA PARK	9,257		84,676	93,933
	BARK PARK II		13,353		13,353
	BAYVIEW PARK		764,011	294,773	1,058,784
	DUNWOODY PARK		78,409	64,119	142,528
	EXCHANGE PARK	83,064	419,684	508,657	1,011,405
	FIVE FLAGS RELOCATION	78,684			78,684
	MIRAFLORES PARK		24,988	37,430	62,418
	PINTADO PARK		74,183		74,183
	WAYSIDE PARK BULKHEAD IMPROVEMENTS	1,074,920			1,074,920
	WAYSIDE EAST			144,271	144,271
<b>Total District 4</b>		<b>2,055,366</b>	<b>1,669,867</b>	<b>1,680,860</b>	<b>5,406,093</b>

**CITY OF PENSACOLA  
LOCAL OPTION SALES TAX  
CAPITAL PROJECTS AS OF MAY 31, 2015**

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	WOODLAND HEIGHTS RESOURCE CENTER			3,073,642	3,073,642
	CALLOWAY PARK	450			450
	CATALONIA PARK	83,441			83,441
	ESPERANZA SQUARE PARK		71,348		71,348
	ESTRAMADURA SQUARE	66,469		50,664	117,133
	GRANADA SUBDIVISION PARK	8,733	34,781		43,514
	HIGHLAND TERRACE PARK	4,860		75,000	79,860
	LAMANCHA SQUARE	24,223			24,223
	MATTHEWS PARK			34,562	34,562
	OPERTO PARK		50,376	42,227	92,603
	TOLEDO SQUARE PARK		50,697	53,162	103,859
	WM E MCNEALY SR PARK (WOODLAND HEIGHTS PARK)	75,936		99,920	175,856
	ZAMORA SQUARE	55,242		20,750	75,992
<b>Total District 5</b>		<b>319,354</b>	<b>207,202</b>	<b>3,449,927</b>	<b>3,976,483</b>

**CITY OF PENSACOLA  
LOCAL OPTION SALES TAX  
CAPITAL PROJECTS AS OF MAY 31, 2015**

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	SAN CARLOS HOTEL DEMOLITION	1,548,367			1,548,367
	ESCAMBIA TREATING SITE - LAND			329,255	329,255
	JEFFERSON STREET PARKING GARAGE		439,489		439,489
	NORTH PALAFOX PARKING GARAGE		1,000		1,000
	CECIL T. HUNTER SWIMMING POOL		194,809	659,005	853,814
	COBB CENTER	275,990	151,971	1,313,881	1,741,842
	FRICKER CENTER	298,828	711,681	407,699	1,418,208
	MAGEE FIELD	151,171	732,573	346,931	1,230,675
	MALCOLM YOUNG GYM	338,753	451,745	297,032	1,087,530
	ADMIRAL MASON PARK		10,707		10,707
	ALABAMA SQUARE	26,335		50,619	76,954
	ARAGON PARK		8,944		8,944
	BARTRAM PARK		4,874		4,874
	CENTRAL PARK - I-110		331,177		331,177
	CHAPPIE JAMES MEMORIAL PARK		73,453		73,453
	CORDOVA SQUARE PARK		47,218	28,339	75,557
	FORT GEORGE PARK		19,862		19,862
	GRANADA SQUARE		25,424	38,000	63,424
	LION'S PARK	212,409	140,593		353,002
	MALAGA SQUARE PARK		52,201	77,671	129,872
	SEVILLE SQUARE PARK	2,092		136,988	139,080
	WILLIAMS PARK			28,054	28,054
	BAYFRONT AUDITORIUM/BEACON		59,048		59,048
	PENSACOLA CULTURAL CENTER GRANT	250,000			250,000
<b>Total District 6</b>		<b>3,103,945</b>	<b>3,456,769</b>	<b>3,713,474</b>	<b>10,274,188</b>

**CITY OF PENSACOLA  
LOCAL OPTION SALES TAX  
CAPITAL PROJECTS AS OF MAY 31, 2015**

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	BLOUNT SCHOOL ACQUISITION			44,936	44,936
	BILL GREGORY PARK	96,743	46,440	316,061	459,244
	CORRINE JONES CENTER	165,378	14,257		179,635
	LEGION FIELD (MAY CENTER)	408,655		3,396,932	3,805,587
	SANDERS BEACH/CORRINE JONES	1,525,845	1,003	89,664	1,616,512
	ARMSTRONG PARK		78,047	118,744	196,791
	JIM ALLEN PARK	5,968		43,834	49,802
	KIWANIS PARK	194,234			194,234
	MORRIS COURT	72,347		90,000	162,347
	TERRY WAYNE EAST PARK	98,053			98,053
<b>Total District 7</b>		<b>2,567,223</b>	<b>139,747</b>	<b>4,100,171</b>	<b>6,807,141</b>

**CITY OF PENSACOLA  
LOCAL OPTION SALES TAX  
CAPITAL PROJECTS AS OF MAY 31, 2015**

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	BACKHOE LOADER	57,936			57,936
	BUCKET TRUCK	55,139			55,139
	FORD SEDAN	11,705			11,705
	FRONT-END LOADER	99,440			99,440
	HALF-TON PICKUP TRUCK	9,821			9,821
	MINI-VAN	12,169			12,169
	ONE-TON VAN	12,089			12,089
	STREET SWEEPER	65,278			65,278
	STORM DRAIN VACUUM MACHINE		120,221		120,221
	CHASSIS CAB	20,348			20,348
	DUMP TRASH TRUCK	47,245			47,245
	STEP VAN	24,668			24,668
	TWO-CREW CAB PICKUP TRUCK	32,814			32,814
	STREET SWEEPER		81,116		81,116
	94 RADIO SYSTEM	320,482			320,482
	95 PROGRESS SIGNS	2,746			2,746
	CAPITAL EQUIPMENT		986,730	6,527,575	7,514,305
	GEOGRAPHICAL INFORMATION SYSTEM (GIS)		785,797		785,797
	NEIGHBORHOOD INITIATIVES PROGRAM		199,407	194,015	393,422
	EXPANSION OF CITY MAINTENANCE SERVICE AREA	252,894	63,017		315,911
	"A" STREET STREETSCAPING PROJECT			58,245	58,245
	BAYFRONT PARKWAY EXTENSION	2,401,982			2,401,982
	BAYOU TEXAR IMPROVEMENTS	1,400,000	3,057,470		4,457,470
	CURBS AND GUTTERS		60,972		60,972
	INTERSECTION IMPROVEMENTS	33,414			33,414
	COMPUTERIZED TRAFFIC SIGNAL	142,554			142,554



**CITY OF PENSACOLA  
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DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	DIRT ROADS RECONSTRUCTION	200,000			200,000
	NORTH HILL STORM SEWER IMPROVEMENT	1,168,270			1,168,270
	STREET RECONSTRUCTION	282,428		850,000	1,132,428
	STREET REHABILITATION	693,087		4,150,000	4,843,087
	SIDEWALK IMPROVEMENTS		2,727,328	2,750,000	5,477,328
	SAENGER THEATRE - CAPITAL		215,460		215,460
	SAENGER THEATRE - RESTORATION		200,000	14,709,149	14,909,149
	SOUTH PALAFOX BREAKWATER	2,600,000			2,600,000
	AUTOMATION SYSTEM UPGRADE (HDQTR & TYRON)	499,222	429,778		929,000
	LIBRARY HEADQUARTERS IMPROVEMENTS	448,895	4,003,594	6,578,853	11,031,342
	FIELD SERVICE CENTER	628,700	2,900,000		3,528,700
	CITY HALL PARKING LOT EXPANSION	25,854			25,854
	CITY HALL IMPROVEMENTS	511,841	415,583		927,424
	CITY HALL RECONSTRUCTION (IVAN)		2,500,000		2,500,000
	FESTIVAL PARK		4,851,790		4,851,790
	LAND ACQUISITION - DOWNTOWN WATERFRONT		3,542,210		3,542,210
	COMMENDENCIA SLIP BULKHEAD & DEVELOPMENT		1,698,593		1,698,593
	ADMINISTRATION/OPERATIONS OFFICES	305,606			305,606
	BARRACKS STREET INTERMODAL EXPANSION	272,363			272,363
	BERTH #1 NORTH SECTION IMPROVEMENTS	183,785			183,785
	BRUCE BEACH MITIGATION	27,708			27,708
	BULK HANDLING TRANSFER STATION	3,514			3,514
	CATHODIC PROTECTION IMPROVEMENTS	125,024			125,024
	CONCRETE IMPROVEMENTS BERTH #6	208,000			208,000
	DREDGE SPOILS SITE IMPROVEMENTS	9,259			9,259
	EMERGENCY IMPROVEMENTS TO BERTH #2	332,770			332,770
	FENDER SYSTEM IMPROVEMENTS	222,126			222,126

**CITY OF PENSACOLA  
LOCAL OPTION SALES TAX  
CAPITAL PROJECTS AS OF MAY 31, 2015**

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	GUTTER IMPROVEMENTS/REPLACEMENT	112,459			112,459
	LIQUID BULK TRANSFER LINE	24,479			24,479
	MAINTENANCE DREDGING	237,300			237,300
	NEW TERMINAL WAREHOUSE #9	317,089			317,089
	PAVING DOCK APRONS	1,017			1,017
	PORT MARKETING STUDY	130,000			130,000
	PORT OFFICE FURNITURE	12,540			12,540
	REPLACE 81 DODGE PICKUP TRUCK	12,176			12,176
	REPLACE 84 DODGE OMNI	15,200			15,200
	SWEEPER	39,130			39,130
	WAREHOUSE #4 IMPROVEMENTS	51,676			51,676
	WAREHOUSE #5 IMPROVEMENTS	241,166			241,166
	WAREHOUSE #9 SPRINKLER SYSTEM	45,613			45,613
	UNDERGROUND UTILITIES - MAIN STREET CORRIDOR		812,636		812,636
	OSCEOLA GOLF COURSE	193,816	2,383,441	1,069,231	3,646,488
	GENERAL ATHLETIC FACILITIES IMPROVEMENTS			14,581	14,581
	PARK SIGNAGE	7,086	3,693		10,779
	GENERAL PARK IMPROVEMENT			2,415	2,415
<b>Total City-Wide</b>		<b>15,191,923</b>	<b>32,038,836</b>	<b>36,904,064</b>	<b>84,134,823</b>
	GATOR VEHICLE	6,204		13,000	19,204
	LADDER LIFTS	11,501			11,501
	NOZZLES	7,466			7,466
	REFURBISH UTILITY BOX	6,207			6,207
	REPLACE FIRE HOSE	12,455			12,455
	FIRE DEPARTMENT VEHICLES			132,555	132,555
	BREATHING AIR COMPRESSOR			19,000	19,000

**CITY OF PENSACOLA  
LOCAL OPTION SALES TAX  
CAPITAL PROJECTS AS OF MAY 31, 2015**

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	THERMAL IMAGING CAMERAS			31,466	31,466
	SELF PROPELLED SCISSOR LIFT			30,501	30,501
	AED REPLACEMENTS			24,209	24,209
	SELF CONTAINED BREATHING APPARATUS			93,368	93,368
	REPLACE COPIER			7,360	7,360
	TELEPHONE SYSTEM			19,800	19,800
	RECORDS MANAGEMENT SOFTWARE			27,100	27,100
	FIRE PREVENTION EXTINGUISHER			7,900	7,900
	MOBILE DATA TERMINALS			18,818	18,818
	FIRE APPARATUS	205,420	1,245,671	2,313,269	3,764,360
	CRIME VAN	18,449			18,449
	PICK-UP TRUCK	11,819			11,819
	POLICE MARKED VEHICLES	571,275	971,316	6,075,405	7,617,996
	POLICE MOTORCYCLES	31,240			31,240
	POLICE UNMARKED VEHICLES	272,569		1,311,444	1,584,013
	CRIME SCOPE			14,978	14,978
	SMART TRAILER			7,765	7,765
	COPIER			39,024	39,024
	CAMERA SYSTEM INVESTIGATION			5,593	5,593
	PAYROLL SCHEDULING SOFTWARE			41,861	41,861
	LIFESCAN SOFTWARE			27,642	27,642
	COMPUTER AIDED DISPATCH	535,132	295,320		830,452
	MOBILE DATA TERMINALS		1,334,576	468,407	1,802,983
	FIRE STATION #6 RECONSTRUCTION			1,334,600	1,334,600
	FIRE STATION #3 RENOVATION			35,824	35,824
	FIRE STATION #2 RELOCATION	1,443,113			1,443,113
	FIRE STATION #1 RELOCATION	241,746	3,750,319		3,992,065

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CAPITAL PROJECTS AS OF MAY 31, 2015**

DEPARTMENT	PROJECT NAME	LOST I 7 YR EXP	LOST II 8 YR EXP	LOST III 10 YR 7 MO(PFP) PROJECTED	TOTAL PROJECT
	FIRE STATION IMPROVEMENTS	131,317			131,317
	PARKING LOT RENOVATION - FIRE STATION #1			29,900	29,900
	PARKING LOT RENOVATION - FIRE STATION #3			22,400	22,400
	POLICE STATION AIR CONDITIONING UNITS			84,996	84,996
	POLICE STATION EXPANSION		641,536	3,856,849	4,498,385
	RESURFACE DRILL TOWER	12,803			12,803
	FIRE STATION #4 RENOVATION	83,084			83,084
	FIRE BOAT DOCK			24,735	24,735
	FIREFIGHTER TRAINING FACILITY IMPROVEMENTS		6,501	23,899	30,400
	PUBLIC SAFETY COMM SYSTEM	2,917,162	164,567	422,696	3,504,425
<b>Total Public Safety</b>		<b>6,518,962</b>	<b>8,409,806</b>	<b>16,566,364</b>	<b>31,495,132</b>
<b>TOTAL PROJECT ALLOCATIONS</b>		<b>36,386,886</b>	<b>50,935,722</b>	<b>71,611,948</b>	<b>158,934,556</b>