

THE CITY OF PENSACOLA**DECEMBER 2019 - SUPPLEMENTAL BUDGET RESOLUTION - FDOT SUBGRANT HWY TRAFFIC SAFETY FUNDS - RES NO. 2019-68**

FUND	AMOUNT	DESCRIPTION
SPECIAL REVENUE FUND		
Estimated Revenues		
Federal Grants	46,000	Increase estimated revenue from Federal Grants
Total Revenues	<u>46,000</u>	
Appropriations		
Personal Services	30,000	Increase appropriation for Personal Services
Operating Expenses	7,500	Increase appropriation for Operating Expenses
Capital Outlay	8,500	Increase appropriation for Capital Outlay
Total Appropriations	<u>46,000</u>	