

THE CITY OF PENSACOLA

OCTOBER 2021 FOR FYE 2021 - SUPPLEMENTAL BUDGET RESOLUTION - REALLOCATION OF LOST IV PROJECTS EXPLANATION NO. 2021-85

FUND	AMOUNT	DESCRIPTION
LOCAL OPTION SALES TAX FUND		
Appropriations		
Capital Outlay - Bayview Senior Center	(100,000)	Decrease appropriation for Bayview Senior Center
Capital Outlay - Chappie James Memorial	250,000	Appropriate Funding for Chappie James Memorial
Capital Outlay - General Park Improvements	444,726	Increase appropriation for General Park Improvements
Capital Outlay - Legion Field	(6,295)	Decrease appropriation for Legion Field
Capital Outlay - Sanders Beach-Corrine Jones Resource Center	(543,431)	Decrease appropriation for Sanders Beach-Corrine Jones Resource Center
Capital Outlay - Theophalis May Center	(335,000)	Decrease appropriation for Theophalis May Center
Capital Outlay - Women's Veteran Memorial	40,000	Appropriate Funding for Women's Veteran Memorial
Capital Outlay - Woodland Heights	250,000	Increase appropriation for Woodland Heights
Total Appropriations	<u>0</u>	