

THE CITY OF PENSACOLA

MARCH 2019 - SUPPLEMENTAL BUDGET RESOLUTION - FY 18 EDWARD BYRNE MEMORIAL JAG PROGRAM - RES NO. 2019-12

| <u>FUND</u> | <u>AMOUNT</u> | <u>DESCRIPTION</u> |
|----------------------------|---------------|---|
| SPECIAL GRANTS FUND | | |
| Estimated Revenues | | |
| Federal Grants | 27,010 | Increase estimated revenue for Federal Grants |
| Total Revenues | <u>27,010</u> | |
| Appropriations | | |
| Personal Services | 19,760 | Increase appropriation for Personal Services |
| Operating Expenses | <u>7,250</u> | Increase appropriation for Operating Expenses |
| Total Appropriations | <u>27,010</u> | |