

**RESOLUTION
NO. 2023-067**

**A RESOLUTION
TO BE ENTITLED:**

**A RESOLUTION ADOPTING A TENTATIVE BUDGET
FOR THE CITY OF PENSACOLA DOWNTOWN
IMPROVEMENT BOARD FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2023; PROVIDING AN
EFFECTIVE DATE.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
PENSACOLA, FLORIDA:**

SECTION 1. That the following summary of the expenses and income of the City of Pensacola Downtown Improvement Board, as submitted by the Downtown Improvement Board to-wit:

GENERAL FUND

INCOME	BUDGETED
REVENUES	
Ad Valorem Revenue	\$ 739,063
CRA Interlocal Income	574,070
Website Membership	500
Palafox Market Vendor Payments	298,918
Co-Op Participation	61,259
Intrest Income	10,000
TOTAL REVENUES	\$ 1,683,810
EXPENSES	
EXPENSES	
Community Redevelopment Agency (CRA) Expenses	
Ambassador Program Labor	\$ 248,311
Economic Development	109,458
Christmas Lights Downtown	85,000
Pensacola Police Department Secruity	104,000
Sidewalk Pressure Washing	27,657
Downtown Improvement Board Expenses	
CRA Interlocal Payment	574,070
Salaries Benefits & Taxes	88,330
Workers Compensation	511
Board Meetings	250

GENERAL FUND (Continued)

EXPENSES	BUDGETED
Annual Meeting	250
Bank Charges	200
Office Rent	16,916
Office Supplies	1,000
Office Equipment	3,500
Postage	200
Telecommunications	6,000
Website Hosting	6,500
Computer Support / Email Leasing	2,500
Dues Subscriptions & Publications	3,500
Travel, Entertainment & Education	6,010
Bookkeeping	12,000
Audit	11,750
Legal Counsel	8,000
Liability Insurance/Other	7,720
Palafox Market Expense	
Market Other/Misc.	58,616
Palafox Market Management	76,232
Permits / Street Closures	2,200
Portable Toilet Rental	4,500
Market Anniversary Celebration	3,000
Farm Visit - Mileage Reimbursement	500
Marketing	108,790
Market App Program Fee	1,900
Palafox Market Bathroom Construction	40,680
Travel, Entertainment, & Education	2,500
Compactor Expense	
Republic - Compactor Service	59,644
Compactor Lease	10
Security	1,021
Compactor Utilities	584
TOTAL EXPENSES	\$ 1,683,810

is hereby adopted and approved as the tentative budget for the Downtown Improvement Board for the fiscal year beginning October 1, 2023.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk