

CITY OF PENSACOLA  
 CHANGES IN POSITIONS  
 FY 2020 - FY 2023  
 TOTAL OF 103 ADDITIONAL POSITIONS

FY 2020 - 11 New Positions

	Total Cost
One (1) Accountant (Airport)	61,400.00
One (1) Administrative Officer III (Parks & Recreation - Bayview Center)	61,600.00
One (1) Assistant City Administrator - Community Development (Mayor)	205,200.00
One (1) Battalion Chief (Fire - ARFF)	88,200.00
One (1) Clerk Public Records Coordinator (Clerk)	62,200.00
One (1) Deputy Airport Director (Airport)	136,100.00
One (1) Human Resources Associate (Human Resources)	47,500.00
One (1) Recreation Assistant Supervisor (Parks & Recreation - Bayview Center)	55,200.00
One (1) Transportation Planner - Complete Streets (Planning)	81,400.00
Two (2) Police Officers (Police - DIB/Community Policing)	155,400.00
Sub-Total FY 2020	954,200.00

FY 2021 - 38 New Positions

	Total Cost
One (1) Administrative Assistant I (Sanitation)	45,600.00
One (1) Administrative Assistant II (CRA)	73,100.00
One (1) Administrative Assistant II (Housing)	63,700.00
One (1) Airport Maintenance Supervisor (Airport)	74,000.00
One (1) Arborist (Public Works)	79,700.00
One (1) Assistant City Nurse (Human Resources)	87,800.00
One (1) Community Liaison & Outreach Coordinator (Mayor)	75,100.00
One (1) Deputy Police Chief (Police)	156,700.00
One (1) Director of Innovation & Technology (IT)	177,100.00
One (1) Equipment Operator II (Parks & Recreation - CRA Landscape Maintenance)	40,900.00
One (1) Help Desk Technician I (IT)	59,200.00
One (1) Information Security Officer (IT)	110,300.00
One (1) Leadworker (Parks & Recreation - CRA Landscape Maintenance)	61,700.00
One (1) Maintenance Worker II (Parks & Recreation - CRA Landscape Maintenance)	44,800.00
One (1) Maintenance Worker III (Sanitation)	49,500.00
One (1) Maintenance Worker II (Sanitation)	39,500.00
One (1) Office Assistant (Fire)	42,800.00
One (1) Office Assistant (Sanitation)	42,800.00
One (1) Professional Firefighter (Fire)	55,300.00
One (1) Program Coordinator (Housing)	74,700.00
One (1) Property Lease Manager (Finance)	81,100.00
One (1) Sanitation Services Community Coordinator (Sanitation)	67,900.00
One (1) Sustainability Coordinator (Public works)	75,100.00
One (1) Waterfront Development Project Coordinator (Port)	103,100.00
Six (6) Field Service Technicians (Pensacola Energy - Bringing contract work back in-house)	321,300.00
Two (2) Customer Service Representative I (Housing)	105,000.00
Two (2) Customer Service Representatives II (Pensacola Energy)	105,000.00
Two (2) Equipment Operator II (Parks & Recreation - Zone 1 Landscape Maintenance)	81,800.00
Two (2) Maintenance Worker II (Parks & Recreation - Zone 1 Landscape Maintenance)	79,000.00
Sub-Total FY 2021	2,473,600.00

FY 2022 - 28 New Positions

	<u>Total Cost</u>
Four (4) Parking Ambassador (Parking)	232,400.00
One (1) Accountant (Finance)	63,900.00
One (1) Administrative Assistant I (Parking)	50,300.00
One (1) Administrative Assistant II (Mayor)	74,800.00
One (1) Airport Operations Lead Dispatcher (Airport)	60,000.00
One (1) Airport Operations Officer (Airport)	60,600.00
One (1) Assistant City Nurse (Human Resources)	87,800.00
One (1) Assistant Housing Director (Housing)	108,600.00
One (1) Budget Analyst (Sanitation)	70,600.00
One (1) GIS Technician (Sanitation)	67,800.00
One (1) Leadworker (Public Works - Stormwater)	61,700.00
One (1) Legal Assistant (City Attorney)	63,700.00
One (1) Office Assistant (Finance)	42,800.00
One (1) Office Assistant (Parks & Recreation)	42,800.00
One (1) Parking Division Manager (Parking)	106,000.00
One (1) Parking Supervisor (Parking)	60,800.00
One (1) Program Manager (CRA)	87,600.00
Three (3) Help Desk Technician I (IT)	177,600.00
Three (3) Recreation Assistant Supervisor (Parks & Recreation - SBCJ, Cobb, Gull Point)	165,600.00
Two (2) Equipment Operator II (Public Works - Stormwater)	81,800.00
Sub-Total FY 2022	<u>1,767,200.00</u>

FY 2023 - 26 New Positions

	<u>Total Cost</u>
Delete one (1) Air Service Development Manager (Airport)	(82,900.00)
Delete one (1) Airport Marketing Manager (Airport)	(96,200.00)
One (1) Accreditation Manager (Police)	71,900.00
One (1) Administrative Assistant I (Airport)	55,900.00
One (1) Administrative Assistant I (Pensacola Energy)	59,000.00
One (1) Airport Maintenance Technician (Airport)	48,900.00
One (1) Airport Properties Manager (Airport)	48,400.00
One (1) Assistant Airport Director for Strategy & Development (Airport)	108,600.00
One (1) Assistant Fire Chief (Fire)	116,300.00
One (1) Assistant Project Manager (Public Works)	82,700.00
One (1) Building Inspection Specialist (Inspections)	70,500.00
One (1) Deputy Airport Director (Airport)	120,300.00
One (1) Deputy Parks & Recreation Director (Parks & Recreation)	136,400.00
One (1) Development Services Director (Development Services)	192,800.00
One (1) Engineering Services Technician (Pensacola Energy)	61,900.00
One (1) Inspections Record Clerk (Inspections)	51,900.00
One (1) Maintenance Worker III (Sanitation/Garage)	47,800.00
One (1) Permit Clerk (Inspections)	55,000.00
One (1) Police Officer (Airport)	77,700.00
One (1) Port Budget & Planning Specialist (Port)	75,900.00
One (1) Public Safety Telecommunicator Supervisor (Police)	69,200.00
One (1) Urban Design Specialist (CRA)	82,700.00
Two (2) Airport Operations Officer (Airport)	119,800.00
Two (2) Cultural Affairs Coordinator (Development Services)	136,000.00
Two (2) Customer Service Representative II (Pensacola Energy)	118,000.00
Two (2) Public Safety Telecommunicator (Police)	113,800.00
Sub-Total FY 2023	<u>1,942,300.00</u>
Total	<u><u>7,137,300.00</u></u>