

**CITY OF PENSACOLA
FY 2020-2021 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
PROPOSED BUDGET AND ACTIVITY SUMMARY**

HOUSING REHABILITATION:

Housing Rehabilitation Loan/Grant Programs

FUNDING

\$392,035*

Funds to rehabilitate owner-occupied houses; to provide for structural modifications and the removal of architectural barriers to accommodate the needs of persons with disabilities; to provide for the federally mandated evaluation and control of lead-based paint hazards for projects with a house constructed prior to 1978; and to provide for administrative costs of this program and other related housing rehabilitation/repair activities. Funding will provide for the rehabilitation/repair of approximately 10 owner occupied housing units. The program is available to low- and moderate-income persons occupying their homestead residence within the corporate limits of the City of Pensacola. Further, \$47,390 from FY 2016 grant funds will be allocated to the activity.

*All program income from housing rehabilitation loans will be used to rehabilitate and/or repair homeowner occupied units for low- and moderate-income families located within the corporate limits of the City of Pensacola (estimated program income is \$100,000).

Temporary Relocation

\$7,500

Funds will provide temporary relocation for families whose dwelling units are being rehabilitated through the City's Housing Rehabilitation Programs, which includes the HOME Reconstruction Program. This is a requirement under the Uniform Relocation Act.

PUBLIC FACILITIES and IMPROVEMENTS:

Neighborhood Improvement Projects

\$100,000

Funds to support neighborhood improvement projects within CDBG eligible neighborhoods. Projects may include activities that address the removal of slum and blighted conditions associated with vacant or abandoned properties; street rehabilitation/reconstruction including the installation of handicap curb cuts and related improvements; sidewalk construction; sanitary sewer and/or stormwater drainage improvements; park improvements; community centers, and street lighting.

PUBLIC SERVICES:

Nutritional Meal Programs

\$70,000

Funds will provide support for two nutritional meal programs, Meals on Wheels and Senior Dining Sites, which are made available to low- and moderate-income elderly and special needs residents residing within the corporate limits of the City of Pensacola. These funds provide direct services. CDBG funds received from the City are utilized by the service provider, Council on Aging of West Florida, Inc., as 1:10 leverage for other critical federal and state funding. Further, \$7,824 from grant year FY 2015 will be allocated to the activity.

Homebuyer and Foreclosure Prevention Education Program **\$45,276**

Provide pre-purchase homeownership and foreclosure prevention education classes for lower income (80% or below of area median income) residents to prepare residents for homeownership and provide guidance to avoid foreclosure and retain ownership of their homes.

PROGRAM PLANNING AND ADMINISTRATION:

General Grant Administration/Management **\$153,702**

Funds to administer the City's CDBG Program which includes personnel services and operating expenses.

TOTAL FY 2020-2021 CDBG PROPOSED BUDGET **\$ 768,513**

FY 2020-2021 CDBG Allocation	\$ 768,513
FY 2015 CDBG Funds	\$ 7,824
FY 2016 CDBG Funds	<u>\$ 47,390</u>

TOTAL FY 2020 CDBG FUNDS AVAILABLE **\$ 823,727**

**CITY OF PENSACOLA
FY2020-2021
HOME INVESTMENT PARTNERSHIPS ACT (HOME) PROGRAM
PROPOSED BUDGET AND ACTIVITY SUMMARY**

SUBSTANTIAL HOUSING **FUNDING**
REHABILITATION/RECONSTRUCTION: **\$138,455**

Provide assistance for low/moderate income families through a combination of grants and loans secured by mortgages on the subject property for the substantial rehabilitation or reconstruction of approximately 2-3 severely substandard homeowner occupied housing units.

Program Administration/Management: **\$21,165**

Provide the oversight, management, monitoring and coordination of financial and general administration of the City's HOME Reconstruction Program.

TOTAL HOME FUNDS AVAILABLE **\$ 159,620**