

**LOCAL OPTION SALES TAX – SERIES IV**

A referendum to extend the Local Option Sales Tax was approved by a referendum in November 2014 with an overwhelmingly 65% vote. This will be the fourth series of the Local Option Sales Tax and will continue through December 31, 2028. City Council approved the planned categories as shown below.

**CITY OF PENSACOLA
LOCAL OPTION SALES TAX SERIES IV RENEWAL
2018 - 2028 (11 YEAR)
PROPOSED CAPITAL PLAN BY CATEGORIES**

CATEGORY NAME	AMOUNT
Law Enforcement/Fire and Public Safety Facilities and Equipment	\$ 11,768,000
800 Mhz Radio System Replacement	6,537,000
Fire Station #3	3,300,000
Sub-Total Law Enforcement/Fire and Public Safety Facilities and Equipment	<u>21,605,000</u>
Transportation and Drainage Improvements	14,200,000
Economic Development Projects	14,200,000
Recreation/Neighborhoods	10,682,000
Bayview Resource Center	6,050,000
Sub-Total Recreation/Neighborhoods	<u>16,732,000</u>
Capital Equipment	8,800,000
Infrastructure Projects/Public Facilities	6,000,000
Community Services	1,375,000
Debt Service (Interest only)	2,452,300
Unallocated	1,635,700
Total	<u>\$ 87,000,000</u>