

THE CITY OF PENSACOLA
APRIL 2017 - PENSACOLA ENERGY BOND EXPLANATION

FUND	AMOUNT	DESCRIPTION
GAS UTILITY FUND		
Fund Balance	<u>3,365,900</u>	Increase appropriated fund balance
Appropriations		
Personal Services	167,400	Increase appropriation for Personal Services
Operating Expenses	<u>3,198,500</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u>3,365,900</u>	