



Agenda

Community Redevelopment Agency

*The City of Pensacola Community Redevelopment Agency was created by the City Council and is a dependent special district in accordance with the Florida State Statutes Chapter 189 (Resolution No. 55-80 adopted on September 25, 1980; and amended Resolution No. 22-10 adopted on August 19, 2010.)*

Monday, December 7, 2020

3:30 PM

Council Chambers, 1st Floor

Immediately following City Council Agenda Conference starting at 3:30 p.m.

The public may attend the meeting in person; there will be limited seating. Consistent w/ CDC guidelines, all are required to sit at least 6 feet apart and to wear face coverings that cover their nose & mouth. The public may also participate via live stream or phone:

cityofpensacola.com/428/Live-Meeting-Video. \*Citizens may submit an online form here: <https://www.cityofpensacola.com/CRAInput> BEGINNING AT 1 PM

**CALL MEETING TO ORDER**

Members: Jared Moore, Chairperson, Ann Hill, Vice Chairperson, Jennifer Brahier, Teniade Broughton, Casey Jones, Sherri Myers, Delarian Wiggins

**BOARD MEMBER DISCLOSURE**

Board Members disclose ownership or control of interest directly or indirectly of property in the Community Redevelopment Area

**CHAIRMAN'S REPORT**

**APPROVAL OF MINUTES**

- 1. [20-00763](#) CRA MEETING MINUTES - 11/9/2020

Sponsors: Jared Moore

Attachments: [CRA Meeting Minutes - 11/9/2020](#)

**PRESENTATIONS**

**ACTION ITEMS**

2. [2020 -07 CRA](#) SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-07 CRA -  
CONTRACTS PAYABLE

**Recommendation:** That the Community Redevelopment Agency adopt Supplemental Budget Resolution No. 2020-07 CRA.

A RESOLUTION OF THE PENSACOLA COMMUNITY REDEVELOPMENT AGENCY APPROVING AND CONFIRMING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

**Sponsors:** Grover C. Robinson, IV

**Attachments:** [Supplemental Budget Resolution No. 2020-07 CRA](#)  
[Supplemental Budget Explanation No. 2020-07 CRA](#)

3. [2020 -08 CRA](#) SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-08 CRA -  
NON-ENCUMBERED CARRYOVER RESOLUTION.

**Recommendation:** That the Community Redevelopment Agency adopt Supplemental Budget Resolution No. 2020-08 CRA.

A RESOLUTION OF THE PENSACOLA COMMUNITY REDEVELOPMENT AGENCY APPROVING AND CONFIRMING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

**Sponsors:** Grover C. Robinson, IV

**Attachments:** [Supplemental Budget Resolution No. 2020-08 CRA](#)  
[Supplemental Budget Explanation No. 2020-08 CRA](#)

## DISCUSSION ITEMS

## OPEN FORUM

## ADJOURNMENT

*The City of Pensacola adheres to the Americans with Disabilities Act and will make reasonable accommodations for access to City services, programs and activities. Please call 436-5640 (or TDD 435-1666) for further information. Request must be made at least 48 hours in advance of the event in order to allow the City time to provide the requested services.*

*If any person decides to appeal any decision made with respect to any matter considered at such meeting, he will need a record of the proceedings, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.*



# City of Pensacola

222 West Main Street  
Pensacola, FL 32502

## Memorandum

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**File #:** 20-00763

Community Redevelopment Agency

12/7/2020

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**SUBJECT:**

CRA MEETING MINUTES - 11/9/2020



# City of Pensacola

## COMMUNITY REDEVELOPMENT AGENCY

### DRAFT Meeting Minutes

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November 9, 2020

5:06 P.M.

Council Chambers 1<sup>st</sup> Floor

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The Community Redevelopment Agency (CRA) Board meeting was called to order by Chairperson Moore at 5:06 P.M. (immediately following the 3:30 P.M. City Council Agenda Conference).

#### **CALL MEETING TO ORDER**

**CRA MEMBERS PRESENT:** Jared Moore, Ann Hill, Jewel Cannada-Wynn, John Jerrals, P.C. Wu

**CRA MEMBERS ABSENT :** Sherri Myers, Andy Terhaar

To limit the potential spread of COVID-19, some CRA Members attended by telephonic conferencing. This change in format was consistent with Executive Order 20-69 issued by Gov. Ron DeSantis and had been adopted at the direction of Council President Jewel Cannada-Wynn in consultation with the City Attorney. The public attended the meeting in person with limited seating. Consistent w/ CDC guidelines, all were required to sit at least 6 feet apart & to wear face coverings that covered their nose & mouth. The public also participated via live stream or phone. Public participation was available as follows:

**To watch the meeting live visit:** [cityofpensacola.com/428/Live-Meeting-Video](http://cityofpensacola.com/428/Live-Meeting-Video).

#### **To provide input:**

- For Open Forum, for items not on the agenda: citizens may submit an online form here [www.cityofpensacola.com/CRAInput](http://www.cityofpensacola.com/CRAInput) **beginning at 1:00 P.M. until 3:30 P.M. only** to indicate they wish to speak during Open Forum **and include a phone number. Staff will call the person** at the appropriate time so the citizen can directly address the CRA using a telephone held up to a microphone.

- For agenda items: citizens may submit an online form here [www.cityofpensacola.com/CRAInput](http://www.cityofpensacola.com/CRAInput) beginning at 1:00 P.M. until **that agenda item has been voted upon** to indicate they wish to speak to a specific item on the agenda and include a phone number. Staff will call the person at the appropriate time so the citizen can directly address the CRA using a telephone held up to a microphone. **Any form received after an agenda item has been voted upon will not be considered.**

## **BOARD MEMBERS DISCLOSE OWNERSHIP OR CONTROL OF INTEREST DIRECTLY OR INDIRECTLY OF PROPERTY IN THE COMMUNITY REDEVELOPMENT AREA**

CRA Member Hill disclosed ownership or control of interest directly or indirectly of property in the Community Redevelopment Area.

### **CHAIRMAN'S REPORT**

None

### **APPROVAL OF MINUTES**

1. [20-00722 CRA MEETING MINUTES - 9/8/2020, 10/5/2020 & 10/19/2020](#)

**A motion was made to approve by CRA Member Moore seconded by CRA Member Jerrals.**

**The motion carried by the following vote:**

Yes: 5	Jared Moore, Ann Hill, Jewel Cannada-Wynn, John Jerrals, P.C. Wu
No: 0	None

### **PRESENTATIONS**

None

### **ACTION ITEMS**

2. [20-00707 APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE M. WESTON AUDUBON SOCIETY, THE CITY OF PENSACOLA, AND THE COMMUNITY REDEVELOPMENT AGENCY PERTAINING TO TREE AND VEGETATIVE PLANTINGS AND MAINTENANCE AT BRUCE BEACH.](#)

**Recommendation:** That the Community Redevelopment Agency (CRA) approve a Memorandum of Understanding with the M. Weston Audubon Society and the City of Pensacola for Tree and Vegetative Plantings and Maintenance at Bruce

Beach. Further, that the CRA authorize the CRA Chairperson to take all actions necessary to execute the Memorandum of Understanding.

**A motion to approve was made by CRA Member Hill seconded by CRA Member Cannada-Wynn.**

Michael Brower, President of the Francis M. Weston Audubon Society, provided an overview of the Memorandum of Understanding. Mr. Brower introduced Steve Coster, Treasurer of the Francis M. Weston Audubon Society who also provided information.

Following the overview, discussion took place fielding questions and comments. Mr. Brower responded accordingly.

Upon conclusion of discussion (regarding Item 2, 20-00707), the vote was called.

**The motion carried by the following vote:**

Yes: 5            Jared Moore, Ann Hill, Jewel Cannada-Wynn, John Jerrals, P.C.  
                      Wu  
No: 0            None

3. [2020 -04 CRA SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-04 CRA - FINAL AMENDMENT TO THE FISCAL YEAR 2020 BUDGET](#)

**Recommendation:** That the Community Redevelopment Agency adopt Supplemental Budget Resolution No. 2020-04 CRA.

A RESOLUTION OF THE PENSACOLA COMMUNITY REDEVELOPMENT AGENCY APPROVING AND CONFIRMING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

**A motion to approve was made by CRA Member Cannada-Wynn seconded by CRA Member Hill.**

CRA Administrator Gibson provided an overview of the resolution.

Following the overview, discussion took place fielding questions and comments. CRA Administrator Gibson responded accordingly.

Upon conclusion of discussion (regarding Item 3, 2020-04), the vote was called.

**ACTION ITEMS (CONT'D)****The motion carried by the following vote:**

Yes: 5        Jared Moore, Ann Hill, Jewel Cannada-Wynn, John Jerralds, P.C.  
                  Wu  
No: 0         None

4. [2020 -06 CRA SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-06 CRA - FY 2021 ENCUMBRANCE CARRYOVER RESOLUTION.](#)

**Recommendation:** That the Community Redevelopment Agency adopt Supplemental Budget Resolution No. 2020-06 CRA.

A RESOLUTION OF THE PENSACOLA COMMUNITY REDEVELOPMENT AGENCY APPROVING AND CONFIRMING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

**A motion to approve was made by CRA Member Cannada-Wynn seconded by CRA Member Moore.**

CRA Administrator Gibson provided an overview of the resolution.

Following the overview, discussion took place fielding questions and comments. CRA Administrator Gibson responded accordingly.

Upon conclusion of discussion (regarding Item 4, 2020-06), the vote was called.

**The motion carried by the following vote:**

Yes: 5        Jared Moore, Ann Hill, Jewel Cannada-Wynn, John Jerralds, P.C.  
                  Wu  
No: 0         None

**DISCUSSION ITEMS**

None

**OPEN FORUM**

**Dr. Gloria Horning:** Addressed the Community Redevelopment Agency (CRA) regarding the proposed Emerald Coast Utilities Authority (ECUA) storage tank.

**ADJOURNMENT**

5:35 P.M.

**Approved:** \_\_\_\_\_

Prepared by CRA Staff/dym



Memorandum

**File #:** 2020 -07 CRA

Community Redevelopment Agency

12/7/2020

**ACTION ITEM**

**SPONSOR:** Jared Moore, Chairperson

**SUBJECT:**

SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-07 CRA - CONTRACTS PAYABLE

**RECOMMENDATION:**

That the Community Redevelopment Agency adopt Supplemental Budget Resolution No. 2020-07 CRA.

A RESOLUTION OF THE PENSACOLA COMMUNITY REDEVELOPMENT AGENCY APPROVING AND CONFIRMING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

**SUMMARY:**

There are three Tax Increment Financing (TIF) Districts contained within the City of Pensacola’s Fiscal Year 2021 Annual Budget; the Urban Core TIF, the Eastside TIF, and the Westside TIF. The Community Redevelopment Agency (CRA) is responsible for using the Tax Increment Financing (TIF) funds to promote growth, redevelopment, and subsequent property value increases in the Redevelopment Area. TIF funds can only be used to undertake planning and construction of improvements and/or specific projects within the Redevelopment Area or neighborhood included within the respective plans.

In order to be compliant with Florida Statutes, the CRA is required to approve all budget resolutions involving any TIF District.

The CRA adopted Supplemental Budget Resolution No. 2020-06 CRA at the November 9, 2020 meeting, which carried forward encumbered purchase order balances. Historically, the Encumbrance Carryover Budget Resolutions have been net of contracts payable, representing work completed on outstanding purchase orders by September 30<sup>th</sup> expensed back to the prior fiscal year. Encumbrances carried forward to the new fiscal year are typically reduced by the amount expensed to contracts payable in the previous fiscal year. However, due to the timing of the November 2020 meeting, the contracts payables were not available, and the full amount of the encumbered purchase order balances were carried forward on Supplemental Budget Resolution No. 2020-06 CRA.

**PRIOR ACTION:**

August 10, 2020 - The Community Redevelopment Agency approved the Fiscal Year 2021 Budget on Budget Resolution No. 2020-01 CRA.

November 9, 2020 - Approval of an Encumbrance Carryover Budget Resolution on Supplemental Budget Resolution No. 2020-06 CRA.

**FUNDING:**

N/A

**FINANCIAL IMPACT:**

The budget resolution adoption maintains compliance as required by Florida Statutes pertaining to tax increment financing districts.

**CITY ATTORNEY REVIEW:** Yes

11/16/2020

**STAFF CONTACT:**

Kerrith Fiddler, Deputy City Administrator - Community Development  
M. Helen Gibson, AICP, CRA Administrator  
Amy Lovoy, Finance Director

**ATTACHMENTS:**

- 1) Supplemental Budget Resolution No. 2020-07 CRA
- 2) Supplemental Budget Explanation No. 2020-07 CRA

**PRESENTATION:** No

**CRA RESOLUTION NO: 2020-07 CRA**

A RESOLUTION OF THE PENSACOLA COMMUNITY REDEVELOPMENT AGENCY APPROVING AND CONFIRMING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE GOVERNING BOARD OF THE COMMUNITY REDEVELOPMENT REDEVELOPMENT AGENCY AS FOLLOWS:

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

**A. COMMUNITY REDEVELOPMENT FUND**

As Reads:	Purchase Orders Payable	182,566
Amended		
To Read:	Purchase Orders Payable	136,779

**B. CRA SERIES 2017 PROJECT FUND**

As Reads:	Purchase Orders Payable	3,795,876
Amended		
To Read:	Purchase Orders Payable	3,661,495

**C. CRA SERIES 2019 PROJECT FUND**

As Reads:	Purchase Orders Payable	237,395
Amended		
To Read:	Purchase Orders Payable	235,102

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective immediately upon adoption.

Adopted: \_\_\_\_\_

Approved: \_\_\_\_\_  
Chairman, CRA

Attest:

\_\_\_\_\_  
City Clerk

**THE CITY OF PENSACOLA  
COMMUNITY REDEVELOPMENT AGENCY  
DECEMBER 2020 - CONTRACTS PAYABLE EXPLANATION NO. 2020-07 CRA**

FUND	AMOUNT	DESCRIPTION
<b>A. COMMUNITY REDEVELOPMENT FUND</b>		
Fund Balance	<u>(45,787)</u>	Decrease appropriated fund balance
Appropriations		
Purchase Orders Payable	<u>(45,787)</u>	Decrease Encumbrance Carryover - Contracts Payable
<b>B. CRA SERIES 2017 PROJECT FUND</b>		
Fund Balance	<u>(134,381)</u>	Decrease appropriated fund balance.
Appropriations		
Purchase Orders Payable	<u>(134,381)</u>	Decrease Encumbrance Carryover - Contracts Payable
<b>C. CRA SERIES 2019 PROJECT FUND</b>		
Fund Balance	<u>(2,293)</u>	Decrease appropriated fund balance.
Appropriations		
Purchase Orders Payable	<u>(2,293)</u>	Decrease Encumbrance Carryover - Contracts Payable



Memorandum

**File #:** 2020 -08 CRA

Community Redevelopment Agency

12/7/2020

**ACTION ITEM**

**SPONSOR:** Jared Moore, Chairperson

**SUBJECT:**

SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-08 CRA - NON-ENCUMBERED CARRYOVER RESOLUTION.

**RECOMMENDATION:**

That the Community Redevelopment Agency adopt Supplemental Budget Resolution No. 2020-08 CRA.

A RESOLUTION OF THE PENSACOLA COMMUNITY REDEVELOPMENT AGENCY APPROVING AND CONFIRMING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

**SUMMARY:**

There are three Tax Increment Financing (TIF) Districts contained within the City of Pensacola’s Fiscal Year 2021 Annual Budget; the Urban Core TIF, the Eastside TIF, and the Westside TIF. The Community Redevelopment Agency (CRA) is responsible for using the Tax Increment Financing (TIF) funds to promote growth, redevelopment, and subsequent property value increases in the Redevelopment Area. TIF funds can only be used to undertake planning and construction of improvements and/or specific projects within the Redevelopment Area or neighborhood included within the respective plans.

In order to be compliant with Florida Statutes, the CRA is required to approve all budget resolutions involving any TIF District.

The attached unencumbered carryover budget resolution includes appropriations for the following:

For various reasons, certain items that were budgeted in FY 2020 were not purchased or encumbered. The unexpended appropriations are carried forward to the new fiscal year so that these items can be purchased.

Balances remaining for the Community Redevelopment Agency Fund, the Eastside TIF Fund, the Westside TIF Fund, the CRA Series 2017 Capital Projects Fund, and the CRA Series 2019 Capital Projects Fund are being carried forward.

As outlined in the Financial Planning and Administration Policy, those amounts appropriated in budget line items for salary increases must remain as adopted unless changed by a supplemental budget resolution. The Fiscal Year 2021 Budget included a separate line item appropriation entitled "9196 - Salary Increases (Non-Union)," which was an average 2% performance-based salary increase for non-union employees. Pay increases for all CRA employees were effective October 1, 2020. Included in this supplemental budget resolution is a transfer from 9196 - Salary Increases (Non-Union) to 9111 - Salaries where the expenses were charged.

**PRIOR ACTION:**

August 10, 2020 - The Community Redevelopment Agency approved the Fiscal Year 2021 Budget on Budget Resolution No. 2020-01 CRA.

November 9, 2020 - Approval of an Encumbrance Carryover Budget Resolution on Supplemental Budget Resolution No. 2020-06 CRA.

**FUNDING:**

N/A

**FINANCIAL IMPACT:**

Adoption of the supplemental budget resolution maintains compliance as required by Florida Statutes pertaining to tax increment financing districts.

**CITY ATTORNEY REVIEW:** Yes

11/19/2020

**STAFF CONTACT:**

Kerrith Fiddler, Deputy City Administrator - Community Development  
M. Helen Gibson, AICP, CRA Administrator  
Amy Lovoy, Finance Director

**ATTACHMENTS:**

- 1) Supplemental Budget Resolution No. 2020-08 CRA
- 2) Supplemental Budget Explanation No. 2020-08 CRA

**PRESENTATION:** No

**CRA RESOLUTION NO: 2020-08 CRA**

A RESOLUTION OF THE PENSACOLA COMMUNITY REDEVELOPMENT AGENCY APPROVING AND CONFIRMING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE GOVERNING BOARD OF THE COMMUNITY REDEVELOPMENT REDEVELOPMENT AGENCY AS FOLLOWS:

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

**A. COMMUNITY REDEVELOPMENT AGENCY FUND**

Fund Balance		4,165,718
As Reads: Amended To Read:	Operating Expenses	2,624,048
	Operating Expenses	5,274,069
As Reads: Amended To Read:	Capital Outlay	120,958
	Capital Outlay	786,982
As Reads: Amended To Read:	Grants & Aids	211,160
	Grants & Aids	1,060,833

**B. EASTSIDE TAX INCREMENT FINANCING DISTRICT FUND**

Fund Balance		674,503
To:	Capital Outlay	51,500
To:	Grants and Aids	280,611
As Reads: Amended To Read:	Operating Expenses	81,200
	Operating Expenses	423,592

**C. WESTSIDE TAX INCREMENT FINANCING DISTRICT FUND**

Fund Balance		402,582
As Reads: Amended To Read:	Operating Expenses	417,600
	Operating Expenses	740,032
As Reads:	Grants and Aids	95,000

Amended  
To Read: Grants and Aids 175,150

**D. CRA SERIES 2017 CAPITAL PROJECTS FUND**

Fund Balance 6,705,403  
To: Operating Expenses 100,983  
As Reads: Capital Outlay 3,795,876  
Amended  
To Read: Capital Outlay 10,400,296

**E. CRA SERIES 2019 CAPITAL PROJECTS FUND**

Fund Balance 17,836,500  
To: Operating Expenses 1,655,705  
As Reads: Capital Outlay 237,395  
Amended  
To Read: Capital Outlay 16,418,190

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective immediately upon adoption.

Adopted: \_\_\_\_\_

Approved: \_\_\_\_\_  
Chairperson, CRA

Attest:

\_\_\_\_\_  
City Clerk

**THE CITY OF PENSACOLA  
COMMUNITY REDEVELOPMENT AGENCY  
DECEMBER 2020 - NON-ENCUMBERED CARRYOVER RESOLUTION NO. 2020-08 CRA**

FUND	AMOUNT	DESCRIPTION
<b>A. COMMUNITY REDEVELOPMENT AGENCY FUND</b>		
Fund Balance	<u>4,165,718</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	1,720,290	Increase appropriation for Operating Expenses - FY 2020 Carryover - Affordable Housing
Operating Expenses	240,142	Increase appropriation for Operating Expenses - FY 2020 Carryover - Urban Core-Redev Plan Update
Operating Expenses	116,323	Increase appropriation for Operating Expenses - FY 2020 Carryover - Baylen Slip
Operating Expenses	98,252	Increase appropriation for Operating Expenses - FY 2020 Carryover - Garden Street Streetscape
Operating Expenses	124,294	Increase appropriation for Operating Expenses - FY 2020 Carryover - Sidewalk Repairs
Operating Expenses	350,720	Increase appropriation for Operating Expenses - FY 2020 Carryover - Complete Streets
Capital Outlay	220,235	Increase appropriation for Capital Outlay- FY 2020 Carryover - Main Streetscape
Capital Outlay	445,789	Increase appropriation for Capital Outlay - Belmont/DeVilliers Restoration
Grants & Aids	88,674	Increase appropriation for Grants & Aids - FY 2020 Carryover - AF Housing (Prop Improv Pgm)
Grants & Aids	100,000	Appropriate funding for Grants & Aids - Women Veteran's Memorial
Grants & Aids	300,000	Increase appropriation for Grants & Aids - FY 2020 Carryover - Skateboard Park
Grants & Aids	<u>360,999</u>	Increase appropriation for Grants & Aids - FY 2020 Carryover - Commercial Façade Pgm
Total Appropriations	<u>4,165,718</u>	
<b>B. EASTSIDE TAX INCREMENT FINANCING DISTRICT FUND</b>		
Fund Balance	<u>674,503</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	101,684	Increase appropriation for Operating Expenses - FY 2020 Carryover - Property Acquisition/Mgmt
Operating Expenses	172,073	Increase appropriation for Operating Expenses - FY 2020 Carryover - Housing & Development
Operating Expenses	53,635	Increase appropriation for Operating Expenses - FY 2020 Carryover - Eastside - Plans & Studies
Capital Outlay	15,000	Increase appropriation for Operating Expenses - FY 2020 Carryover - Sidewalk Repairs
Capital Outlay	35,000	Appropriate funding for Capital Outlay - FY 2020 Carryover - Magee Field Sign
Capital Outlay	16,500	Appropriate funding for Capital Outlay - FY 2020 Carryover - Chappie James Phase II
Grants and Aids	<u>280,611</u>	Appropriate funding for Grants & Aids - FY 2020 Carryover - Affordable Housing (Prop Improv Pgm)
Total Appropriations	<u>674,503</u>	

**THE CITY OF PENSACOLA  
COMMUNITY REDEVELOPMENT AGENCY  
DECEMBER 2020 - NON-ENCUMBERED CARRYOVER RESOLUTION NO. 2020-08 CRA**

FUND	AMOUNT	DESCRIPTION
<b>C. WESTSIDE TAX INCREMENT FINANCING DISTRICT FUND</b>		
Fund Balance	<u>402,582</u>	Increase appropriated fund balance
Appropriations		
Operating Expenses	44,628	Increase appropriation for Operating Expenses - FY 2020 Carryforward - Westside - Plans & Studies
Operating Expenses	5,261	Increase appropriation for Operating Expenses - FY 2020 Carryforward - Westside - Acquisition & Mgt
Operating Expenses	150,000	Increase appropriation for Operating Expenses - FY 2020 Carryforward - Westside - Sidewalk Repairs
Operating Expenses	91,400	Increase appropriation for Operating Expenses - FY 2020 Carryforward - Westside - Complete Streets
Operating Expenses	31,143	Increase appropriation for Operating Expenses - FY 2020 Carryforward - Westside - Housing & Redevelopment
Grants and Aids	<u>80,150</u>	Increase appropriation for Grants & Aids - FY 2020 Carryforward - Commercial Façade Program
Total Appropriations	<u>402,582</u>	
<b>D. CRA SERIES 2017 CAPITAL PROJECTS FUND</b>		
Fund Balance	<u>6,705,403</u>	Increase appropriated fund balance
Appropriations		
Urban Core		
Ferry Grant Construction	100,983	Appropriate funding for Operating Expenses - FY 2020 Carryforward
Property Acquisition & Redevelopment	209,880	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Devilliers Streetscape Reconstruction	66,095	Increase appropriation for Capital Outlay - FY 2020 Carryforward
A St. Revitalization	967,140	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Devilliers St. Rehabilitation	233,556	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Reus St. Revitalization	998,584	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Eastside TIF		
Property Acquisition & Redevelopment	32,984	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Redevelopment - 1700 MLK Drive	60,000	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Chappie James Museum & Flight Academy	445,371	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Chappie James Museum & Flight Academy - Overflow Pkng	2,000	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Westside TIF		
Property Acquisition & Redevelopment	633,990	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Acquisition Lee St/W Moreno Stormwater Park	600,000	Increase appropriation for Capital Outlay - FY 2020 Carryforward
A St. Revitalization	1,038,690	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Lee St./W Moreno Stormwater Park	<u>1,316,130</u>	Increase appropriation for Capital Outlay - FY 2020 Carryforward
Total Appropriations	<u>6,705,403</u>	

**THE CITY OF PENSACOLA  
COMMUNITY REDEVELOPMENT AGENCY  
DECEMBER 2020 - NON-ENCUMBERED CARRYOVER RESOLUTION NO. 2020-08 CRA**

FUND	AMOUNT	DESCRIPTION
<b>E. CRA SERIES 2019 CAPITAL PROJECTS FUND</b>		
Fund Balance	<u>17,836,500</u>	Increase appropriated fund balance
Appropriations		
Urban Core		
Operating Expenses		
Sidewalk Repairs & Improvements	1,375,000	Appropriate funding for Operating Expenses (Capital Projects) FY 2020 Carryforward
Urban Core Series 2019 FD 7/25/19	280,705	Appropriate funding for Operating Expenses (Capital Projects) FY 2020 Carryforward
Capital Outlay		
SCAPE - Bruce Beach	8,588,576	Increase appropriation for Capital Outlay FY 2020 Carryforward
SCAPE - Street & Streetscape Improv	6,135,554	Increase appropriation for Capital Outlay FY 2020 Carryforward
CMP Day Marina	1,456,665	Increase appropriation for Capital Outlay FY 2020 Carryforward
Total Appropriations	<u>17,836,500</u>	