

**CITY OF PENSACOLA  
URBAN CORE REDEVELOPMENT TRUST FUND**

|                              | ACTUAL<br>FY 2011 | ACTUAL<br>FY 2012 | ACTUAL<br>FY 2013 | ACTUAL<br>FY 2014 | ACTUAL<br>FY 2015 | ACTUAL<br>FY 2016 |
|------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Tax Increment Revenues       |                   |                   |                   |                   |                   |                   |
| Escambia County              | 2,359,222         | 2,344,774         | 2,246,550         | 2,197,537         | 2,358,897         | 2,565,048         |
| Downtown Improvement Board   | 168,451           | 167,332           | 160,182           | 165,759           | 187,628           | 199,794           |
| City of Pensacola            | 1,535,329         | 1,441,891         | 1,381,489         | 1,424,671         | 1,529,281         | 1,662,929         |
| Total Tax Increment Revenues | <u>4,063,002</u>  | <u>3,953,997</u>  | <u>3,788,221</u>  | <u>3,787,967</u>  | <u>4,075,806</u>  | <u>4,427,771</u>  |