

**RESOLUTION
NO. 2021-105**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND
APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022;
PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. GENERAL FUND

As Reads:	Purchase Orders Payable	857,864
Amended		
To Read:	Purchase Orders Payable	767,322

B. COMMUNITY REDEVELOPMENT FUND

As Reads:	Purchase Orders Payable	256,826
Amended		
To Read:	Purchase Orders Payable	206,762

C. NATURAL DISASTER FUND

As Reads:	Federal Grants	3,317,710
Amended		
To Read:	Federal Grants	2,837,181

As Reads:	State Grants	553,145
Amended		
To Read:	State Grants	392,969

As Reads:	Purchase Orders Payable	3,870,855
Amended		
To Read:	Purchase Orders Payable	3,230,150

D. GOLF COURSE FUND

As Reads:	Purchase Orders Payable	26,506
Amended		
To Read:	Purchase Orders Payable	26,009

E. INSPECTIONS FUND

As Reads:	Purchase Orders Payable	9,337
Amended		
To Read:	Purchase Orders Payable	5,357

F. WESTSIDE TIF FUND

As Reads:	Purchase Orders Payable	21,584
Amended		
To Read:	Purchase Orders Payable	1,584

G. RECREATION FUND

As Reads:	Purchase Orders Payable	128,723
Amended		
To Read:	Purchase Orders Payable	115,723

H. COMMUNITY MARITIME PARK MANagements SERVICES FUND

As Reads:	Purchase Orders Payable	117,778
Amended		
To Read:	Purchase Orders Payable	99,227

I. AMERICAN RESCUE PLAN ACT FUND

As Reads:	Federal Grants	81,871
Amended		
To Read:	Federal Grants	44,892

As Reads:	Purchase Orders Payable	81,871
Amended		
To Read:	Purchase Orders Payable	44,892

J. LOCAL OPTION SALES TAX FUND

As Reads:	Purchase Orders Payable	4,620,789
Amended		
To Read:	Purchase Orders Payable	3,676,889

K. CRA SERIES 2017 PROJECT FUND

As Reads:	Purchase Orders Payable	258,748
Amended		
To Read:	Purchase Orders Payable	243,436

L. CRA SERIES 2019 PROJECT FUND

As Reads:	Purchase Orders Payable	1,504,911
Amended		
To Read:	Purchase Orders Payable	1,037,685

M. STORMWATER CAPITAL PROJECTS FUND

As Reads:	Purchase Orders Payable	1,014,235
Amended		
To Read:	Purchase Orders Payable	893,987

N. GAS UTILITY FUND

As Reads:	Purchase Orders Payable	2,130,635
Amended		
To Read:	Purchase Orders Payable	1,792,678

O. SANITATION FUND

As Reads:	Purchase Orders Payable	2,025,382
Amended		
To Read:	Purchase Orders Payable	1,918,271

P. PORT FUND

As Reads:	Purchase Orders Payable	1,013,861
Amended		
To Read:	Purchase Orders Payable	702,583

Q. AIRPORT FUND

As Reads:	Private Grants	3,149,409
Amended		
To Read:	Private Grants	2,608,262
As Reads:	Transfer in From Local Option Sales Tax	1,049,804
Amended		
To Read:	Transfer in From Local Option Sales Tax	869,421
As Reads:	Federal Grants	14,802,297
Amended		
To Read:	Federal Grants	14,238,343
As Reads:	State Grants	37,453,942
Amended		
To Read:	State Grants	36,205,868
As Reads:	Purchase Orders Payable	61,457,921
Amended		
To Read:	Purchase Orders Payable	57,558,067

R. CENTRAL SERVICES FUND

As Reads:	Charges for Services - MIS	12,868
Amended		
To Read:	Charges for Services - MIS	11,436
As Reads:	Charges for Services - Engineering	10,736
Amended		
To Read:	Charges for Services - Engineering	10,446
As Reads:	Purchase Orders Payable	81,383
Amended		
To Read:	Purchase Orders Payable	79,661

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk