



ESCAMBIA
CHILDREN'S TRUST
 Our Children. Our Community. Our Future.

City of Pensacola Parks and Rec

PPRD After School Program

Project period:

Invoice Number:						
Invoice period:						
	Line Item	Budget	Previously invoiced	This invoice	Total Invoiced	Budget remaining
A.	Personnel					
A1.	Salaries	\$ 471,051.00			\$ -	\$ 471,051.00
	<i>Subtotal</i>	\$ 471,051.00	\$ -	\$ -	\$ -	\$ 471,051.00
A2.	Benefits	\$ 27,894.00			\$ -	\$ 27,894.00
	<i>Total Personnel Costs</i>	\$ 498,945.00	\$ -	\$ -	\$ -	\$ 498,945.00
B.	Expenses					
B1.	Staff Travel/Vehicle	\$ 4,000.00			\$ -	\$ 4,000.00
B2.	Equipment (Items > \$5,000)	\$ -			\$ -	\$ -
B3.	Supplies (Items < \$5,000)	\$ -			\$ -	\$ -
B4.	Staff Professional Development/Training	\$ 5,800.00			\$ -	\$ 5,800.00
B5.	Printing & Copying	\$ 250.00			\$ -	\$ 250.00
B6.	Postage/Shipping/Delivery	\$ 25.00			\$ -	\$ 25.00
B7.	Lease/Space Rental	\$ -			\$ -	\$ -
B8.	Utilities (internet, telephone, electricity, water, etc.)	\$ -			\$ -	\$ -
B9.	Insurances (Liability, Auto, etc.)				\$ -	\$ -
B10.	Consultant and Professional Fees/Contract Staff	\$ 900.00			\$ -	\$ 900.00
B11.	Subgrants to partner Organization	\$ 30,121.00			\$ -	\$ 30,121.00
B12.	Background & Drug Screenings				\$ -	\$ -
B13.	Field Trips				\$ -	\$ -
B14.	Meals				\$ -	\$ -
B15.	Client Transportation				\$ -	\$ -
B16.	Outreach Expenses/Marketing				\$ -	\$ -
B17.	Vehicle Purchase	\$ -			\$ -	\$ -
	<i>Subtotal</i>	\$ 41,096.00	\$ -	\$ -	\$ -	\$ 41,096.00
	<i>Total - Personnel and Expense</i>	\$ 540,041.00	\$ -	\$ -	\$ -	\$ 540,041.00
C.	Administrative Costs (Indirect)				\$ -	\$ -
	Project Total	\$ 540,041.00	\$ -	\$ -	\$ -	\$ 540,041.00

Prepared by - Signature

Date

Approval - Signature

Date