

THE CITY OF PENSACOLA

JULY 2018 - SUPPLEMENTAL BUDGET RESOLUTION - FY 17 DEA HIDTA GRANT - RES NO. 18-25

FUND	AMOUNT	DESCRIPTION
SPECIAL REVENUE FUND		
Estimated Revenues		
Federal Grants	26,153	Increase estimated revenue from Federal Grants
Total Revenues	<u>26,153</u>	
Appropriations		
Personal Services	8,400	Increase appropriation for Personal Services
Operating Expenses	17,753	Increase appropriation for Operating Expenses
Total Appropriations	<u>26,153</u>	