

CALDWELL ASSOCIATES | ARCHITECTS, INC.

PRELIMINARY PROJECT BUDGET

Contractor Name: TBD 10-Jun-19

Construction Cost Estimate Based on Preliminary Concept Discussions

	Quantity	Unit	Unit Cost	TOTAL
Opinion of Probable Cost - Renovation	5982	LS	\$265.00	\$1,585,230.00
Sub-Total			\$	1,585,230

Basic Services

Architectural / Design Fees - per DMS Fee Curve	1	LS	\$132,385.00	\$132,385.00
Sub-Total			\$	132,385

Additional Services - allowances based on scope of work

Existing Conditions Survey/Field Work	1	LS	\$6,500.00	\$6,500.00
Civil Design	1	LS	\$3,500.00	\$3,500.00
Civil Permitting	1	LS	\$1,500.00	\$1,500.00
Test and Balance	1	LS	\$2,500.00	\$2,500.00
Telecommunications	1	LS	\$3,500.00	\$3,500.00
Interior Design	1	LS	\$15,000.00	\$15,000.00
Security and Access Control	1	LS	\$18,500.00	\$18,500.00
Catering Kitchen Design	1	LS	\$12,500.00	\$12,500.00
Landscape Design	1	LS	\$9,550.00	\$9,550.00
Sub-Total			\$	73,050

Miscellaneous Design Cost

Reimbursable	1		\$10,000.00	\$10,000.00
Sub-Total			\$	10,000

Miscellaneous

Communication/Telecom - New if required allowance only	1	LS	\$20,000.00	\$20,000.00
Furniture, Fixture, and Equipment - allowance only	1	LS	\$400,000.00	\$400,000.00
Sub-Total			\$	420,000

Base Project Total			\$	2,220,665
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Contingency

Owner	12	%	\$190,227.60	\$190,227.60
Contractor -Estimated within Opinion of Cost	0		\$0.00	\$0.00
Sub-Total			\$	190,228

Total Project Cost			\$	2,410,893
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