

Attachment 2

City of Pensacola Free After School Program Performance Measurements RFP#2022-03 / Out-of-School Time Program FY 2022-2023

The Program's performance will be tracked through the performance reporting module in SAMIS for the contract period. The following Participant Level Performance Measurements will be used to assess progress.

- **Measurement:** Identify how success will be measured such as the percentage of change, increase, or completion, etc.)
- **Value:** Specify the minimum number of the measured impact

Goal 1: Provide equitable access to quality after school programming for students in Escambia County.			
Objective	Measurement	Value	Related Indicator(s)
1.1) Enrollment increases for families meeting free and reduced lunch income guidelines.	10% increase in enrollment annually: 30% by end of grant	50	School readiness
1.2) Provide relief for families in paid program by waiving fees to those who qualify.	90% retention rate for students from beginning to end of school year.	149	School readiness

Goal 2: Exposure to performing arts, outdoor education, STEM, and behavioral interventions increases children's knowledge and appreciation for program focus areas.			
Objective	Measurement	Value	Related Indicator(s)
2.1) Participating youth increase their knowledge of subject areas.	90% of students report increased knowledge and appreciation for subject	149	School readiness

	areas provided.		
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Goal 3: Improve student behavior and socialization by reinforcing healthy problem solving and adversity coping skills.			
Objective	Measurement	Value	Related Indicator(s)
3.1 Participants improve behavioral and interpersonal skills.	80% of students participating in Boost program report increased confidence in problem solving and resolving interpersonal issues.	104	Youth mental health