

THE CITY OF PENSACOLA

DECEMBER 2018 - SUPPLEMENTAL BUDGET RESOLUTION - FDOT SUBGRANT HWY TRAFFIC SAFETY FUNDS - RES NO. 18-57

<u>FUND</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>
SPECIAL REVENUE FUND		
Estimated Revenues		
Federal Grants	45,000	Increase estimated revenue from Federal Grants
Total Revenues	<u>45,000</u>	
Appropriations		
Personal Services	29,000	Increase appropriation for Personal Services
Operating Expenses	6,000	Increase appropriation for Operating Expenses
Capital Outlay	10,000	Increase appropriation for Capital Outlay
Total Appropriations	<u>45,000</u>	