

THE CITY OF PENSACOLA**JULY 2021 - SUPPLEMENTAL BUDGET RESOLUTION -AMERICAN RESCUE PLAN ACT (ARPA) FUNDS-PREMIUM PAY & VACCINATION INCENTIVE - RES NO. 2021-40**

FUND	AMOUNT	DESCRIPTION
A. AMERICAN RESCUE PLAN FUND		
Estimated Revenues		
Federal Grants	<u>4,400,000</u>	Increase estimated revenue from Federal Grants
Total Estimated Revenues	<u><u>4,400,000</u></u>	
Appropriations		
Personal Services	4,200,000	Increase appropriation for Personal Services
Operating Expenses	<u>200,000</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u><u>4,400,000</u></u>	