

THE CITY OF PENSACOLA**AUGUST 2021 - SUPPLEMENTAL BUDGET RESOLUTION-AMERICAN RESCUE PLAN ACT (ARPA) FUNDS-STORMWATER & SEWER ABATEMENT AND CITIZEN ASSISTANCE - RES NO. 2021-49**

FUND	AMOUNT	DESCRIPTION
A. AMERICAN RESCUE PLAN FUND		
Estimated Revenues		
Federal Grants	8,079,003	Increase estimated revenue from Federal Grants
Total Estimated Revenues	<u>8,079,003</u>	
Appropriations		
Operating Expenses	125,000	Increase appropriation for Operating Expenses
Operating Expenses	2,000,000	Increase appropriation for Operating Expenses
Capital Outlay	1,679,003	Increase appropriation for Capital Outlay
Capital Outlay	600,000	Increase appropriation for Capital Outlay
Capital Outlay	350,000	Increase appropriation for Capital Outlay
Capital Outlay	325,000	Increase appropriation for Capital Outlay
Grants and Aids	3,000,000	Appropriate funding for Grants and Aids
Total Appropriations	<u>8,079,003</u>	