

PRELIMINARY ESTIMATE OF WORK EFFORT
MOTT MACDONALD FLORIDA, LLC
220 West Garden Street, Suite 700
Pensacola, Florida 32502

DESCRIPTION:

CEI Services Ferry Landing Project - Phase I Waterside Work

FINANCIAL PROJECT NO.:

RFQ No. 16-039

CONTRACT NUMBER:

F.A.P. NO.:

N/A

Owner:

City of Pensacola

Construction Contract(s), Consultant Services, Project No(s), and/or Personnel Classifications	2017												Totals in Hours	Totals in Months				
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec						
Project Principal (Senior Proj. Eng.)		0	0.1	0.1	0.1	0											50	0.30
Project Engineer		0	0.2	0.2	0.2	0											99	0.60
Contract Support Specialist		0	0.2	0.2	0.2	0											99	0.60
Sr Inspector		0	0.75	0.3	0.2	0											206	1.25
Roadway Inspector		0	0	0	0	0											0	0.00
Technical Advisor		0	0.05	0.05	0	0											17	0.10
Secretary/RCS/Scanning		0	0.2	0.2	0.1	0											83	0.50
Totals in Man Months	0	0	1.5	1.05	0.8	0	0	0	0	0	0	0	0	0	0	0	554	3.35

Loaded Rate	Total by Position
225.00	\$11,250.00
120.00	\$11,880.00
90.00	\$8,910.00
85.00	\$17,510.00
65.00	\$0.00
190.00	\$3,230.00
60.00	\$4,980.00

February none

*March Project start up: project set up in LAPIT, MAC, Shop Drawings, Mobilization, Laydown yard, etc...

*April Expect Pile Driving w/ road work (once pile driving is complete Sr Insp hours reduce)

*May Expect Pile Driving w/ road work (once pile driving is complete Sr Insp hours reduce)

June none

Total

\$57,760.00

*assuming 90 day contract with waterside work only

PRELIMINARY ESTIMATE OF WORK EFFORT
MOTT MACDONALD FLORIDA, LLC
220 West Garden Street, Suite 700
Pensacola, Florida 32502

DESCRIPTION:

CEI Services Ferry Landing Project - Phase II Landside Work

FINANCIAL PROJECT NO.:

RFQ No. 16-039

CONTRACT NUMBER:

F.A.P. NO.:

N/A

Owner:

City of Pensacola

Construction Contract(s), Consultant Services, Project No(s), and/or Personnel Classifications	2017												Totals in Hours	Totals in Months				
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec			Jan	Feb	Mar	Apr
Project Principal (Senior Proj. Eng.)		0	0	0	0	0	0.1	0.1	0.1	0.1							66	0.40
Project Engineer		0	0	0	0	0	0.3	0.3	0.3	0.3							198	1.20
Contract Support Specialist		0	0	0	0	0	0.2	0.2	0.2	0.2							132	0.80
Structural Inspector (threshold inspection)		0	0	0	0	0	0.1	0.2	0.2	0.1							99	0.60
Roadway Inspector		0	0	0	0	0	0.5	0.75	0.75	0.5							413	2.50
Technical Advisor		0	0	0	0	0	0	0	0	0							0	0.00
Secretary/RCS/Scanning		0	0	0	0	0	0.2	0.2	0.2	0.2							132	0.80
Totals in Man Months	0	0	0	0	0	0	1.4	1.75	1.75	1.4	0	0	0	0	0	0	1040	6.30

Loaded Rate	Total by Position
225.00	\$14,850.00
120.00	\$23,760.00
90.00	\$11,880.00
120.00	\$11,880.00
65.00	\$26,845.00
190.00	\$0.00
60.00	\$7,920.00

February none

*July Project start up: project set up in LAPIT, MAC, Shop Drawings, Mobilization, Laydown yard, etc...

*August Expect Pile Driving w/ road work (once pile driving is complete Sr Insp hours reduce)

*September Expect Pile Driving w/ road work (once pile driving is complete Sr Insp hours reduce)

*October none

Total

\$97,135.00

*assuming 120 day contract with landside work only

